

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, December 13, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Mtg. Room

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. WELCOME NEW BOARD MEMBERS**
- 4. ELECTION OF OFFICERS**
 - A. Election of Board of Education Chairperson
 - B. Election of Board of Education Vice Chairperson
- 5. FIVE-MINUTE RECESS**
- 6. BOARD SHOUT-OUTS**
- 7. REPORT BY STUDENT BOARD MEMBERS**
- 8. PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
- 9. TOWN COUNCIL LIAISON REPORT**
- 10. BOARD CHAIR UPDATE**
 - A. COMMITTEE AND LIAISON APPOINTMENTS
 1. Bylaw of the Board #9132- Standing Committees & Liaison Positions
- 11. REVIEW OF FINANCIAL REPORT FOR THE MONTH OF NOVEMBER 2023**
- 12. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
- 13. DISCUSSION AND POSSIBLE ACTION OF PERKINS GRANT**
- 14. DISCUSSION AND POSSIBLE ACTION OF MCKINNEY-VENTO HOMELESS ASSISTANCE CONTINUANCE I**

Continues on next page

continued

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15. **DISCUSSION AND POSSIBLE ACTION OF A \$79,000 TRANSFER TO SUPPORT A SPECIAL EDUCATION TEACHER FOR THE ACADEMIC INTENSIVE LEARNING PROGRAM AT KMS.**
16. **DISCUSSION AND POSSIBLE ACTION OF A \$56,438.59 TRANSFER TO SUPPORT A SPECIAL EDUCATION TEACHER AT KILLINGLY INTERMEDIATE SCHOOL.**
17. **REVIEW AND POSSIBLE ACTION OF FIELD TRIP REQUEST TO SEEKONK, MA ON JANUARY 6, 2024**
18. **SUPERINTENDENT'S UPDATE**
19. **CONSENT AGENDA**
 - A. November 15, 2023 Board Meeting Minutes
 - B. December 1, 2023 Student Enrollment
20. **ADJOURNMENT**

Bylaws of the Board

Standing Committees

The Killingly Board of Education shall operate and maintain the following standing committees:

- Curriculum
- Facilities
- Fiscal
- Policy
- Personnel

Frequency of Meetings

Standing committees shall meet at least bimonthly (every two months) during the school year, and may convene more frequently at the discretion of the committee chair or at the request of the Chairperson of the Board.

Responsibilities of Standing Committees

Curriculum

The Curriculum Committee is responsible for reviewing issues concerning programs, services, and data related to curriculum, instruction and assessment, and, when appropriate, making recommendations to the Board. The primary responsibility of the committee is to work with the administration to develop and assess programs and services to meet the educational needs of the community; the committee will also review recommended textbooks for Board approval. The committee may also be responsible for other tasks that the Board of Education deems appropriate to Curriculum.

Facilities

The Facilities Committee is responsible for reviewing issues related to strategic facilities planning, capital improvement planning and future facilities projects, and, as appropriate, making recommendations to the Board. The primary responsibility of the committee is to work with the administration to review, develop and assess facilities maintenance and projects to meet the educational needs of the community.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Facilities.

Fiscal

The Fiscal Committee is responsible for reviewing issues concerning the financial status of the Board of Education, and, as appropriate, making recommendations to the Board. The primary responsibility of the committee is to advise the administration in the development and presentation of the yearly budget for the operation of the school district. The committee may also advise the administration in the pursuit of policies and practices that will result in the fiscally sound operation of the district.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Fiscal.

Bylaws of the Board

Standing Committees

Personnel

The Personnel Committee is responsible for reviewing issues concerning negotiations, leaves of absences, superintendent evaluation process, review of new proposed positions, and hiring practices.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Personnel.

Policy

The Policy Committee is responsible for reviewing issues concerning the operating policies and regulations of the district and the bylaws and regulations of the Board of Education. When appropriate, the Committee makes recommendations to the Board.

The primary responsibility of the committee is to advise and direct the administration in the development of policies, bylaws and regulations to guide the efficient and effective management of the district. The Committee is charged with the following: formulate policies, bylaws and regulations to be presented to the entire Board for action; suggest amendments and revisions of existing policies; and conduct regular reviews of the policy manual.

The Committee may also be responsible for other tasks that the Board of Education deems appropriate to Policy.

Ad-hoc Committees

Ad-hoc committees may be created as deemed necessary by the Board of Education.

Committee Membership

The Chairperson of the Killingly Board of Education shall make appointments to each committee.

1. Appointments to standing committees and liaisons shall be for two years.
2. The Chairperson shall appoint no more than four, no less than three members to a committee.
3. Liaison assignments are not considered to be committees.
4. Any member of the Board who is interested in serving on a particular committee should notify the Chairperson promptly concerning their interest, and the Chairperson shall give due consideration to such requests.
5. Each Board member must be appointed to serve on at least one standing committee, unless the Board member has clearly articulated an inability to serve.
6. A chairperson shall be elected at the first meeting of each committee and will be responsible for record keeping duties for that committee.
7. The Board Chairperson shall serve as an ex-officio member on all committees and shall be included in the quorum count.

Bylaws of the Board

Standing Committees

Record Keeping

All committees shall keep minutes of all business conducted at meetings. The minutes shall be distributed within seventy-two (72) hours to all Board of Education members and kept on file in the Central Administrative Office.

Liaison Positions

The Chairperson of the Board of Education shall appoint a Board member to serve as a liaison to the following:

- EASTCONN
- CABE
- Parks and Recreation Commission
- Town Council
- Cable Advisory Board
- Other organizations, committees or commissions as deemed appropriate

(cf. 9130 - Committees)

(cf. 9326 - Minutes)

Legal Reference:

- Connecticut General Statutes
- 1-7 through 1-21k Freedom of Information Act
- 1-18a Definitions
- 1-21 Meetings of government agencies to be public

Policy Adopted: May 12, 1999
Revised: November 5, 2008
Revised: May 22, 2014
Revised: June 18, 2014
Revised/adopted: June 22, 2016
Revised/adopted: June 9, 2021
Revised/adopted: Nov. 15, 2023

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

Town Council Liaison

Phone: (860) 779-5335

The Town Council meets twice a month, on the first and second Tuesday of each month at 7:00 pm in the Town Meeting Room. (second floor)

The first meeting of the month is the Special Town Council Meeting which is used to interview those citizens interested in serving on Boards and Commissions. The Council also uses this opportunity to meet with various town boards, commissions, and groups. The second meeting of the month is the Regular Town Council Meeting where all business before the Council is discussed and acted upon if necessary or appropriate. All meetings are open to the public or may be viewed "live" on Facebook or Channel 22.

Parks & Recreation regularly meets quarterly on the fourth Monday of the month at the Community Center located at 185 Broad Street, Killingly.

Bucky Lohbusch, Director of Parks and Recreation, 860 779-5390

Permanent Building Commission The Permanent Building Commission regularly meets on the first Wednesday of every month in the Town Meeting Room located in the Town Hall. The commission serves the purpose of consolidating the design and construction of all public buildings and building projects with a projected total cost of twenty-five thousand dollars (\$25,000.00) or more under one commission in order to provide the town with the best possible buildings and facilities at the lowest possible cost through the increased cooperation of all town officers, boards, commissions, and agencies.

EASTCONN

Executive Director, Erik Protulis, encourages representation for the District Board of Ed Representatives on the EASTCONN Board.

The Board meets once a month – on the 4th Tuesday of each month – meetings are held at EASTCONN in Hampton and start at 5:30 pm.

Mr. Protuli's Executive Assistant, Claudia Izzi will reach out to the individuals who may be interested to set-up a meeting with Eric and EASTCONN's Board Chair, Justin Phaiah.

CABE-Connecticut Association of Boards of Education- located at 81 Wolcott Hill Road Wethersfield, CT 06109. [\(860\) 571-7446](tel:8605717446)

Email communications sent on a regular basis regarding events, Board of Education workshops, conferences, webinars, etc. to be shared with Board members.

Name: _____

5 STANDING BOARD COMMITTEES

1. CURRICULUM
2. FISCAL
3. PERSONNEL
4. POLICY
5. FACILITIES

Please write in your preferred committee in the order of which you would like to serve.

#1 _____

#2 _____

#3 _____

Is there any day of the week that you are **NOT** able to attend a meeting? _____

What time of day are you available for committee meetings? i.e., after 5:00 p.m. _____

LIAISON APPOINTMENTS- PLEASE CHECK AT LEAST ONE AREA

___ **Town Council Liaison** – Meets on the 2nd Tuesday of the month, 7:00 p.m. Town Hall

___ **Parks & Recreation** - Meets quarterly, on a Monday, 6:00 p.m. at Town Hall

___ **Permanent Building Commission (PBC)**- Meets on the 1st Wednesday of the month, 6:00 p.m. at Town Hall

___ **CABE-Connecticut Association of Boards of Education**

___ **EASTCONN** – Meets on the 4th Tuesday of every month, 5:30 p.m.

Cable Advisory Committee – Meets on the 3rd Wednesday of every **odd** month.(Stephen Marchesseault)

MEMO: Susan Nash-Ditzel, Superintendent of Schools
FROM: Christine Clark, Manager of Business Affairs
RE: Monthly Financial Report (November 2023)
DATE: December 8, 2023

Attached please find the financial report for the month of November, the fifth month of fiscal year 2023-2024, which reflects expenditures and encumbrances of \$18,868,360 or 40.31% of the \$46,805,118 budget.

