



# FY25 Budget Timeline

All dates and corresponding activities are subject to change as FY25 budget process evolves.

## August 2023

Date	Event
August 2023	Initial planning and framework setting with senior leadership (internal)
Aug 9, 2023	<a href="#">Committee of the Board Meeting</a>
Aug 22, 2023	<a href="#">Board of Education Meeting</a>

## September 2023

Date	Event
Sep 19, 2023	<a href="#">Regular Board of Education Meeting</a>
Sep 20, 2023	Department leaders and subject matter experts meeting (internal)

## October 2023

Date	Event
Oct 5, 2023	Application open for Finance Advisory Committee
Oct 11, 2023	Principals and Department Leadership Meeting (internal)
Oct 10, 2023	<a href="#">Committee of the Board Meeting</a>
Oct 13, 2023	All PAC (Parent Advisory Committee) Budget Engagement Session
Oct 13, 2023	Application closed for Finance Advisory

	Committee
Oct 17, 2023	Public Engagement Session - East African Elementary Magnet School
Oct 19, 2023	Finance Advisory Committee members selected and notified
Oct 23, 2023	Public Engagement Session - American Indian Magnet School
Oct 23, 2023	Values Survey opens for students, staff and families
Oct 24, 2023	<a href="#">Regular Board of Education Meeting</a>
Oct 25, 2023	Public Engagement Session - Como Park Senior High School
Oct 30, 2023	<a href="#">Finance Advisory Committee Members Announced</a>

## November 2023

Date	Event
Nov 1, 2023	Values Survey closed for students, staff and families
Nov 8, 2023	<a href="#">Committee of the Board Meeting</a>
Nov 8, 2023	Family Phone Bank: Budget Engagement
Nov 13, 2023	ARP Program Focus Group Discussions begin (internal)
Nov 14, 2023	<a href="#">Regular Board of Education Meeting</a>
Nov 16, 2023	Public Engagement Session - Humboldt High School
Nov 27, 2023	Finance Advisory Committee Meeting
Nov 30, 2023	<a href="#">Happening Now: Budget Update (email)</a>
Nov 30, 2023	<a href="#">Let's Talk: Budget Engagement Form launch</a>

## December 2023

Date	Event
December (throughout)	Initial program decisions
Dec 4, 2023	<a href="#">Superintendent's Virtual Forum</a>
Dec 5, 2023	<a href="#">Committee of the Board Meeting</a>
Dec 5, 2023	Truth in Taxation Hearing - FY25
Dec 19, 2023	Regular Board of Education Meeting
Dec 21, 2023	Happening Now: Budget Update (email)

## January 2024

Date	Event
Jan 9, 2023	Committee of the Board Meeting
Jan 23, 2023	Regular Board of Education Meeting
Jan 25, 2023	Happening Now: Budget Update (email)
January (late January)	FY25 Budget Estimate

## February 2024

Date	Event
Feb 6, 2023	Committee of the Board Meeting
Feb 20, 2023	Regular Board of Education Meeting
Feb 22, 2023	Happening Now: Budget Update (email)
February (late February)	Budget allocation estimates to schools and departments
February (end of month)	Informational Public Meetings

## March 2024

Date	Event
March (beginning of month)	Informational Public Meetings
Mar 6, 2023	Committee of the Board Meeting
Mar 19, 2023	Regular Board of Education Meeting
Mar 21, 2023	Happening Now: Budget Update (email)
March (March through April)	Department/School-based Budget Meetings

## April 2024

Date	Event
Apr 3, 2023	Committee of the Board Meeting
Apr 23, 2023	Regular Board of Education Meeting
April (late April)	Department/School-based budgets returned to Finance

## May 2024

Date	Event
May 7, 2023	Committee of the Board Meeting
May 21, 2023	Regular Board of Education Meeting - Budget Update

## June 2024

Date	Event
Jun 11, 2023	Committee of the Board Meeting
Jun 18, 2023	Regular Board of Education Meeting - Budget Approval