

Hanford Elementary School District

ANNUAL ORGANIZATIONAL MEETING AGENDA

Wednesday, December 13, 2023

HESD District Office Board Room

714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Student Discipline** (*Education Code Section 48918... requires closed sessions in order to prevent the disclosure of confidential student record information*)

Administrative Panel Recommendations

Case #24-08 – Washington

Case# 24-09 – Lincoln

Case# 24-10 – Washington

Case# 24-11 – Hamilton

Case# 24-12 – Hamilton

- **Conference with Legal Counsel-Existing Litigation** (*Paragraph (1) of subdivision (d) of Section 54956.9*)

Name of Case: Student v. Hanford Elementary School District,

OA# Case #2023100406

OPEN SESSION

6:00 p.m.

- Take action on closed session items

1. BOARD ORGANIZATION

Election and appointment of officer

- President
- Vice President
- Clerk

Designate trustee participation on district committees

- Budget Committee (2)
- Kings County School Board Association (1)
- HESD Educational Foundation (1)

2. ADOPT CALENDAR

Adopt Board Meeting Calendar for 2024 (Gabler)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*



*****BREAK FOR WINTER RECEPTION*****

3. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to Remember

4. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated November 3, 2023; November 13, 2023; November 15, 2023; November 17, 2023; November 22, 2023; November 27, 2023; November 29, 2023 and December 1, 2023.
- b) Approve minutes of Regular Board Meeting held on November 8, 2023.
- c) Approve interdistrict transfers as recommended.
- d) Approve donation of 125 gifts from Operation Christmas Blessing for HESD students.
- e) Approve donation of 135 gifts from CHP for Monroe students.
- f) Approve donation of \$1,697.00 from Monroe PTC.
- g) Approve donation of 16 gifts from Hanford Social Club.

5. INFORMATION ITEMS

- a) Receive for information the HESD Enrollment & Demographic Report and Recommended Attendance Boundary Adjustment by Ken Reynolds, School Works (Gabler)
- b) Receive for information the monthly financial reports for the period of 07/01/2023-10/31/2023 (Endo)
- c) Receive for information the Budget Calendar for the 2024-2025 Budget (Endo)
- d) Receive for information the Federal Equipment Inventory (Heugly)
- e) Receive for information the revised Board Policy & Exhibit: (Gabler)
 - 0420.41 – Charter School Oversight
- f) Receive for information the revised Board Policy & new Exhibit: (Gabler)
 - 1113 – District and School Websites
- g) Receive for information the revised Board Policy & Exhibit: (Gabler)
 - 5145.6 – Parent/Guardian Notifications
- h) Receive for information the revised Board Policy & Exhibit: (Gabler)
 - 9322 – Agenda/Meeting Materials
- i) Receive for information the revised Board Policy: (Martinez)
 - 4151/4251/4351 – Employee Compensation
- j) Receive for information the revised Administrative Regulation: (Martinez)
 - 4161.1/4261.1/4361.1 – Personal Illness/Injury Leave
- k) Receive for information the deleted Administrative Regulation: (Martinez)
 - 4361.25 – Family Illness Leave

6. BOARD POLICIES AND ADMINISTRATION

- a) Consider for approval the updated HESD Arts, Music, Discretionary Block Grant Expenditure Plan (Heugly)
- b) Consider for approval of the 2023-2024 Prop 28 School Plans (Arts & Music) (Heugly)
- c) Consider for approval Out-of-State travel for Edupoint Synergy SIS Admin Training (Goldsmith)
- d) Consider ratification of agreement with Lane Engineers for land surveying for new TK/Kinder wing at Monroe (Potter)
- e) Consider ratification of agreement with RMA Geoscience for geotechnical investigation and geohazards study for the new TK/Kinder wing at Monroe (Potter)
- f) Consider for approval going to bid for construction of Administration Building at Woodrow Wilson Jr High (Potter)
- g) Consider ratification of change order 1 for the Wilson Classroom HVAC Project (Potter)
- h) Consider for approval an agreement with Forensic Analytical Consulting Service for new Woodrow Wilson Administration Building (Potter)
- i) Consider for approval the declaration of surplus property (Potter)

7. PERSONNEL (Martinez)

a) Employment

Classified

- Jessica Brooke, Food Service Worker I – 3.0 hrs., King, effective 11/27/23
- Cristina Castorena, Yard Supervisor – 1.5 hr., Roosevelt, effective 10/30/23
- Kadence Latham, READY Program Tutor – 4.5 hrs., Lincoln, effective 11/27/23
- LeAnna Mattos, Yard Supervisor – 3.0 hrs., Wilson, effective 10/30/23
- Amber McRoberts, Yard Supervisor – 1.75 hrs., Monroe, effective 10/30/23
- Aracelia Mendez, Yard Supervisor – 3.25 hrs., Simas, effective 10/30/23
- Maya Mendez, READY Program Tutor – 4.5 hrs., Washington, effective 11/13/23
- Izumi Nakazawa, Food Service Worker II – 2.5 hrs., Kennedy, effective 11/28/23
- Cristina Nuno, Yard Supervisor – 3.5 hrs., King, effective 10/30/23
- Francisca Perez, Yard Supervisor – 1.5 hrs., King, effective 10/30/23
- Grace Servadio, READY Program Tutor – 4.5 hrs., Richmond, effective 11/27/23
- Erica Tijero, Yard Supervisor – 2.5 hrs., King, effective 10/30/23
- Jewel Zamora, Yard Supervisor – 2.5 hrs., Richmond, effective 11/27/23