1. **BUDGET STATUS:** This month's report reflects largely the same conditions as last month. Staffing of positions and projection of the related salary and benefit costs remain a challenge and will be a primary focus of the budget review over the course of the year. There are no specific budget accounts of particular concern. There are conditions related to transportation staffing and the use of outside carriers where a budget impact cannot yet be quantified but will require continued monitoring. Vacancies and temporary staffing situations have been valued with placeholders of estimated costs and durations. In general, most accounts are at expected levels of expenditures and encumbrances. Projected costs for special education outplacements have exceeded the budgeted appropriations as of 11/30/23 by \$(613,722) requiring application of a portion of the estimated excess cost reimbursement. Third-party transportation costs for some of these placements have been included in the analysis and have contributed to the projected deficit. Arrangements are being made and changed as staffing and other conditions change. Details of the projected costs are provided in the **OTHER** section below. Other notable accounts are detailed in the following commentary.

SALARIES:

Expenditures for ten payroll periods (out of 26) or 38.46% for our full year (twelve month) employees. Salary accounts for School Administration (5112) and Secretarial/Clerical (5121) are at the expected expenditure levels.

School Administration (5112) salaries are projected to exceed the budget by \$(106,000) primarily due to the addition of a twelve-month Interim Athletic Director position. Corresponding savings from the elimination of the prior part-time Athletic Director position are reflected within the Co-Curricular Stipends (5119) line-item.

Analysis of the Teachers' Salaries (5113) accounts as of 11/30/23 shows a budget surplus of approximately \$365K, a decrease from last month of \$45K, based on November staffing activity. Turnover continues to be active in the certified staff positions,

particularly in special education and related services. Several placeholders have been included for positions not yet filled or filled with uncertified staff. This figure will change over time as vacancies are filled and certifications are received.

Paraprofessionals (5122)- Projection of paraprofessional salaries reflects an anticipated budget surplus of approximately \$15K as of 11/30/23, down from last month based on November staffing activity. In contrast to last year, most of the budgeted paraprofessional positions have been filled and changes in the projections will be based on turnover and actual work hours differing from those budgeted.

BENEFITS:

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted based on the participants enrolled in 2022-2023. As of 11/30/23, there are only two participants and expenditures of \$97.88. If the currently enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item surplus of \$3,037. at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools' billing was to be switched from monthly to quarterly. As of the end of November, \$9,334 has been paid for unemployment compensation for charges through September 2023. An inquiry report of employer charges indicates potential charges of \$2,255 for the month of October.

Workers' Compensation (5260)- The full year premium has been encumbered for 2023-2024, leaving an available balance of \$16,845. This balance is not expected to materially change.

OTHER:

Field Trips (5324)- The 11/30/23 report reflects 51.72% of the budget expended or encumbered. Most of the expenditures and encumbrances are for KHS Athletics and for outside carriers to provide the transportation services. This line-item requires attention since these trips can cost as much as five times the cost of district-provided transportation. Alternate arrangements are being considered to reduce the reliance on outside carriers.

Pupil Transportation (5510)- Our reliance on outside transportation providers continues for much of the out-of-town special education runs and athletics transportation. As of 11/30/23 expenditures and requisitions of \$17,825 have been recorded. The 2023-2024 line-item budget of \$35,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing. Driver absences for medical and personal issues continue. The budgetary impact is difficult to project, with both staffing and transportation needs evolving throughout the year. This is an area requiring continued monitoring.

Tuition (5560)- Regular and special education tuition costs of \$251,528 for students enrolled in magnet schools have been expended as of 11/30/23. Magnet school enrollment is currently at thirty-nine slots, exceeding the thirty-five budgeted slots. Additional funds budgeted for magnet school special education services have not been fully expended as of 11/30/23, offsetting the regular education tuition deficit and leaving an unexpended line-item balance of \$20,821.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the November 30 report reflect balances of \$(851,422) and \$190,000, respectively. Expenditures and encumbrances of \$5,099,422 for local and agency placement tuition have been recorded for known placements. Some anticipated adjustments expected within the next month increase the total costs to \$5,051,722, exceeding the budget of \$4,438,000 by \$613,722. For purposes of estimating excess cost reimbursement, a per pupil expenditure amount of \$18,794 is being applied to agency placements and 4.5 times or \$84,575 is being applied to local placements. A cap of 30% is being assumed (the 2022-2023 cap was 21.08%). The payment of the excess costs grant was modified by the State last year to include three tiers of reimbursement percentages based on a town's wealth ranking. Excess cost reimbursement on the outplacements known as of 11/30/23 totals \$791,999. Analysis of these accounts will be ongoing as the variables change as the year progresses.

The following table illustrates the projected costs and budget impact of the application of estimated excess cost reimbursement based on the stated assumptions. As of November 30, 2023, total outplacement costs are projected to exceed budget by \$613,722; therefore, a portion of the estimated excess cost reimbursement would be applied to the expenditures. The Town would retain the balance of excess cost reimbursement received from the State.

As of November 30, 2023	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,248,000	\$4,248,000
Total Projected Local Placement Costs	\$5,051,722	\$5,051,722
Excess Cost Reimbursement-Local Placements	\$0	\$613,722
Net Local Placements	(\$803,722)	\$(190,000)
Budgeted Agency Placement Costs	\$190,000	\$190,000
Total Projected Agency Placement Costs	\$0	\$0
Excess Cost Reimbursement- Agency Placements	\$0	\$0
Net Agency Placements	\$190,000	\$190,000
Net Outplacements	(\$613,722)	\$0

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn and the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly. To date, only expenditures of \$94,636 for Adult Education services have been made. Reimbursement for the SRO and ASOs will be booked by the Town at year-end. As of 11/30/23 only three of the five budgeted ASO positions have been filled.

Heat Energy (5620)- The 2023-2024 budget was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). At the end of November, the line-item deficit of \$(3,523) reflects the purchase of propane for Killingly High School's kitchen, science labs, and concession stand. Natural gas service is expected for Killingly Central School for the

heating season, with no need for heating oil purchases. Killingly High Schools' conversion has been extended due to discovery of unknown conditions requiring additional work. The timeline for completion of this work is expected to be the end of December, with heating oil purchases needed for some portion of the year.

2. **BUDGET TRANSFERS:** No transfers in excess of \$10,000 requiring Board of Education approval were made during the month. The following transfers were made in November:

From: 100-110-10-10060-5530 KHS Communications	\$ 400.00
To: 100-110-10-10060-5612 KHS Instructional Supplies	\$ 400.00

To transfer KHS World Languages department funds for purchase of French instructional aids and student supplies

From: 100-110-10-10020-5642 KHS Library Books/Periodicals	\$ 95.00
To: 100-110-10-10020-5612 KHS Instructional Supplies	\$ 95.00

To transfer KHS Art department funds for purchase of three art sketch boards

From: 100-110-10-10101-5530 KHS- Communications	\$ 360.00
To: 100-110-10-10101-5810 KHS- Dues and Fees	\$ 360.00

To transfer KHS Video Tech department funds for additional student video competition registrations

From: 100-125-25-10000-5530 KMS- Communications	\$ 190.00
From: 100-125-25-10140-5530 KMS- Communications	\$ 59.00
From: 100-125-25-10120-5612 KMS- Instructional Supplies	\$ 10.00
From: 100-125-25-10140-5612 KMS- Instructional Supplies	\$ 430.45
From: 100-125-25-10150-5612 KMS- Instructional Supplies	\$ 1,247.41
From: 100-125-25-10140-5642 KMS- Library Books/Periodicals	\$ 35.00
From: 100-125-25-10000-5731 KMS- Instructional Equipment	\$ 28.14
To: 100-125-25-10050-5612 KMS- Instructional Supplies	\$ 2,000.00

To transfer KMS Schoolwide and department funds to Language Arts department for purchase of Grade 3 class library books

From: 100-125-25-10150-5612 KMS Instructional Supplies \$ 250.00
To: 100-125-25-10130-5612 KMS Instructional Supplies \$ 250.00

To reclass KMS funds budgeted for purchase of Grade 4 Science Spin magazine from Social Studies department to Science department

From: 100-110-10-24000-5642 KHS Library Books/Periodicals \$ 165.83
To: 100-110-10-10090-5612 KHS Instructional Supplies \$ 165.83

To transfer KHS Administrative department funds to Family & Consumer Science department for purchase of food supplies

From: 100-152-10-22200-5642 Library-KHS Library Books/Periodicals \$ 355.09
To: 100-152-10-22200-5530 Library-KHS Communications \$ 355.09

To transfer KHS Library department funds for subscription to Gale Opposing Viewpoints research database

From: 100-110-10-10110-5530 KHS- Communications \$ 8.00
To: 100-110-10-10110-5810 KHS- Dues and Fees \$ 8.00

To transfer KHS Math department funds for increase in NCTM (National Council of Teachers of Mathematics) membership fee

From: 100-110-10-13700-5550 KHS Printing & Binding \$ 85.00
To: 100-110-10-13700-5530 KHS Communications \$ 85.00

To transfer KHS Athletics department funds for price increase to Hudl athletic performance video analysis and data software

3. **2022-2023 STATUS:** As of 11/30/23 there are 33 outstanding purchase orders totaling \$329,901 that remain open from fiscal year 2022-2023. Several larger projects in progress are included, such as school security upgrades, firewall installation, and copier lease charges. Others represent purchases or services not received in their entirety, with many items backordered. Efforts continue to resolve the remaining issues.

4. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in November 2023:

Baker's Dozen	\$ 600.	Sign Sponsor	KHS Athletics
Drock Trucking	\$1,000.	KTV Sponsor	KHS Video Tech
Gerardi/Hill Group	\$ 500.	KTV Sponsor	KHS Video Tech
Quiet Corner Inn	\$ 500.	KTV Sponsor	KHS Video Tech

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools Check Authorization

2023-2024

12

28912	18658	11/07/2023	118350	A+ TECHNOLOGY AND SECURITY SOLUTIONS INC	5,909.24	Repairs & Maintenance
	18659	11/07/2023	95068	ADAMSON, DIANE	167.71	Athletic Official
						Instructional Supplies, Transportation Supplies, Library Books & Periodicals, Computer Software & Supplies & Non-
	18660	11/07/2023	78808	AMAZON CAPITAL SERVICES	3,263.38	Instructional Equipment
	18661	11/07/2023	120162	AMERICAN RIDES LIVERY SERVICE LLC	4,200.00	Special Ed Tuition
	18662	11/07/2023	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,698.92	Life Insurance
	18663	11/07/2023	119367	ANDERSON MOTORS INC	1,878.83	Transportation Supplies
	18664	11/07/2023	24253	ANTHEM BC/BS OF CONNECTICUT	1,544.40	Insurance
	18665	11/07/2023	15160	APPLE COMPUTER INC.	3,894.00	Non-Instructional Equipment
	18666	11/07/2023	119202	ASHWORTH, DAVID	102.15	Athletic Official
	18667	11/07/2023	11400	AWARDS PRINTING	130.00	Printing & Binding
	18668	11/07/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	2,377.14	Computer Hardware
	18669	11/07/2023	120605	BEADY, ADAM	102.15	Athletic Official
	18670	11/07/2023	118931	BENDZINSKI, MIKE	150.00	Dues & Fees
	18671	11/07/2023	111105	BENNETT, HOLLY L.	33.41	Travel
	18672	11/07/2023	119993	BENOIT, KYLE R	159.30	Travel
	18673	11/07/2023	120388	BEST, KELSEY MICHELLE	4.32	Travel
	18674	11/07/2023	89800	BIG BOY'S TOYS LLC	173.25	Maintenance Supplies
	18675	11/07/2023	120604	BOSKOVIC, KOSTA	102.21	Athletic Official
	18676	11/07/2023	120171	BOULANGER, JOSEPH LEOPOLD	37.03	Other Objects
	18677	11/07/2023	119661	CARD, BRIAN	103.15	Athletic Official
	18678	11/07/2023	111334	CASELLA WASTE	8,611.67	Contracted Maintenance
	18679	11/07/2023	116647	CBS	1,335.64	Contracted Maintenance
	18680	11/07/2023	95217	CENTRAL COFFEE COMPANY	29.98	Other Objects
	18681	11/07/2023	120044	CF LESSEE FT LLC	4,809.55	Utilities
	18682	11/07/2023	120445	CF MASTER LESSEE SF LLC	9,204.01	Utilities
	18683	11/07/2023	117751	CHALKO, GEORGE	142.41	Athletic Official
	18684	11/07/2023	116414	CINTAS CORPORATION #756	42.74	Rentals
	18685	11/07/2023	120026	CLEAN FOCUS DEVELOPMENT LLC	4,156.93	Utilities
	18686	11/07/2023	119004	CORACCIO, NOEL M	154.88	Travel, Office Supplies & Medical Supplies
	18687	11/07/2023	119725	COUTURE, LUCAS	306.45	Athletic Official
	18688	11/07/2023	89618	DANIEWICZ, KENNETH	103.15	Athletic Official
	18689	11/07/2023	33214	DEMCO	1,780.30	Instructional Supplies
	18690	11/07/2023	116841	DESIR, ROGER J	95.00	Athletic Official
	18691	11/07/2023	92460	DON FRANCISCO, JOHN	102.15	Athletic Official
	18692	11/07/2023	120194	DOWNNS, VALERIE TAYLOR	7.99	Travel
	18693	11/07/2023	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	537.24	Instructional Supplies
	18694	11/07/2023	33900	EAST CONN	11,560.00	Special Ed Tuition
	18695	11/07/2023	34199	EASTERN CONNECTICUT REHABILITATION CENTE	2,275.00	Athletic Services
	18696	11/07/2023	119246	EDMENTUM	1,100.00	Communications
	18697	11/07/2023	50850	EVERSOURCE	5,450.42	Utilities
	18698	11/07/2023	64940	EVERSOURCE	1,623.34	Utilities
	18699	11/07/2023	120149	FAUXBEL, ALEXANDER	71.51	Athletic Official

18700	11/07/2023	116375	FOLLETT CONTENT SOLUTIONS	1,064.14	Library Books & Periodicals
18701	11/07/2023	117652	FOUR G'S RESTAURANT & PIZZA	82.42	Other Objects
18702	11/07/2023	120374	FRIDRICH, ZACHARY	72.21	Athletic Official
18703	11/07/2023	119238	FRITZ, JAMES M	68.45	Athletic Official
18704	11/07/2023	118420	FRONTIER COMMUNICATIONS	1,312.62	Telephone
18705	11/07/2023	120281	FRUCHTENICHT, JEFFREY	13,400.00	Contracted Maintenance
18706	11/07/2023	89609	CONNECTICUT FFA ASSOCIATION	4,565.00	Dues & Fees
18707	11/07/2023	78933	GAUTHIER, PETER J	71.51	Athletic Official
18708	11/07/2023	118405	GERUM, JASON H	102.15	Athletic Official
18709	11/07/2023	38265	GIANT PIZZA & GRINDER SHOP	59.45	Other Objects
18710	11/07/2023	119467	GLENNON, JEAN	167.71	Athletic Official
18711	11/07/2023	39929	HARMONY HILLS SCHOOL INC	6,705.30	Special Ed Tuition
18712	11/07/2023	40599	HERRICK, TAMMY	149.73	Travel
18713	11/07/2023	120182	JALAL, ADAM	102.21	Athletic Official
18714	11/07/2023	43306	JOSTENS	64.78	Printing & Binding
18715	11/07/2023	117799	KENT, MARGARET	61.57	Travel
18716	11/07/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	375.00	Other Objects
18717	11/07/2023	44112	KILLINGLY, TOWN OF	421,501.29	Insurance
18718	11/07/2023	100481	LACKNER JR, JAMES M	166.17	Travel
18719	11/07/2023	120353	LAFEMINA, MILES A	72.21	Athletic Official
18720	11/07/2023	120477	LAFRAMBOISE WATER SERVICE	28.00	Repairs & Maintenance
18721	11/07/2023	120412	LAND JET INC	5,020.00	Field Trips
18722	11/07/2023	120429	LAPORTE, JUSTINE ONEITA	7.73	Travel
18723	11/07/2023	53900	LEARN	3,319.00	Tuition
18724	11/07/2023	45215	LEARNING CLINIC	43,270.92	Special Ed Tuition
18725	11/07/2023	120384	LOPEZ, HEATHER ANNE	134.64	Travel & Professional Technical Services
18726	11/07/2023	116713	LOWE'S	353.04	Instructional Supplies & Maintenance Supplies
18727	11/07/2023	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	434.72	Disability Insurance
18728	11/07/2023	116380	MASON, W B	700.62	Instructional Supplies, Maintenance Supplies & Other Objects
18729	11/07/2023	120174	MERRELL, CHELLEY A	101.74	Athletic Official
18730	11/07/2023	100431	MORELAND, KEVIN	103.15	Athletic Official
18731	11/07/2023	84238	MURPHY, ELIZABETH C	167.71	Athletic Official
18732	11/07/2023	95205	NEAL, JON C	82.53	Travel
18733	11/07/2023	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
18734	11/07/2023	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	3,020.00	Professional Technical Services
18735	11/07/2023	118835	NORDMAN, LORIE J	17.69	Travel
18736	11/07/2023	117010	NOVUS INSIGHT INC	1,647.00	Professional Technical Services
18737	11/07/2023	79065	NUTMEG INTERNATIONAL TRUCK INC	9,296.39	Repairs & Maintenance & Transportation Supplies
18738	11/07/2023	119258	O'REILLY	155.06	Instructional Supplies & Maintenance Supplies
18739	11/07/2023	120602	ONOFRIO, MARK	167.71	Athletic Official
18740	11/07/2023	116877	OUELLET, TIMOTHY J	142.41	Athletic Official
18741	11/07/2023	118943	PARO, LAURA B	167.71	Athletic Official
18742	11/07/2023	95618	PIGNONE, CARLA A	101.74	Athletic Official
18743	11/07/2023	89666	PLAINFIELD WALKIN MEDICAL CENTER	1,050.00	Professional Technical Services
18744	11/07/2023	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	350.00	Dues & Fees
18745	11/07/2023	120481	ROURKE, MARK	167.71	Athletic Official

18746	11/07/2023	117872	SAMPSON, RICHARD H	156.66	Athletic Official
18747	11/07/2023	120606	SANTOS, STEPHANIE MARIE	73.36	Travel
18748	11/07/2023	56250	SCHOLASTIC MAGAZINES	1,317.79	Instructional Supplies
18749	11/07/2023	117970	SCOTT, ADAM B	103.15	Athletic Official
18750	11/07/2023	120294	SHARP, CONNIE SUE	21.35	Travel
18751	11/07/2023	100652	SHIPMAN & GOODWIN LLP	8,310.50	Professional Technical Services
18752	11/07/2023	117730	SHRED-IT USA	295.89	Contracted Maintenance
18753	11/07/2023	116671	SISCO IDENTIFICATION SOLUTIONS	1,128.00	Communications
18754	11/07/2023	119713	SMITH, TOD L	95.00	Athletic Official
18755	11/07/2023	120212	SOLIANT HEALTH	4,200.00	Professional Technical Services
18756	11/07/2023	119335	STAMBUK, IGOR	102.15	Athletic Official
18757	11/07/2023	59161	STAPLES BUSINESS ADVANTAGE	361.00	Office Supplies
18758	11/07/2023	118703	STIRLING BENEFITS INC	1,620.00	Professional Technical Services
18759	11/07/2023	95207	AHOLD FINANCIAL SERVICES	498.11	Instructional Supplies
18760	11/07/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC	2,181.36	Maintenance Supplies
18761	11/07/2023	120539	TELLIER, JOSLYN NICOLE	35.89	Travel
18762	11/07/2023	116697	TRACTOR SUPPLY COMPANY	19.14	Maintenance Supplies
18763	11/07/2023	119765	TUNESKI, ALEX	103.15	Athletic Official
18764	11/07/2023	117697	TUNESKI, MICHAEL A	103.15	Athletic Official
18765	11/07/2023	117449	TURNER, LEE	72.21	Athletic Official
18766	11/07/2023	111369	TYLER BUSINESS FORMS	934.82	Printing & Binding
18767	11/07/2023	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
18768	11/07/2023	84165	VERIZON WIRELESS	164.40	Telephone
18769	11/07/2023	78844	WEEDON, LAURA	113.32	Travel
18770	11/07/2023	78802	WIMBERLY, CARLOS	156.66	Athletic Official
18771	11/07/2023	97565	WOODS, ROBERT	103.15	Athletic Official
				624,160.05	

Killingly Public Schools Check Authorization

2023-2024

28972	18772	11/15/2023	78808	AMAZON CAPITAL SERVICES	738.55	Instructional Supplies, Maintenance Supplies & Transportation Supplies
	18773	11/15/2023	73229	AMERICAN SCHOOL FOR THE DEAF	13,508.40	Special Education Tuition
	18774	11/15/2023	27258	CAPITOL REGIONAL EDUCATION COUNCIL	63,869.56	Special Education Tuition
	18775	11/15/2023	111334	CASELLA WASTE	1,106.48	Contracted Maintenance
	18776	11/15/2023	118699	CONNECTICUT ENVIROTHON	75.00	Dues & Fees
	18777	11/15/2023	120512	DEVIVO BUS SALES	122.42	Transportation Supplies
	18778	11/15/2023	33900	EAST CONN	324,765.40	Tuition & Special Education Tuition
	18780	11/15/2023	120143	EASY WAY SAFETY SERVICES INC	175.00	Special Education Tuition
	18781	11/15/2023	36936	FOLEY CARRIER SERVICES LLC	523.00	Professional Technical Services
	18782	11/15/2023	118701	FRENCH RIVER EDUCATION CENTER	4,620.00	Professional Technical Services
	18783	11/15/2023	118420	FRONTIER COMMUNICATIONS	2,885.72	Telephone
	18784	11/15/2023	118182	GARCIA, LUCILLE C.	1,000.00	Other Objects
	18785	11/15/2023	38185	GERRY'S MUSIC	6,625.00	Instructional Supplies
	18786	11/15/2023	79035	GRANITE GROUP WHOLESALERS	330.96	Maintenance Supplies
	18787	11/15/2023	118129	IMAGINE LEARNING	3,960.00	Communications
	18788	11/15/2023	120416	JEFF'S KETTLE CORN	315.00	Other Objects
	18789	11/15/2023	43450	KAPLAN'S SCHOOL SUPPLY CORP	594.95	Communications
	18790	11/15/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	183.60	Medical Supplies & Other Objects
	18791	11/15/2023	43760	L&W SUPPLY	241.92	Maintenance Supplies
	18792	11/15/2023	120477	LAFRAMBOISE WATER SERVICE	28.00	Repairs & Maintenance
	18793	11/15/2023	120412	LAND JET INC	1,825.00	Field Trips
	18794	11/15/2023	120022	LANGUAGE LINE SERVICES INC	7.65	Professional Technical Services
	18795	11/15/2023	53900	LEARN	27,676.50	Special Education Tuition
	18796	11/15/2023	118435	LIFESPAN SCHOOL SOLUTIONS	38,029.00	Special Education Tuition
	18797	11/15/2023	116713	LOWE'S	26.29	Maintenance Supplies
	18798	11/15/2023	120241	MACKEY'S INC	175.86	Instructional Supplies
	18799	11/15/2023	117057	NATIONAL MINORITY UPDATE	1,180.00	Advertising
	18800	11/15/2023	79065	NUTMEG INTERNATIONAL TRUCK INC	48.60	Transportation Supplies
	18801	11/15/2023	119258	O'REILLY	169.92	Transportation Supplies
	18802	11/15/2023	11220	RICOH USA INC	402.70	Contracted Maintenance
	18803	11/15/2023	50200	SCHOOL SPECIALTY	57.34	Office Supplies
	18804	11/15/2023	57113	SERC	300.00	Instructional Improvement
	18805	11/15/2023	59350	STERICYCLE INC	46.31	Contracted Maintenance
	18806	11/15/2023	95207	AHOLD FINANCIAL SERVICES	66.68	Other Objects
	18807	11/15/2023	116697	TRACTOR SUPPLY COMPANY	45.35	Maintenance Supplies
	18808	11/15/2023	119483	VANDI AUTO SUPPLY	844.79	Transportation Supplies
	18809	11/15/2023	119817	W & M FIRE PROTECTION SERVICES	200.00	Contracted Maintenance
	18810	11/15/2023	63060	WATERFORD COUNTRY SCHOOLS	10,185.00	Special Education Tuition
	18811	11/15/2023	64460	WINDHAM PUBLIC SCHOOLS	39,641.00	Tuition
	18812	11/15/2023	116473	XEROX CORPORATION	3,342.12	Contracted Maintenance
					549,939.07	

Killingly Public Schools Check Authorization

2023-2024

29004	18816	11/22/2023	73496	ADVANCED LOCK & SECURITY CO	177.00	Maintenance Supplies
	18817	11/22/2023			919.62	Instructional Supplies, Computer Software & Supplies & Other Objects
			78808	AMAZON CAPITAL SERVICES		
	18818	11/22/2023	120162	AMERICAN RIDES LIVERY SERVICE LLC	5,920.00	Pupil Transportation
	18819	11/22/2023	119367	ANDERSON MOTORS INC	2,327.93	Transportation Supplies
	18820	11/22/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	707.98	Instructional Supplies
	18821	11/22/2023	23855	BIG Y FOOD INC	74.22	Other Objects
	18822	11/22/2023	117989	BILICA II, MICHAEL D	103.15	Athletic Official
	18823	11/22/2023	117401	BRAINPOP	1,210.00	Communications
	18824	11/22/2023	119737	BRAMAN CHEMICAL ENTERPRISES INC	264.60	Contracted Maintenance
	18825	11/22/2023	26600	CABE	280.00	Other Objects
	18826	11/22/2023	118147	CARDINAL, COURTNEY L	220.74	Travel
	18827	11/22/2023	27700	CAROLINA BIOLOGICAL SUPPLY CO	23.55	Instructional Supplies
	18828	11/22/2023	111334	CASELLA WASTE	505.44	Contracted Maintenance
	18829	11/22/2023	120603	CONNECTICUT ASSOCIATION OF ATHLETIC DIRE	75.00	Dues & Fees
	18830	11/22/2023	100392	CONNECTICUT EXPLORED - CCSU	1,187.68	Instructional Supplies
	18831	11/22/2023	73593	CONNECTICUT WATER COMPANY	247.69	Utilities
	18832	11/22/2023	118055	CORRIVEAU, ARTHUR W	54.37	Travel
	18833	11/22/2023	119725	COUTURE, LUCAS	115.96	Athletic Official
	18834	11/22/2023	92275	DAVIS, SCOTT	103.15	Athletic Official
	18835	11/22/2023	120328	DEBORAH G STEVENSON LAW LLC	30,530.00	Professional Technical Services
	18836	11/22/2023	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	844.59	Instructional Supplies
	18837	11/22/2023	33900	EAST CONN	427.50	Field Trips
	18838	11/22/2023	34050	EASTERN CONN CONFERENCE	500.00	Dues & Fees
	18839	11/22/2023	50850	EVERSOURCE	29,520.07	Utilities
	18840	11/22/2023	64940	EVERSOURCE	15,615.44	Utilities
	18841	11/22/2023	120149	FAUXBEL, ALEXANDER	115.96	Athletic Official
	18842	11/22/2023	118461	FOGERTY JR, DAVID F	103.15	Athletic Official
	18843	11/22/2023	120043	FORERUNNER TECHNOLOGIES INC	87.50	Repairs & Maintenance
	18844	11/22/2023	118420	FRONTIER COMMUNICATIONS	52.22	Telephone
	18845	11/22/2023	118182	GARCIA, LUCILLE C.	88.43	Travel
	18846	11/22/2023	120474	GAUMOND, GWENN A	85.15	Professional Technical Services
	18847	11/22/2023	38265	GIANT PIZZA & GRINDER SHOP	289.89	Other Objects
	18848	11/22/2023	79035	GRANITE GROUP WHOLESALERS	45.82	Maintenance Supplies
	18849	11/22/2023	116749	HUGH O'BRIAN YOUTH LEADERSHIP	350.00	Dues & Fees
	18850	11/22/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	360.00	Other Objects
	18851	11/22/2023	32660	KILLINGLY-BROOKLYN ROTARY CLUB	240.00	Dues & Fees
	18852	11/22/2023	120412	LAND JET INC	1,415.00	Field Trips
	18853	11/22/2023	119065	LEXIA LEARNING SYSTEMS	7,040.00	Communications
	18854	11/22/2023	120225	LIVE AQUAPONICS	227.79	Instructional Supplies
	18855	11/22/2023	120384	LOPEZ, HEATHER ANNE	26.86	Travel
	18856	11/22/2023	116713	LOWE'S	203.38	Instructional Supplies & Maintenance Supplies
	18857	11/22/2023	94956	NE SCHOOL DEVELOPMENT COUNCIL	4,230.00	Dues & Fees
	18858	11/22/2023	117415	NORTHEAST OIL & PROPANE INC	1,094.94	Propane