Certificated

- Virginia Tamez, Temporary SDC Teacher, Roosevelt, effective 12/4/23

Classified Temps/Sub

- Desiree Alfaro, Substitute READY Program Tutor, effective 11/2/23
- Juan Botello, Athletic Coach, effective 11/3/23
- Albert Chavez, Substitute Custodian I, effective 11/14/23
- Vanessa Corona, Substitute Yard Supervisor, effective 11/27/23
- Jadon Guillen, Athletic Coach, effective 11/15/23
- Cruz Lopez Dias, Substitute Bilingual Clerk Typist I and Yard Supervisor, effective 11/15/23
- Israel Luna, Substitute Yard Supervisor, effective 12/1/23
- Isabelle Madera, Athletic Coach, effective 11/3/23
- Leticia Martinez, Substitute Clerk Typist I and Yard Supervisor, effective 11/27/23
- Roberto Martinez Mosqueda, Substitute Custodian I, effective 11/29/23
- Mayra Prieto Verduzco, Substitute Yard Supervisor, effective 11/14/23
- Elizabeth Stengel, Substitute Yard Supervisor, effective 11/27/23

- Kayla Trujillo, Athletic Coach, effective 11/16/23
- Maria Villaseñor, Substitute READY Program Tutor, effective 12/4/23
- Gina Wibeto, Substitute Food Service Worker I, Food Service Worker II, and Substitute Food Service Utility Worker, effective 11/27/23
- Shawna Zsido, Substitute Custodian I and Yard Supervisor, effective 11/3/23

Promotions

- Nancy Gonzales, from Account Technician III, 8.0 hrs., Fiscal Services, to Account Technician IV, 8.0 hrs., Fiscal Services, effective 11/27/23

More Hours/Days

- Rosarita Alvarez, from Yard Supervisor – 2.0 hrs., King, to Yard Supervisor – 2.5 hrs., King, effective 10/30/23
- Aracelia Mendez, from Yard Supervisor – 3.25 hrs., Simas, to Yard Supervisor – 3.5 hrs., Simas, effective 11/27/23

Short Term Classified

- Guadalupe Gonzalez, Short-Term Yard Supervisor – 1.0 hr., Jefferson, effective 10/30/23-12/15/23
- Adilene Ochoa, Short-Term Yard Supervisor – 3.5 hrs., Lincoln, effective 10/30/23-12/15/23

Employment and Certification of Temporary Athletic Team Coaches pursuant to Title 5 CCR 5594

- Mariah Benitez, Girls 4-6th Basketball, Hamilton, effective 11/6/23-2/3/24
- Juan Botello, Boys 4-6th Basketball, Roosevelt, effective 11/13/23-2/3/24
- Luis Botello, Boys 7th Basketball, Kennedy, effective 11/6/23-2/14/24
- Jesus Cantu, Boys 7-8th Wrestling, Wilson, effective 11/6/23-2/14/24
- Jadon Guillen, Boys 4-6th Basketball, Monroe, effective 11/27/23-2/3/24
- James Joyce, Boys 4-6th Basketball, Richmond, effective 11/1/23-2/3/24
- Ada Lopez, 7th Boys Soccer, Kennedy, effective 11/15/23-2/14/24
- Isabelle Madera, Girls 4-6th Basketball, Washington, effective 11/13/23-2/3/24
- Michael Mendoza, Girls 4-6th Basketball, Roosevelt, effective 11/13/23-2/3/24
- Michael Quiñones, Boys 4-6th Basketball, Washington, effective 11/13/23-2/3/24
- Raymond Ruiz, Girls 7-8th Wrestling, Kennedy, effective 11/6/23-2/14/24
- Kelvin Shepherd, Boys 8th Basketball, Wilson, effective 11/6/23-2/14/24
- Kayla Trujillo, Girls 8th Soccer, Kennedy, effective 11/16/23-2/14/24

b) Resignations

Classified

- Arlet Alatorre, Special Circumstances Aide – 5.75 hrs., Richmond, effective 12/15/23
- Amy Cole, Special Education Aide – 5.0 hrs., Jefferson, effective 11/10/23
- Melissa Luna, Substitute Yard Supervisor, effective 6/2/23

c) Volunteers

<u>Name</u>	<u>School</u>
Juan Hernandez-Cruz	Jefferson
Sherman Royal (HESD Employee)	Jefferson
Karla Russell	Jefferson
Sarina Sayama	Jefferson
Vicki Torrez	Jefferson
Tara Warmerdam	Jefferson
Valerie Ceja	King