18859	11/22/2023	84486	O'LEARY, TIFFANY A	64.19	Travel
18860	11/22/2023	119258	O'REILLY	50.33	Transportation Supplies
18861	11/22/2023	100590	PESI HEALTHCARE LLC	249.99	Instructional Improvement
18862	11/22/2023	118315	POND, REBECCA	41.92	Travel
18863	11/22/2023	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	100.00	Dues & Fees
18864	11/22/2023	116732	SAFETY-KLEEN SYSTEMS INC	319.41	Transportation Supplies
18865	11/22/2023	100652	SHIPMAN & GOODWIN LLP	1,357.00	Professional Technical Services
18866	11/22/2023	59010	STADIUM SYSTEMS INC.	3,125.00	Instructional Supplies
18867	11/22/2023	95207	AHOLD FINANCIAL SERVICES	88.50	Instructional Supplies & Other Objects
18868	11/22/2023	89824	SUMNER, MATTHEW	156.55	Travel
18869	11/22/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC	9,271.20	Maintenance Supplies
18870	11/22/2023	116751	TECHNICAL EDUCATION SOLUTIONS	1,350.00	Communications
18871	11/22/2023	120152	TORRES, AUSTIN	103.15	Athletic Official
18872	11/22/2023	116580	VACHON CHEVROLET	2,552.64	Repairs & Maintenance & Transportation Supplies
18873	11/22/2023	100416	VENTURE COMMUNICATIONS & SECURITY LLC	1,995.72	Repairs & Maintenance
18874	11/22/2023	84165	VERIZON WIRELESS	2,361.03	Telephone
18875	11/22/2023	118913	VEZINA, SHAINA ALYSE	136.90	Travel
18876	11/22/2023	119777	WELCH ALYN PRODUCT SERVICE	1,024.00	Repairs & Maintenance
18877	11/22/2023	97565	WOODS, ROBERT	103.15	Athletic Official
18878	11/22/2023	120598	WOODS, TYLER	68.45	Athletic Official
18879	11/22/2023	116473	XEROX CORPORATION	71.83	Contracted Maintenance
				132,602.73	

Killingly Public Schools Check Authorization

2023-2024

29042	18880	11/30/2023	100372	ADVANCE AUTO PARTS	164.80	Maintenance Supplies
	18881	11/30/2023			2,289.57	Instructional Supplies, Library Books & Periodicals, Computer Software & Supplies & Other Objects
			78808	AMAZON CAPITAL SERVICES		
	18882	11/30/2023	120162	AMERICAN RIDES LIVERY SERVICE LLC	19,495.00	Special Ed Tuition
	18883	11/30/2023	15160	APPLE COMPUTER INC.	2,835.00	Computer Software & Supplies & Computer Hardware
	18884	11/30/2023	119729	ARC EASTERN CONNECTICUT	4,730.00	Special Ed Tuition
	18885	11/30/2023	120141	BERNHARDT, MERRILEE	2,580.00	Professional Technical Services
	18886	11/30/2023	25353	BGR RADIATOR	325.00	Repairs & Maintenance
	18887	11/30/2023	118550	BOXLIGHT INC	188.00	Instructional Supplies
	18888	11/30/2023	119790	BOYLE, CHRISTINE E	74.67	Travel
	18889	11/30/2023	119661	CARD, BRIAN	151.45	Athletic Official
	18890	11/30/2023	111334	CASELLA WASTE	603.89	Contracted Maintenance
	18891	11/30/2023	29610	CCM SERVICES LLC	1,010.00	Utilities
	18892	11/30/2023	95217	CENTRAL COFFEE COMPANY	132.90	Other Objects
	18893	11/30/2023	116414	CINTAS CORPORATION #756	181.84	Rentals
	18894	11/30/2023	33900	EAST CONN	2,722.23	Special Ed Tuition
	18895	11/30/2023	50850	EVERSOURCE	12,770.67	Utilities
	18896	11/30/2023	64940	EVERSOURCE	2,019.29	Utilities
	18897	11/30/2023	118461	FOGERTY JR, DAVID F	151.45	Athletic Official
	18898	11/30/2023	116375	FOLLETT CONTENT SOLUTIONS	2,100.82	Library Books & Periodicals
	18899	11/30/2023	118420	FRONTIER COMMUNICATIONS	359.50	Telephone
	18900	11/30/2023	84341	HORIZONS INC	6,356.87	Special Ed Tuition
	18901	11/30/2023	118590	JUSTICE RESOURCE INSTITUTE	61,977.74	Special Ed Tuition
	18902	11/30/2023	43850	KILLINGLY GLASS & ALUMINUM CO	425.00	Repairs & Maintenance
	18903	11/30/2023	120353	LAFEMINA, MILES A	99.66	Athletic Official
	18904	11/30/2023	120477	LAFRAMBOISE WATER SERVICE	718.00	Contracted Maintenance
	18905	11/30/2023	120600	LEOPOLD, MARTIN	654.00	Instructional Improvement
	18906	11/30/2023	120095	LOUIS, SAIGE WILLIAM	151.45	Athletic Official
	18907	11/30/2023	116713	LOWE'S	230.85	Instructional Supplies & Maintenance Supplies
	18908	11/30/2023	120296	MALONEY, JONA LESAGE	525.00	Professional Technical Services
	18909	11/30/2023	78695	MUSIC IS ELEMENTARY	177.32	Instructional Supplies
	18910	11/30/2023	48557	HARTFORD HEALTHCARE CORPORATION SBO	22,236.00	Special Ed Tuition
	18911	11/30/2023	117415	NORTHEAST OIL & PROPANE INC	1,250.10	Propane
	18912	11/30/2023	79065	NUTMEG INTERNATIONAL TRUCK INC	117.67	Transportation Supplies
	18913	11/30/2023	119258	O'REILLY	7.99	Transportation Supplies
	18914	11/30/2023	120124	OCEAN STATE ACADEMY LEARNING CENTER	6,344.25	Special Ed Tuition
	18915	11/30/2023	117563	NCS PEARSON INC	207.33	Testing
	18916	11/30/2023	84200	PENTAIR AQUATIC ECO-SYSTEMS, INC	2,282.85	Instructional Supplies & Instructional Equipment
	18917	11/30/2023	89635	PROJECT GENESIS	64,017.50	Special Ed Tuition
	18918	11/30/2023	54060	PSYCHOLOGICAL ASSESSMENT RGSC	157.00	Instructional Supplies
	18919	11/30/2023	118201	RIVERA, MICHAEL	151.45	Athletic Official
	18920	11/30/2023	116518	ROY KITKA'S TIRE SALES AND SERVICE	560.00	Transportation Supplies
	18921	11/30/2023	119327	RUNNINGS SUPPLY INC	70.43	Maintenance Supplies
	18922	11/30/2023	50200	SCHOOL SPECIALTY	271.99	Instructional Supplies & Instructional Equipment

18923	11/30/2023	117730	SHRED-IT USA	135.89	Contracted Maintenance
18924	11/30/2023	120212	SOLIANT HEALTH	4,200.00	Professional Technical Services
18925	11/30/2023	120231	SPEAKOLOGY LLC	270.00	Professional Technical Services
18926	11/30/2023	117786	SPECIALIZED EDUCATION OF CT INC DBA	35,419.60	Special Ed Tuition
18927	11/30/2023	59161	STAPLES BUSINESS ADVANTAGE	50.20	Office Supplies
18928	11/30/2023	95207	AHOLD FINANCIAL SERVICES	26.46	Instructional Supplies
18929	11/30/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC	335.96	Maintenance Supplies
18930	11/30/2023	116697	TRACTOR SUPPLY COMPANY	22.62	Maintenance Supplies
18931	11/30/2023	117449	TURNER, LEE	151.45	Athletic Official
18932	11/30/2023	100416	VENTURE COMMUNICATIONS & SECURITY LLC	1,515.38	Repairs & Maintenance
18933	11/30/2023	118186	VERNIER SOFTWARE & TECHNOLOGY	833.61	Instructional Supplies & Instructional Equipment
				266,837.70	

Killingly Public Schools
Check Authorization

2022-2023

28911	18653	11/07/2023	78808	AMAZON CAPITAL SERVICES
	18654	11/07/2023	11400	AWARDS PRINTING
	18655	11/07/2023	119987	D E F SERVICES GROUP LTD
	18656	11/07/2023	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV
	18657	11/07/2023	119644	M & F REIS INC

2,209.08	Instructional Supplies
80.00	Printing & Binding
4,161.50	Repairs & Maintenance
450.00	Travel
55,690.00	Repairs & Maintenance
62,590.58	

**Killingly Public Schools
Check Authorization**

2022-2023

29003	18813	11/22/2023	117563	NCS PEARSON INC	599.40	Testing
	18814	11/22/2023	50200	SCHOOL SPECIALTY	5,444.26	Instructional Supplies
	18815	11/22/2023	119817	W & M FIRE PROTECTION SERVICES	5,300.00	Repairs & Maintenance
					11,343.66	

Perkins Grant Overview 2023/2024

Total Granted: \$49,147.00

We do not participate in a consortium.

Our College Career Pathway "CCP" is with Connecticut State Community College-Quinebaug Valley where students can earn college credit in Business Management, Accounting 2, and Computer Literacy

Advisory Board for AG meets twice per year, meeting minutes and agendas are included in the grant.

All CTE courses and enrollment are listed including new courses in AG, AG 2 Food Science and Biotechnology, and AG Sustainable Food Production

CTE Teachers and Endorsements are included.

CTSO's (Career & Technical Student Organizations) information chart is updated to include paid/national memberships along with Chapter Advisors

111A – Stipend to administer Perkins Grant, and to attend Northeast Chamber Business After Hours Events, Killingly Business Association, EWIB meetings, and open houses.

111B – Stipends for CTSO advisors – description of responsibilities are included in packet. Also included is stipend for Career Pathway Coordinator. Coverage for substitutes for teachers attending field trips.

200 – Medicare benefits

320 – Professional Education Services

322 – In Service

330 – Professional Development

1. Jim Hutson, attendance at CTEEA Conference
2. Institute for Educational Development – 3 teachers to join an online class on using AI Tools to enhance student learning and increase teacher productivity in Business Education
3. CTE Learn – Learning through Student Based Enterprises Course – Business teacher Donna Guillot will be taking.
4. Registration for AG Teacher, Heather Lopez, to attend the New England Agricultural Teachers 2024 Summer Conference

510 – Transportation for students to attend the Aerospace Components Manufacturers World Trade Show and Career Fair in Hartford.

580 – Travel – Includes travel for Jim Hutson to attend CTEEA Annual Conference. Travel for Heather Lopez to attend New England Agricultural Teachers Conference in 2024

600 – Supplies

1. Subscription to Tooling U-SME for students enrolled in our Intro to Principles of Manufacturing Course.
2. Virtual Business – Retail Management Simulation for our Marketing course. This is an online simulation used for Retail Management that we currently need to renew.
3. Replacement of 3 Faucets in our Food Room to meet industry standards.
4. Purchase of 6 “RealCare” babies for our Child Development Course(s).

700 – Property – purchase of Laser Cutter/Engraver that will be used in our Principles of Engineering, Advance Engineering, Construction Application, Mechanical Drafting, and Advanced Technology courses. Students will use a laser cutter using accompanying cameras and software to produce designed materials. Production can lead to retail to marketing and business management classes.

917 – Indirect Cost, nothing added

Budget summary is included in grant.

Secondary Grant Budget

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant

Object	Total
111A - Non-Instructional Salaries	\$868.00
111B - Instructional Salaries	\$6,825.00
200 - Personal Services > Employee Benefits	\$223.00
320 - Professional Education Services	\$0.00
322 - In Service	\$0.00
330 - Employee Training (Non-Direct Services)	\$1,635.00
510 - Student Transportation Services	\$1,710.00
580 - Travel	\$823.00
600 - Supplies	\$11,393.00
700 - Property	\$25,670.00
917 - Indirect Costs	\$0.00
	Total \$49,147.00
	Allocation \$49,147.00
	Remaining \$0.00

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant

111A - Non-Instructional Salaries - \$868.00

Budget Detail	Narrative Description
<p>Object: 111A - Non-Instructional Salaries Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="14.00"/> Cost: <input type="text" value="\$62.00"/> Line Item Total: <input type="text" value="\$868.00"/></p>	<p>Administer Perkins Grant, develop business relationships through out reach with the Northeast Chamber of Commerce and the Killingly Business Association.</p>
Total for 111A - Non-Instructional Salaries:	<input type="text" value="\$868.00"/>
Total for all other Objects:	<input type="text" value="\$48,279.00"/>
Total for all Objects:	<input type="text" value="\$49,147.00"/>
Allocation:	<input type="text" value="\$49,147.00"/>
Remaining:	<input type="text" value="\$0.00"/>

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant
 111B - Instructional Salaries - \$6,825.00

Budget Detail	Narrative Description
<p>Object: 111B - Instructional Salaries Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$2,500.00"/> Line Item Total: <input type="text" value="\$2,500.00"/></p>	<p>Career Pathway Coordinator</p>
<p>Object: 111B - Instructional Salaries Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="5.00"/> Cost: <input type="text" value="\$325.00"/> Line Item Total: <input type="text" value="\$1,625.00"/></p>	<p>CTSO - FFA Co-Advisors</p>
<p>Object: 111B - Instructional Salaries Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$1,500.00"/> Line Item Total: <input type="text" value="\$1,500.00"/></p>	<p>CTSO-TSA LEAD ADVISOR</p>
<p>Object: 111B - Instructional Salaries Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/></p>	<p>CTSO-FBLA LEAD ADVISOR</p>

Cost: \$750.00

Line Item Total: \$750.00

Object: 111B - Instructional Salaries

Purpose: 01 - Public School Activities

LEA / School: Killingly School District (0000000069-00)

Quantity: 3.00

Cost: \$150.00

Line Item Total: \$450.00

Substitutes for Field Trip (ACM)

Total for 111B - Instructional Salaries: \$6,825.00

Total for all other Objects: \$42,322.00

Total for all Objects: \$49,147.00

Allocation: \$49,147.00

Remaining: \$0.00

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant
 200 - Personal Services > Employee Benefits - \$223.00

Budget Detail	Narrative Description
<p>Object: 200 - Personal Services > Employee Benefits Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$223.00"/> Line Item Total: <input type="text" value="\$223.00"/></p>	<p>4743.00 in salaries x 0.0145 for Medicare only 2500.00 in salaries x 0.062 for Medicare Only (Tania Hebert)</p>
<p style="text-align: right;">Total for 200 - Personal Services > Employee Benefits: <input type="text" value="\$223.00"/></p>	
<p style="text-align: right;">Total for all other Objects: <input type="text" value="\$48,924.00"/></p>	
<p style="text-align: right;">Total for all Objects: <input type="text" value="\$49,147.00"/></p>	
<p style="text-align: right;">Allocation: <input type="text" value="\$49,147.00"/></p>	
<p style="text-align: right;">Remaining: <input type="text" value="\$0.00"/></p>	

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant
 330 - Employee Training (Non-Direct Services) - \$1,635.00 ▼

Budget Detail	Narrative Description
<p>Object: 330 - Employee Training (Non-Direct Services) Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="3.00"/> Cost: <input type="text" value="\$279.00"/> Line Item Total: <input type="text" value="\$837.00"/></p>	<p>Using AI TOOLS to Enhance Student Learning and Increase Teacher Productivity in BUSINESS EDUCATION (Grades 6-12)</p>
<p>Object: 330 - Employee Training (Non-Direct Services) Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$298.00"/> Line Item Total: <input type="text" value="\$298.00"/></p>	<p>Learning through Student Based Enterprises</p>
<p>Object: 330 - Employee Training (Non-Direct Services) Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$250.00"/> Line Item Total: <input type="text" value="\$250.00"/></p>	<p>CTEEA Annual Conference</p>
<p>Object: 330 - Employee Training (Non-Direct Services) Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$250.00"/> Line Item Total: <input type="text" value="\$250.00"/></p>	<p>NEAT 2024 Summer Conference Connecticut June 23-26, 2024</p>

Total:

Total for 330 - Employee Training (Non-Direct Services):

Total for all other Objects:

Total for all Objects:

Allocation:

Remaining:

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant

510 - Student Transportation Services - \$1,710.00

Budget Detail	Narrative Description
<p>Object: 510 - Student Transportation Services Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$1,710.00"/> Line Item Total: <input type="text" value="\$1,710.00"/></p>	<p>Transporation to Aerospace Alley at CT Convention Center</p>
<p>Total for 510 - Student Transportation Services: <input type="text" value="\$1,710.00"/></p>	
<p>Total for all other Objects: <input type="text" value="\$47,437.00"/></p>	
<p>Total for all Objects: <input type="text" value="\$49,147.00"/></p>	
<p>Allocation: <input type="text" value="\$49,147.00"/></p>	
<p>Remaining: <input type="text" value="\$0.00"/></p>	

Budget Detail

Killingly School District (000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant

580 - Travel - \$823.00

Budget Detail	Narrative Description
<p>Object: 580 - Travel Purpose: 01 - Public School Activities LEA / School: Killingly School District (000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$679.00"/> Line Item Total: <input type="text" value="\$679.00"/></p>	<p>Travel to New England Agricultural Teachers conference in 2024. TBD 120 Miles @.66 per mile =\$79.00 Hotel Accommodations for 3 nights @ \$200.00 per night = \$600.00</p>
<p>Object: 580 - Travel Purpose: 01 - Public School Activities LEA / School: Killingly School District (000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$144.00"/> Line Item Total: <input type="text" value="\$144.00"/></p>	<p>Travel to CTEEA Annual Conference - Jim Hutson</p>
<p>Total for 580 - Travel: <input type="text" value="\$823.00"/></p>	
<p>Total for all other Objects: <input type="text" value="\$48,324.00"/></p>	
<p>Total for all Objects: <input type="text" value="\$49,147.00"/></p>	
<p>Allocation: <input type="text" value="\$49,147.00"/></p>	
<p>Remaining: <input type="text" value="\$0.00"/></p>	

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant
 600 - Supplies - \$11,393.00

Budget Detail	Narrative Description
<p>Object: 600 - Supplies Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="6.00"/> Cost: <input type="text" value="\$1,415.50"/> Line Item Total: <input type="text" value="\$8,493.00"/></p>	<p>RealCare Babies</p>
<p>Object: 600 - Supplies Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$1,295.00"/> Line Item Total: <input type="text" value="\$1,295.00"/></p>	<p>Virtual Business, Retail Lab License</p>
<p>Object: 600 - Supplies Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="12.00"/> Cost: <input type="text" value="\$105.00"/> Line Item Total: <input type="text" value="\$1,260.00"/></p>	<p>290-day Tooling U-SME All Access Subscription Tooling U-SME</p>
<p>Object: 600 - Supplies Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="3.00"/> Cost: <input type="text" value="\$115.00"/> Line Item Total: <input type="text" value="\$345.00"/></p>	<p>Replacement of Faucets in Family and Consumer Science Classroom to meet Industry Standards</p>

Total:

Total for 600 - Supplies: \$11,393.00

Total for all other Objects: \$37,754.00

Total for all Objects: \$49,147.00

Allocation: \$49,147.00

Remaining: \$0.00

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant
 700 - Property - \$25,670.00