<u>Name</u>	<u>School</u>
Kristina Mincher	King
Cayetana Moz-Diaz	King
Luz Najar	King
Ashley Ramirez	King
Mayra Almeida	Lincoln
Courtney Abbott	Monroe
Joshua Johnson	Monroe
Barbara Longoria	Monroe
Joseph Lopez	Monroe
Delaney Garivay	Richmond
Denis Rubio	Roosevelt
Amy Cifuentez	Simas
Leslie Griffith (HESD Employee)	Simas
Brianna McIntyre	Simas
Liza Robertson	Simas
Mariah Lopez	Washington

- d) Consider approval of a Memorandum of Understanding between Central State University's College of Education and Hanford Elementary School District
- Authorize agreement to enter into a Memorandum of Understanding between Hanford Elementary School District and Central State University's College of Education regarding the placement of student teachers for 2023-24 school year.

8. FINANCIAL (Endo)

- a) Consider for approval the 1st Interim Report
To access report, visit:
<https://resources.finalsite.net/images/v1701107617/hesdk12caus/ukumfjghn9owefvdyntf/2023-241stInterimReport.pdf>
- b) Consider for adoption Resolution #12-24: 2023-2024 Budget Revisions – 1st Interim
- c) Consider for approval the District to issue a request for qualification (rfq) to select the District's Architects
- d) Consider for approval the District to issue a request for proposals (rfp) for Executive Chef Services
- e) Consider for approval the renewal of membership with San Joaquin Valley Purchasing Co-op
- f) Consider for approval the renewal of services and memorandum of understanding with Super Co-op Joint Powers Authority
- g) Consider for approval the Certification of Signatures

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Jay Strickland
DATE: Dec 4, 2023

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023

ITEM: Administrative Panel Recommendations

PURPOSE:

Case# 24-08 Washington
Case# 24-09 Lincoln
Case# 24-10 Washington
Case# 24-11 Hamilton
Case# 24-12 Hamilton

Hanford Elementary School District

REGULAR BOARD MEETING SCHEDULE

January 2024 – December 2024

Regular Board Meetings are normally held on the 2nd and 4th Wednesday of the month. (The calendar may be modified for holiday months). Unless otherwise noted, board meetings begin at 5:30 p.m.

January 24, 2024

February 14, 2024

February 28, 2024

March 13, 2024

April 10, 2024

April 24, 2024

May 8, 2024

May 22, 2024

June 12, 2024

June 26, 2024

July 24, 2024 - *Tentative* – The July meeting will only be held if it is needed.

August 14, 2024

August 28, 2024

September 11, 2024

September 25, 2024

October 9, 2024

October 23, 2024

November 13, 2024

December 18, 2024

Adopted:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 11/03/23, 11/13/23, 11/15/23, 11/17/23, 11/22/23, 11/27/23, 11/29/23 and 12/01/23.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 11/03/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12729834	6253	AT&T – Telephone Communications	\$151.14
12729835	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$8,322.68
12729836	4119	KRISTINA BALDWIN – Reimburse-Materials/Supplies	\$67.36
12729837	2758	BALLOONS EVERYWHERE – Materials/Supplies	\$86.69
12729838	7399	BIMBO BAKERIES USA – Food Services-Food	\$2,536.47
12729839	6552	CHILDREN'S STORYBOOK GARDEN – Study Trips	\$4,680.00
12729840	5079	EMERGENCY MEDICAL PRODUCTS – Warehouse Inventory	\$683.73
12729841	6851	JENNIFER FOSSETT – Reimburse-Materials/Supplies	\$171.98
12729842	1393	GAS COMPANY – Utilities	\$710.26
12729843	591	GOLD STAR FOODS – Food Services-Food	\$26,945.91
12729844	5221	GREEN ACRES MIDDLE SCHOOL – Materials/Supplies	\$110.00
12729845	7046	THE GROVE – Jefferson Field Trip	\$551.00
12729846	2188	THE HOME DEPOT PRO – Materials/Supplies	\$5,092.27
12729847	5052	IMAGINE U CHILDRENS MUSEUM – Monroe Study Trip	\$500.00
12729848	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies	\$10,724.64
12729849	7881	INNOVED – Roosevelt Study Trip	\$3,981.25
12729850	8291	DOMINIC IZQUIERDO – Reimburse-Other Services	\$25.00
12729851	7056	JH TACKETT MARKETING – Materials/Supplies	\$1,452.92
12729852	6997	KIT CARSON UNION ELEMENTARY – Other Services	\$2,000.00
12729853	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Other Services	\$2,183.18
12729854	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$191.96
12729855	1327	SCHOOL SPECIALTY LLC – Warehouse Inventory	\$5,133.56
12729856	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$62.91
12729857	7405	SOFTCHOICE CORPORATION – Other Services	\$330.70
12729858	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$970.81
12729859	8060	TRICIA STONE-SHUMAKER – Books	\$460.00
12729860	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$74,709.75
12729861	2138	THE TREE HOUSE – Warehouse Inventory	\$1,159.27
12729862	8127	UPPER EDGE TECHNOLOGIES INC – Materials/Supplies	\$5,000.00
12729863	3154	UPS – Postage	\$17.71
12729864	3185	VISALIA PIPE & SUPPLY – Materials/Supplies	\$196.30
12729865	7562	WELCH ALLYN INC. – Services/Repair	\$422.17