Budget Detail	Narrative Description
---------------	-----------------------

<p>Object: 700 - Property</p> <p>Purpose: 01 - Public School Activities</p> <p>LEA / School: Killingly School District (0000000069-00)</p> <p>Quantity: <input style="width: 80px;" type="text" value="1.00"/></p> <p>Cost: <input style="width: 80px;" type="text" value="\$25,670.00"/></p> <p>Line Item Total: <input style="width: 80px;" type="text" value="\$25,670.00"/></p>	<p>Fusion Edge 12 Fusion Fiber Tech Specs: Work Area 24" x 12" Maximum Z-Depth 7" Laser Tube Wattage Fiber - 30 watt air-cooled, includes collimator, 1064 nm, Beam quality: M2 < 1.1 Software Epilog Laser Software Suite: Laser Dashboard™ & Epilog Job Manager™ Memory Multiple files, up to 1 GB total. Engrave any file size. Operating Modes Optimized Raster, Vector, and Combined modes Motion Control High-speed, continuous-loop, brushless DC servo motors using rotary encoding technology for precise positioning X-Axis Bearings Ground & polished stainless steel, Teflon-coated, self-lubricating bearings. Belts Advanced B-style double-wide Kevlar precision drive belts. Resolution Fully-flexible and user-controlled from 75 - 1200 dpi Optional Lenses 1.5" or 4.0" Speed and Power 120 IPS (3.05m/s) with 5G acceleration. Computer-controlled in .001 increments up to 100%. Color mapping feature links Speed, Power, Frequency, and Raster/Vector mode. Print Interface USB, Wireless, and 10 Base-T Ethernet. Windows 7/8/10/11 compatible. Size (W x D x H) 39.5" x 26.5" x 17.9" Weight 138 lbs (63 kg) Electrical 110 volts Ventilation 350-400 CFM external exhaust to outside or internal filtration unit required. One output port, 4" (102 mm) diameter. Safety Class 2 Laser Product - 1 mW CW MAXIMUM 600 - 700 nm</p>
---	--

Total for 700 - Property:	\$25,670.00
Total for all other Objects:	\$23,477.00
Total for all Objects:	\$49,147.00
Allocation:	\$49,147.00
Remaining:	\$0.00

Secondary Grant Budget Overview

Killingly School District (0000000069-00) Public School District - FY 2024 - Perkins - Rev 0 - Perkins Secondary Grant

Filter by Location: All - \$49,147.00

Object	Purpose	01 - Public School Activities	Total
111A - Non-Instructional Salaries		868.00	868.00
111B - Instructional Salaries		6,825.00	6,825.00
200 - Personal Services > Employee Benefits		223.00	223.00
330 - Employee Training (Non-Direct Services)		1,635.00	1,635.00
510 - Student Transportation Services		1,710.00	1,710.00
580 - Travel		823.00	823.00
600 - Supplies		11,393.00	11,393.00
700 - Property		25,670.00	25,670.00
Total		49,147.00	49,147.00
		Allocation	49,147.00
		Remaining	0.00

Program Matching Funds Alignment and Justification (REQUIRED)

Applicant Name: Killingly Public Schools

Line Items	Description	Matching Funds Source(s) and Amount
100	Salary: Two Hours per week of Transportation Coordinator x 40 weeks-J Boulanger (\$47.57 x 2 x 40)*	\$3806 LEA
	Salary: One Hour per week of Budget Support x 40 weeks- Rose Methot (\$28.35 x 1 x 40)*	\$1134 LEA
	Salary: Custodial Support for Community Store x 40 weeks-three hours per week (custodial average) (\$26.00 x 1 x 40)*	\$1040 LEA
200	Benefits for salaries listed in line item 100 Group * %7.65 Group **%1.45	\$457 LEA
300		
400		
500	Transportation Overages	\$8563 LEA
600		
700		
800		
917		
	TOTAL	15,000

IMPORTANT:

- Applicants are required to certify that the cash match for the McKinney-Vento Program Matching Funds is not being applied toward another program. Examples of appropriate cash contributed specifically to cover the actual costs of the program include, but are not limited to: funds from other federal or state sources; contributions from local governments or sponsors; and gifts solicited from local businesses, corporate, charitable and other foundation sources.
- Descriptions must include how each proposed expenditure was calculated.

3. Budget information must be aligned with how the funds used as part of the required McKinney Vento Program Matching Funds will be expended in relationship to the AUTHORIZED ACTIVITIES AND STANDARDS identified in Table A.
4. "Indirect Costs" are not allowable for purposes of aligning McKinney Vento Program Matching Funds.
5. McKinney Vento Program Matching Funds must be verifiable from the records of the applicant reporting the match, entered into the applicant's accounting records and be auditable from those records.



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Theroux, Susan

Production Site

Session Timeout
00:59:53

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - McKinney-Vento Homeless Assistance (Continuation 1) - Rev 0 - McKinney-Vento Homeless Assistance (Continuation 1)

[Return](#)

Filtering - 1 out of 3 Budget Details match selected filters [Show All / Clear All](#)

Object	Purpose	LEA / School	Narrative
100 - Personal Service...	All	All	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page: 10

Budget Detail	Narrative Description
Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$13,500.00 Line Item Total: \$13,500.00	McKinney-Vento Liaison Salary at .25 FTE

Total for filtered Budget Details: \$13,500.00

Total for all other Budget Details: \$1,500.00

Total for all Budget Details: \$15,000.00

Allocation: \$15,000.00

Remaining: \$0.00

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Theroux, Susan

Production Site

Session Timeout

00:59:57

Budget Detail

Killingly School District (000000069-00) Public School District - FY 2024 - McKinney-Vento Homeless Assistance (Continuation 1) - Rev 0 - McKinney-Vento Homeless Assistance (Continuation 1)

[Return](#)

Filtering - 1 out of 3 Budget Details match selected filters [Show All / Clear All](#)

Object	Purpose	LEA / School	Narrative
200 - Personal Service...	All	All	No Options Selected

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<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page: 10

Budget Detail	Narrative Description
<p>Object: 200 - Personal Services > Employee Benefits</p> <p>Purpose: 01 - Public School Activities</p> <p>LEA / School: Killingly School District (000000069-00)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$837.00"/></p> <p>Line Item Total: <input type="text" value="\$837.00"/></p>	<p>Payroll taxes including FICA</p>

Total for filtered Budget Details:	<input type="text" value="\$837.00"/>
Total for all other Budget Details:	<input type="text" value="\$14,163.00"/>
Total for all Budget Details:	<input type="text" value="\$15,000.00"/>
Allocation:	<input type="text" value="\$15,000.00"/>
Remaining:	<input type="text" value="\$0.00"/>

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Theroux, Susan

Production Site

Session Timeout
00:59:55

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - McKinney-Vento Homeless Assistance (Continuation 1) - Rev 0 - McKinney-Vento Homeless Assistance (Continuation 1)

[Return](#)

Filtering - 1 out of 3 Budget Details match selected filters. [Show All / Clear All](#)

Object	Purpose	LEA / School	Narrative
600 - Supplies	All	All	No Options Selected

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<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page: 10

Budget Detail

Narrative Description

Object: 600 - Supplies

Purpose: 01 - Public School Activities

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$663.00

Line Item Total: \$663.00

Administrative Supplies including items for annual back to school back pack distribution.

Total for filtered Budget Details: \$663.00

Total for all other Budget Details: \$14,337.00

Total for all Budget Details: \$15,000.00

Allocation: \$15,000.00

Remaining: \$0.00

[Return](#)

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 12/4/2023

Budget Year: 2023-2024

Jennifer Thompson/Elise Geary
Requester

Elise Geary
Supervisor's Signature

Transfer:

From Account 100-140-25-12300-5113 Amount \$ 79,000

From Account _____ Amount \$ _____

From Account _____ Amount \$ _____

To Account 100-140-00-21000-5330 Amount \$ 79,000

To Account _____ Amount \$ _____

To Account _____ Amount \$ _____

Item(s) or Service(s) Requiring Transfer: professional technical services

Explanation of need: special education teacher at KMS for academic intensive learning program (SM)

Reason why item(s) or service(s) was not originally budgeted: originally posted and budgeted but could not fill district position

What won't be purchased due to this transfer? district special education teacher

Business Office Use

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 11/29/23

Budget Year: 2023-2024

Jennifer Thompson/Elise Geary
Requester

Elise d. Geary 11-29-23
Supervisor's Signature

Transfer:

salary	From Account	<u>100-140-20-12500-5113</u>	Amount	\$ <u>44,782.64</u>
health + dental	From Account	<u>100-140-00-12000-5210</u>	Amount	\$ <u>10,496.87</u>
HSA	From Account	<u>100-140-00-12000-5212</u>	Amount	\$ <u>1,125.06</u>
Life		<u>100-140-00-12000-5213</u>		\$ <u>34.08</u>

To Account 100-140-00-21000-5330 Amount \$ 56,438.59

To Account _____ Amount \$ _____

To Account _____ Amount \$ _____

Item(s) or Service(s) Requiring Transfer: professional technical services


Explanation of need: special education teacher at KIS

Reason why item(s) or service(s) was not originally budgeted: originally posted + budgeted and could not fill position

What won't be purchased due to this transfer? district special ed teacher

Business Office Use

Clark



KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Model UN DATE: 12/4/23

TEACHER/FIELD TRIP LEADER: Julie Gutierrez

DATE OF TRIP: Saturday 1/6/24 NUMBER OF STUDENTS: 10

NUMBER OF CHAPERONES: 1

DEPARTURE TIME: 7:15 AM RETURN TIME: 4:00 PM

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor
2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): Seekonk High School, Seekonk, MA at 261 Arcade Ave Seekonk, MA.

Yes No _____ Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): The Model UN Club would like to attend a conference.

Transportation Desired:

Names of Chaperones:

<input type="checkbox"/> School Bus	<u>Julie Gutierrez</u>	_____
<input checked="" type="checkbox"/> Mini Bus	<u>Parent</u>	_____
<input type="checkbox"/> Other (specify)	_____	_____
<input checked="" type="checkbox"/> Van	_____	_____

Either one as we need about 12 seats.

Special Equipment Required:

Substitutes Req.

<input type="checkbox"/> Car Seats _____ (Number)	Aide(s) Required _____ (Number)
<input type="checkbox"/> Handicap Equipped _____ (Number)	Nurse Required _____ (Number)
Specify: _____	

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Julie Gutierrez
Teacher Julie Gutierrez

Ken Laake
Principal/Program Administrator

Superintendent's Office

[Signature]
Transportation Supervisor

KILLINGLY BOARD OF EDUCATION
Regular Meeting
Wednesday, November 15, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Town Hall Community Meeting Room

MINUTES

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chairman Ferron called the meeting to order at 7:00 p.m. Mr. Rovero lead the Pledge of Allegiance to the Flag.

2. ROLL CALL

On roll call, Board members Laura Dombkowski, Norm Ferron, Susan Lannon, Laura Lawrence, Kelly Martin, Misty Murdock, Kyle Napierata, and Danny Rovero were present. Lydia Rivera-Abrams was absent with notification.

OTHERS PRESENT: Superintendent Dr. Nash- Ditzel, Manager of Business Affairs Christine Clark, Student Phillip Purcell, Student Anya Oliverson, Council Rep Patti George and Secretary Buzalski.

3. REPORT BY STUDENT BOARD MEMBER

Student Board Members Purcell and Oliverson gave the Board an update on school activities.

4. BOARD SHOUT-OUTS

Ms. Martin explained this new program in which Board Members can recognize individuals or groups for their efforts and contributions.

5. RECONGINITION OF VISITORS

A. Jason Largent and KHS Chamber Choir performed for the Board.

6. PUBLIC COMMENT – none

7. TOWN COUNCIL LIAISON REPORT

Town Council Rep Patti George gave an update on Council activities.

8. BOARD CHAIR AND COMMITTEE UPDATES

A. Curriculum Committee – no update

B. Facilities Committee – Mr. Napiarata gave a report of the Monday, November 11th meeting.

C. Fiscal Committee – Dr. Nash said that meetings will start within the next couple of weeks.

D. Personnel Committee - no update

E. Policy Committee

- 1. Second Reading and Possible Action on NEW Plolicy #5141.213 Students -Administering Medication – Opiod Overdose Prevention – Dr. Nash gave an overview of the policcy.

Mr. Napiarata made a motion, seconded by Ms. Lannon, to adopt Policy# 5141.213 as read.

Voice vote: Unanimous. Motion passed.

2. Second Reading and Possible Action of Revised Policy #6159 – Instruction, Individualized Education Program/Special Education Program – Ms. Martin read the changes.

**Mr. Rovero made a motion, seconded by Ms. Lannon, to approve the changes to Policy#6159.
Voice vote: Unanimous. Motion passed.**

3. Second Reading and Possible Action of Revised By-law of the Board #9132- Standing Committees – Ms. Martin read the changes.

**Mr. Rovero made a motion, seconded by Ms. Lannon, to approve the changes to Policy#9132.
Voice vote: Unanimous. Motion passed.**

4. Second Reading and Possible Action of Revised Bylaw of the Board #9325.5 – Ms. Martin read the changes.

**Mr. Napierata made a motion, seconded by Ms. Lawrence, to approve the revised Bylaw of the Board#9325.5
Voice vote: Unanimous. Motion passed.**

9. REVIEW AND DISCUSSION OF THE MONTH OF OCTOBER 2023 FINANCIAL REPORT

Ms. Clark reviewed the October 2023 Financial report and responded to Board Members' questions and comments.

10. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION

**Mr. Napierata made a motion, seconded by Ms. Lannon, to approve the Monthly Check Authorization
Voice Vote: Unanimous. Motion passed.**

11. SUPERINTENDENT'S UPDATE

Dr. Nash gave her update.

12. DISCUSSION AND POSSIBLE ACTION ON BOARD MEETING DATES FOR CALENDAR YEAR 2024

Mr. Rovero made a motion, seconded by Ms. Lannon, to approve the meeting dates for calendar year 2024. The dates are January 10 & 24, February 14 & 28, March 13 & 27, April 10 & 24, May 8 & 22, June 12 & 26, September 11 & 25, October 9 & 23, November 13, and December 11, 2024

Voice Vote: Unanimous. Motion passed.

13. CONSENT AGENDA

A. October 25, 2023 Board Meeting Minutes

B. November 1, 2023 Student Enrollment

Ms. Lannon pulled Agenda Item 13A.

**Ms. Lannon made a motion, seconded by Mr. Rovero, to accept Consent Agenda Item 13B as presented.
Voice vote: Unanimous. Motion passed.**

Mr. Napierata made a motion, seconded by Ms. Murdock, to accept Consent Agenda Item 13A as presented. Discussion followed.

Voice vote: Unanimous, Ms. Lannon, Ms. Murdock, and Ms. Lawrence abstained. Motion passed.

14. ADJOURNMENT

Mr. Ferron made a motion, seconded by Mr. Napierata, to adjourn the meeting.

Voice vote: Unanimous. Motion passed.

The meeting adjourned at 8:09 p.m.

The votes of each member shall be made available within forty-eight hours and the minutes shall be made available within seven days. Copies are available at the Central Office, 79 Westfield Ave. Minutes and a video recording of this meeting can be found at <https://www.killinglyschools.org/about-us/board-of-education>

Respectfully Submitted,
Elizabeth Buzalski
Recording Secretary

2023-2024 Killingly Public Schools Student Enrollment

December 1, 2023							November 1, 2023								
GRADE	KHS	KIS	KCS	KMS	GDYR	OD	GRADE	KHS	KIS	KCS	KMS	GDYR	OD		
PREK					120	0	PREK					117	0		
K			151			1	K			150			1		
1			178			0	1			178			0		
2				149		3	2				147		3		
3				177		0	3				179		0		
4				157		2	4				158		2		
5		184				4	5		184				4		
6		183				2	6		183				2		
7		165				5	7		164				5		
8		167				5	8		167				5		
9	192					5	9	194					3		
10	225					9	10	224					11		
11	174					2	11	175					5		
12	160					20	12	159					20		
Totals	751	699	329	483	120	58	2,440	Totals	752	698	328	484	117	61	2,440

COMPARATIVE DATA: 2022-2023

	GECC	KCS	KMS	KIS	KHS	OD	Total
January 3, 2022	98	368	509	649	744	61	2,429
February 1, 2022	101	369	513	644	742	61	2,430
March 1, 2022	107	367	514	643	737	60	2,428
April 1, 2022	110	371	511	644	733	59	2,428
May 2, 2022	113	374	513	643	729	59	2,431
June 1, 2022	114	372	512	643	723	59	2,423
June 14, 2022	114	372	512	643	721	59	2,421
September 8, 2022	100	336	539	669	781	53	2,478
October 3, 2022	101	335	532	671	788	52	2,479
November 1, 2022	107	339	530	666	780	53	2,475
December 1, 2022	105	341	531	661	778	53	2,469
January 4, 2023	105	339	531	664	773	54	2,466
February 1, 2023	110	340	530	665	763	58	2,466
March 1, 2023	109	340	526	665	762	58	2,460
April 3, 2023	115	340	527	657	766	59	2,464
May 1, 2023	118	340	527	659	765	58	2,467
June 1, 2023	119	339	526	655	764	57	2,460
June 23, 2023	118	339	527	655	760	58	2,457
September 1, 2023	117	324	500	704	771	59	2,475
October 2, 2023	117	326	485	697	760	62	2,447
November 1, 2023	117	328	484	698	752	61	2,440
December 1, 2023	120	329	483	699	751	58	2,440
							0
							0
							0
							0

KMS by Teacher		KCS by Teacher	
Crabtree, M.-2	18	Angelo, K.-K	16
Fratoni, D.-2	16	Collins, K.-K	16
Juhola, N.-2	16	Crawford, K.-K	16
Lanzoni, L.-2	17	Horne, F.-K	16
Maheu, J. - 2	17	Johndrow, D.-K	16
McMerriman, S.-2	16	Laboeuf, K.-K	16
Moulton, J.-2	16	Livingston, H.-K	12
Riordan, E.-2	16	Parsell, S.-K	17
Sakidovitch, A.-2	17	Racine, M.-K	17
Bitgood, C.-3	21	Blackmar, C.-1	21
Breen, T.-3	22	Brock, J.-1	19
Carlson, J.-3	22	Ellis, A. - 1	19
Gaulin, N.-3	20	Guillot, J.-1	19
Hand, H.-3	23	Horvath S.-1	20
Penner, K. - 3	24	Kouatly, K.-1	17
Siegmund, L.-3	22	Santaniello, M.-1	19
Tillinghast, A.-3	23	Steuernagel, M.-	15
Breen, C.-4	21	Watson, J.-1	20
Burdick, S.-4	21	Chito, A.-IL	7
Delfarno, M.-4	19	Dean, J. - IL	11
Lee, B.-4	20	Total	329
Lisee, B.-4	20		
Scott, A.-4	19		
Tenaglia, D.-4	17		
Williamson, G.-4	20		
Total	483		

Agency and Sp. Ed. Placements	
Agency-Out of District	
Preston Veterans Memorial - Preston, CT	1
Agency Total	1
Local- Out of District	
ASD (American School for the Deaf), West Hartford, CT	1
ARC of NE CT- Danielson, CT	1
Bradley School -Thompson, CT	7
CREC Birken - Bloomfield,CT	1
CREC Riverstreet - South Windsor, CT	3
Connecticut Junior Republic- Litchfield, CT	1
EASTCONN Bridges - Columbia, CT	1
EASTCONN NRP - Danielson, CT	10
EASTCONN Transition - Willimantic, CT	2
Harmony Hill - Chepachet, RI	1
Hartford Juvenile Detention Center- Hartford, CT	1
High Roads - Danielson, CT	2
Horizons - Windham, CT	1
Learning Clinic - Brooklyn,CT	4
Natchaug Joshua Center - Danielson, CT	2
Ocean Learning Academy, New London, CT	1
Ocean State Learning Academy, Providence, RI	1
Project Genesis - Windham, CT	11
Sargent Rehabilitation Center, Providence, RI	1
Susan Wayne Center - Thompson, CT	4
Watford Country School - Quaker Hill, CT	1
Local Out of District Total	57
Agency	1
Total	58