Total Amount of All Warrants:

\$159,631.62

Credit Card Register For Payments

Dated 11/03/2023

Document Number	Vendor Number	Vendor Name	Amount
14037475	415	DELRAY TIRE & RETREADING INC. – Services/Repair	\$759.34
14037476	4092	FITNESS FINDERS INC – Materials/Supplies	\$373.20
14037477	7836	FOLLETT CONTENT SOLUTIONS LLC – Books	\$1,757.27
14037478	599	GOPHER SPORT – Materials/Supplies	\$511.11
14037479	827	LA TAPATIA TORTILLERIA INC. – Food Services-Food	\$1,980.00
14037480	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$7,429.80
14037481	1214	REALLY GOOD STUFF – Materials/Supplies	\$1,329.83
14037482	2524	ROCHESTER 100 INC. – Materials/Supplies	\$280.00
14037483	5397	SCHOLASTIC EDUCATION – Books	\$322.24
14037484	1326	SCHOOL SERVICES OF CALIF. INC. – Travel/Conference	\$585.00
14037485	1466	TERMINIX INTERNATIONAL – Food Services-Services	\$40.00
Total Amount of All Credit Card Payments:			\$15,367.79

Warrant Register For Warrants

Dated 11/13/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12730348	2	A-Z BUS SALES INC – Equipment Replacement	\$951,341.32
12730349	6431	AMAZON.COM – Materials/Supplies	\$4,915.40
12730350	2352	AMS.NET – Services/Repair	\$508.45
12730351	7074	DEBORAH ARNOLD – Reissue Payroll Refund	\$23.71
12730352	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Other Services	\$7,609.70
12730353	4983	B & H PHOTO-VIDEO – Materials/Supplies	\$773.74
12730354	7942	BARNES & NOBLE – CLASSWORK – Books	\$1,345.38
12730355	6112	JENNIFER BAYS – Reissue Reimburse-Materials/Supplies	\$68.09
12730356	7283	CA DEPT OF TAX & FEE ADMINISTRATION – Materials/Supplies, Other Services	\$8.87
12730357	8073	SALLY CALDERON – Reissue Payroll Refund	\$37.52
12730358	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$1,441.47
12730359	304	NICK CHAMPI ENTERPRISES INC. – Materials/Supplies	\$132.97
12730360	324	CHILDS & COMPANY INC. – Materials/Supplies	\$731.14
12730361	331	CLASSIC CHARTER INC. – Other Services	\$10,876.00
12730362	4178	COOK'S COMMUNICATION – Materials/Supplies	\$393.23
12730363	8054	CHRISTOPHER DAVIS – Reissue Reimburse-Other Services	\$25.00
12730364	5786	DOCUMENT TRACKING SERVICES – Other Services	\$240.00
12730365	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$613.44
12730366	7317	FORENSIC ANALYTICAL SERVICES INC. – Other Services	\$2,392.50
12730367	1393	GAS COMPANY – Utilities	\$462.58
12730368	571	GEARY PACIFIC SUPPLY – Materials/Supplies	\$809.88
12730369	2157	YOLANDA GOMES – Reimburse-Study Trip	\$18.86
12730370	8272	KRISTINE GONZALES – Reimburse-Mileage	\$30.39
12730371	8137	YSELA GUZMAN – Reimburse-Mileage	\$189.16
12730372	632	CITY OF HANFORD – Utilities	\$20,753.04
12730373	8093	HB3 LITERACY LLC – Other Services	\$12,000.00
12730374	3653	HEINEMANN PUBLISHING – Travel/Conference	\$318.00
12730375	8249	CHRISTINE HERNANDEZ – Reimburse-Mileage	\$129.43
12730376	2427	HOME DEPOT CREDIT SERVICES – Materials/Supplies	\$192.92
12730377	2188	THE HOME DEPOT PRO – Materials/Supplies	\$19,190.77
12730378	7017	JORDAN JACKSON – Reissue Payroll Refund	\$22.82
12730379	8293	REGAN JORDAN – Reissue Payroll	\$69.26
12730380	5990	KELLER FORD – Materials/Supplies	\$189.04
12730381	796	KINGS COUNTY OFFICE OF ED – Other Services	\$275.05
12730382	808	KINGS WASTE & RECYCLING – Utilities	\$1,369.10
12730383	7553	MARIA LAWSON – Reimburse-Other Services	\$99.99
12730384	2018	LEARNING RESOURCES INC. – Materials/Supplies	\$47.13
12730385	8250	KEIRSTY LEE – Reimburse-Mileage	\$577.45
12730386	912	MANGINI ASSOCIATES INC. – WW/JFK HVAC Projects, Monroe TK Projects	\$47,054.27
12730387	6617	LESLIE MARAIN – Advance-Travel/Conference, Mileage	\$359.90
12730388	8074	MELISSA MARTINEZ – Reissue Payroll Refund	\$3.84
12730389	4603	MEDI – Materials/Supplies	\$100.02
12730390	7766	NICHOLE MERCADO – Reissue Payroll Refund	\$13.96
12730391	2909	MARCELA NICOLE NASH – Reimburse-Mileage	\$82.66
12730392	5510	NEWEGG.COM – Materials/Supplies	\$78.36
12730393	4188	CHAD NIELSEN – Reimburse-Mileage	\$41.79
12730394	6056	KRISTI OCHOA – Reimburse-Materials/Supplies	\$64.03
12730395	8036	JOSEPH PADILLA – Materials/Supplies	\$1,892.43

Warrant Register For Warrants

Dated 11/13/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12730396	7949	AURORA PAEZ – Reimburse-Mileage	\$59.74
12730397	7131	ASHLEY PERICO – Reissue Payroll Refund	\$12.63
12730398	1125	PETUNIA'S PLACE – Books	\$6,534.64
12730399	3689	PIONEER VALLEY ED. PRESS – Books, Materials/Supplies	\$4,251.97
12730400	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$15,492.42
12730401	7390	QUADIENT INC. – Services/Repair	\$1,009.29
12730402	8114	ADRIANA RAZO – Reimburse-Mileage	\$74.67
12730403	5067	RUSSELL SIGLER INC – Materials/Supplies	\$278.63
12730404	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$501.85
12730405	3168	SCHOOLWORKS INC. – Other Services	\$1,000.00
12730406	8292	CONNIE SILVA OTALORA – Reimburse-Mileage	\$106.90
12730407	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food, Materials/Supplies	\$213.69
12730408	3800	SONITROL OF FRESNO – Services/Repair	\$453.84
12730409	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$24,983.42
12730410	1404	STANISLAUS FOUNDATION – ADMIN – Health/Welfare Benefits	\$2,929.74
12730411	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$5,491.20
12730412	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$9,418.95
12730413	4381	STAPLES - BUSINESS ADVANTAGE – Materials/Supplies	\$2,324.07
12730414	8294	ELIZABETH STENGEL – Reimburse-Other Services	\$39.00
12730415	4764	STEPS TO LITERACY L.L.C. – Books	\$176.41
12730416	4541	STONEYS CONCRETE LLC – Materials/Supplies	\$651.56
12730417	5774	TEACHER SYNERGY LLC – Materials/Supplies	\$130.89
12730418	2176	TOLEDO PHYSICAL EDUCATION – Materials/Supplies	\$1,380.84
12730419	8192	KRISTI TOSTE – Reimburse-Mileage	\$711.85
12730420	3325	TOTAL IMAGE MOBILE DETAILING – Services/Repair	\$320.00
12730421	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$919.16
12730422	8248	JUANA VILLALOBOS – Reimburse-Mileage	\$537.62
12730423	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies	\$1,583.52
12730424	7683	WILLIAM H. SADLER INC. – Textbooks	\$612.49
12730425	7671	WILSON LANGUAGE – Other Services	\$475.00
12730426	7022	NORMA ZUNIGA – Reissue Reimburse Mileage	\$16.02

Total Amount of All Warrants:

\$1,172,606.07

Credit Card Register For Payments

Dated 11/13/2023

Document Number	Vendor Number	Vendor Name	Amount
14037515	7171	CONN DOORS – Services/Repair	\$4,362.23
14037516	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	\$1,017.33
14037517	2126	READ NATURALLY – Other Services	\$690.00
14037518	2524	ROCHESTER 100 INC. – Materials/Supplies	\$280.00
14037519	1278	S & S WORLDWIDE INC. – Materials/Supplies	\$624.74
14037520	5397	SCHOLASTIC EDUCATION – Books	\$512.73
14037521	3513	SIGNMAX – Materials/Supplies	\$142.58
14037522	1753	SMILEMAKERS – Materials/Supplies	\$143.97
14037523	5752	TEACHER CREATED RESOURCES – Materials/Supplies	\$88.53
14037524	5294	WEST MUSIC COMPANY – Materials/Supplies	\$522.38
14037525	898	WILLIAM V. MACGILL & CO– Materials/Supplies	\$224.41
Total Amount of All Credit Card Payments:			\$8,608.90

**Warrant Register For Warrants
Dated 11/15/2023**

Warrant Number	Vendor Number	Vendor Name	Amount
12730789	6240	COREY AKIN – Advance-Travel/Conference	\$181.00
12730790	59	ARAMARK UNIFORM & CAREER – Other Services	\$3,492.43
12730791	2290	ROBERT A. GARCIA – Advance-Travel/Conference, Mileage	\$619.58
12730792	592	DAVID GOLDSMITH – Advance-Travel/Conference, Mileage	\$443.00
12730793	7100	CODY HATFIELD – Advance-Travel/Conference	\$181.00
12730794	7473	WILLIAM JESTER – Advance-Travel/Conference, Mileage	\$443.00
12730795	2993	TIM REVIOUS – Advance-Travel/Conference, Mileage	\$619.58
12730796	6921	GREG STRICKLAND – Advance-Travel/Conference, Mileage	\$619.58

Total Amount of All Warrants:**\$6,599.17**

Warrant Register For Warrants

Dated 11/17/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12730905	2	A-Z BUS SALES INC – Equipment	\$235,276.28
12730906	8296	BRYANA AGUILAR – Reimburse-Other Services	\$39.00
12730907	6306	KAREN ALVARADO – Reimburse-Mileage	\$115.61
12730908	949	AMERICAN INCORPORATED – Equipment Replacement	\$11,885.00
12730909	59	ARAMARK UNIFORM & CAREER – Food Services-Other Services	\$24.28
12730910	7074	DEBORAH ARNOLD – Refund-Payroll	\$161.99
12730911	6253	AT&T – Telephone Communications	\$148.03
12730912	2773	KRISTI BACHMAN – Refund-Payroll	\$53.14
12730913	5895	PEGGY BELL – Refund-Payroll	\$79.52
12730914	7399	BIMBO BAKERIES USA – Food Services-Food	\$3,206.13
12730915	6658	BRICKS4KIDZ – Other Services	\$2,520.00
12730916	7323	JOSEPH BRITTON – Refund-Payroll	\$54.00
12730917	184	BUREAU OF EDUCATION & RESEARCH – Other Services	\$4,150.00
12730918	8073	SALLY CALDERON – Refund-Payroll	\$54.04
12730919	3937	CALIFORNIA IT IN EDUCATION – Travel/Conference	\$2,320.00
12730920	7120	KELSEY CANTRELL – Reimburse-Materials/Supplies	\$75.13
12730921	2986	JOSEFINA L. CAVANAUGH – Reimburse-Materials/Supplies	\$200.00
12730922	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$2,381.67
12730923	6552	CHILDREN'S STORYBOOK GARDEN – Study Trips	\$1,440.00
12730924	7891	CINTAS CORPORATION NO. 2 – Materials/Supplies	\$280.73
12730925	7697	KAYLA CLEMENT – Refund-Payroll	\$54.02
12730926	7129	TIMERIE CORREIA – Refund-Payroll	\$128.07
12730927	6299	JAHNA COSTELLO – Refund-Payroll	\$27.00
12730928	5996	NADIA D'AGOSTINO – Refund-Payroll	\$20.26
12730929	4571	ERICA D'SOUZA – Refund-Payroll	\$13.54
12730930	405	DASSEL'S PETROLEUM INC. – Food Services-Materials/Supplies	\$873.65
12730931	4815	DIGITECH INTEGRATIONS INC – Services/Repair	\$1,106.71
12730932	5894	CHRISTOPHER FANNIN – Refund-Payroll	\$189.10
12730933	4001	JENNIFER FAUNTLEROY – Reimburse-Materials/Supplies	\$171.90
12730934	8063	FIDELITY SECURITY LIFE INSURANCE CO. – Health/Welfare Benefits	\$148.51
12730935	8063	FIDELITY SECURITY LIFE INSURANCE CO. – Health/Welfare Benefits	\$11,344.63
12730936	7616	ERIN FRANKLIN – Refund-Payroll	\$70.16
12730937	1393	GAS COMPANY – Utilities	\$1,570.32
12730938	591	GOLD STAR FOODS – Food Services-Food	\$3,694.76
12730939	6560	CRISTAL GUTIERREZ – Refund-Payroll	\$135.09
12730940	2227	KRISTI HAMILTON – Refund-Payroll	\$1.29
12730941	5946	THE HARTFORD – Health/Welfare Benefits	\$1,493.16
12730942	7093	ELIZABETH HOVIS – Refund-Payroll	\$13.54
12730943	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies	\$5,309.56
12730944	764	RICHARD JOHNSTON – Reimburse-Materials/Supplies	\$279.08
12730945	5290	KEENAN & ASSOCIATES – Other Services	\$3,808.00
12730946	796	KINGS COUNTY OFFICE OF ED – Services/Repair	\$520.00
12730947	8302	KADENCE LATHAM – Reimburse-Other Services	\$25.00
12730948	6581	JENNIFER LOCHER – Refund-Payroll	\$9.92
12730949	8300	ADA LOPEZ – Reimburse-Other Services	\$39.00
12730950	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$1,557.73
12730951	6178	ANNISE MAGPAYO – Refund-Payroll	\$303.33
12730952	8298	GUADALUPE MANGANDI – Refund-Payroll	\$135.16

Warrant Register For Warrants

Dated 11/17/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12730953	4704	KELLEY MAYFIELD – Reimburse-Mileage	\$21.22
12730954	7732	METLIFE SMALL MARKET – Health/Welfare Benefits	\$4,687.85
12730955	1058	ODP BUSINESS SOLUTIONS LLC – Materials/Supplies	\$158.81
12730956	7431	JONATHAN OLIVEIRA – Refund-Payroll	\$297.02
12730957	7131	ASHLEY PERICO – Refund-Payroll	\$175.58
12730958	8222	PRO-SCREEN INC. – Services/Repair	\$2,266.43
12730959	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$16,324.18
12730960	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Other Services	\$292.62
12730961	7580	PRUDENTIAL OVERALL SUPPLY – Other Services	\$3,218.48
12730962	8149	GIZEL RAMOS-RAMIREZ – Refund-Payroll	\$9.04
12730963	4366	SCOUT ISLAND EDUCATION CENTER – Study Trip	\$875.00
12730964	1349	SIERRA SCHOOL EQUIPMENT CO. – Materials/Supplies	\$5,041.60
12730965	1367	SISC III – Health/Welfare Benefits	\$709,410.75
12730966	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$264.01
12730967	8299	RYAN SMITH – Refund-Payroll	\$47.91
12730968	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$15,361.42
12730969	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$12,114.65
12730970	6289	ASHLEY STOKES – Refund-Payroll	\$169.23
12730971	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$39,405.79
12730972	8297	KAYLA TRUJILLO – Reimburse-Other Services	\$39.00
12730973	1508	U.S. POSTAL SERVICE (CMRS-POP) – Postage	\$8,000.00
12730974	3154	UPS – Postage	\$31.56
12730975	8303	TERESA VASQUEZ – Reimburse-Materials/Supplies	\$131.84
12730976	1554	SONIA VELO – Reimburse-Materials/Supplies	\$159.83
12730977	7498	MARISSA WARNER – Refund-Payroll	\$59.82
12730978	2456	MICHAEL XIONG – Refund-Payroll	\$89.33
12730979	7524	SOPHIE YOUNG – Refund-Payroll	\$30.62

Total Amount of All Warrants:

\$ 1,116,190.63

**Credit Card Register For Payments
Dated 11/17/2023**

Document Number	Vendor Number	Vendor Name	Amount
14037578	176	BSN SPORTS – Materials/Supplies	\$1,867.12
14037579	599	GOPHER SPORT – Materials/Supplies	\$778.40
14037580	7035	GREAT MINDS – Textbooks, Materials/Supplies	\$5,306.79
14037581	3336	HOBART CORPORATION – Services/Repair	\$1,127.15
14037582	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$234.09
14037583	6114	MCGRAW-HILL EDUCATION – Textbooks	\$4,370.80
14037584	1350	SIGN WORKS – Materials/Supplies	\$1,999.14
14037585	5752	TEACHER CREATED RESOURCES – Materials/Supplies	\$52.07

Total Amount of All Credit Card Payments:**\$15,735.56**

**Warrant Register For Warrants
Dated 11/22/2023**

Warrant Number	Vendor Number	Vendor Name	Amount
12731369	8180	AIRGAS INC. – Materials/Supplies	\$117.96
12731370	1690	BATTERY SYSTEMS – Materials/Supplies	\$333.86
12731371	5813	HANFORD FOX THEATER – JFK Field Trip	\$1,400.00
12731372	631	CITY OF HANFORD – Richmond Field Trip	\$450.00
12731373	1783	KELLER MOTORS – Materials/Supplies	\$125.86
12731374	838	LAWRENCE TRACTOR COMPANY – Materials/Supplies	\$399.30
12731375	8100	NAPA AUTO PARTS – Materials/Supplies	\$1,782.25
Total Amount of All Warrants:			\$4,609.23

Warrant Register For Warrants

Dated 11/27/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12731472	2	A-Z BUS SALES INC – Equipment	\$475,670.66
12731473	5092	ACSA KINGS CHARTER – Travel/Conference	\$150.00
12731474	6431	AMAZON.COM – Materials/Supplies	\$7,886.91
12731475	59	ARAMARK UNIFORM & CAREER – Other Services	\$413.52
12731476	6253	AT&T – Telephone Communications	\$2,702.26
12731477	3258	BANK OF AMERICA – Travel/Conference, Materials/Supplies, Books	\$5,008.59
12731478	8304	JESSICA BROOKE – Reimburse-Other Services	\$39.00
12731479	8282	CHALLENGERUNNER LLC – Other Services	\$196.00
12731480	8305	VANESSA CORONA – Reimburse-Other Services	\$25.00
12731481	3973	DANIELLE DARPLI – Reimburse-Mileage	\$54.63
12731482	5169	DIVISADERO MIDDLE SCHOOL – JFK/WW Entry Fee	\$500.00
12731483	1393	GAS COMPANY – Utilities	\$382.42
12731484	7673	STEPHEN L. HAHN INSPECTIONS – JFK/WW HVAC Projects	\$1,725.00
12731485	5052	IMAGINE U CHILDRENS MUSEUM – MLK Study Trips	\$1,400.00
12731486	7056	JH TACKETT MARKETING – Materials/Supplies	\$3,849.97
12731487	5322	LIBERTY PAPER – Warehouse Inventory	\$4,858.43
12731488	6739	NEARPOD INC. – Other Services	\$3,125.00
12731489	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$221.91
12731490	7292	SCREENPAL – Other Services	\$480.00
12731491	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$39.36
12731492	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$15,412.24
12731493	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$13,067.19
Total Amount of All Warrants:			\$537,208.09

Credit Card Register For Payments
Dated 11/27/2023

Document Number	Vendor Number	Vendor Name	Amount
14037628	415	DELRAY TIRE & RETREADING INC. – Services/Repair	\$6,505.45
Total Amount of All Credit Card Payments:			\$6,505.45

Warrant Register For Warrants

Dated 11/29/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12731986	2	A-Z BUS SALES INC – Materials/Supplies	\$1,712.03
12731987	3190	STATE OF CALIFORNIA – Other Services	\$234.00
12731988	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$5,546.60
12731989	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$6,894.89
12731990	509	EWING IRRIGATION PRODUCTS – Materials/Supplies	\$3,287.16
12731991	631	CITY OF HANFORD – Washington Field Trip	\$750.00
12731992	7706	KAWEAH LIFT INC – Equipment	\$29,345.66
12731993	3962	KINGS COUNTY GLASS – Services/Repair	\$297.22
12731994	808	KINGS WASTE & RECYCLING – Utilities	\$182.00
12731995	986	LAWNMOWER MAN – Materials/Supplies	\$281.53
12731996	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$2,501.44
12731997	1002	MORGAN & SLATES INC. – Materials/Supplies	\$382.74
Total Amount of All Warrants:			\$51,415.27

Warrant Register For Warrants

Dated 12/01/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12732103	2	A-Z BUS SALES INC – Equipment	\$475,670.66
12732104	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$6,697.10
12732105	4119	KRISTINA BALDWIN – Reimburse-Materials/Supplies	\$69.98
12732106	3654	JOSEFA BUSTOS-PELAYO – Reimburse-Mileage	\$134.47
12732107	5651	CALIFORNIA JUMPING OF FRESNO – Other Services	\$808.40
12732108	8104	STATE OF CALIFORNIA – Other Services	\$68,698.64
12732109	4925	LINDA CRUZ – Payroll Refund	\$2.94
12732110	1393	GAS COMPANY – Utilities	\$324.37
12732111	591	GOLD STAR FOODS – Food Services-Food	\$6,714.24
12732112	7254	ERIC GONZALES – Payroll Refund	\$17.14
12732113	8246	MANDI HANSEN – Reimburse-Materials/Supplies	\$68.95
12732114	5946	THE HARTFORD – Health/Welfare Benefits	\$1,494.40
12732115	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies	\$7,613.55
12732116	759	DARYL L. JOHNSON – Reimburse-Materials/Supplies	\$136.15
12732117	8237	THE KARATE SCHOOL – Other Services, Materials/Supplies	\$1,520.00
12732118	876	SHARON LOPEZ – Reimburse-Materials/Supplies	\$200.00
12732119	6617	LESLIE MARAIN – Advance-Travel/Conference, Mileage	\$359.90
12732120	942	KAREN MCCONNELL – Refund Payroll	\$738.90
12732121	8306	LUZ NAJAR – Reimburse-Other Services	\$20.00
12732122	2909	MARCELA NICOLE NASH – Reimburse-Materials/Supplies	\$200.00
12732123	1058	ODP BUSINESS SOLUTIONS LLC – Materials/Supplies	\$66.78
12732124	1132	ROSALBA PIMENTEL – Refund Payroll	\$194.10
12732125	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$8,098.80
12732126	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Other Services	\$243.86
12732127	1188	QUILL LLC – Warehouse Inventory	\$5,202.31
12732128	5898	ANNELIESE ROA – Food Services-Travel/Conference	\$222.08
12732129	3883	SHEREESE ROSE – Reimburse-Travel/Conference, Mileage	\$47.18
12732130	6533	SCHOOL LIFE – Materials/Supplies	\$81.10
12732131	6917	SERVERSUPPLY.COM – Materials/Supplies	\$3,878.37
12732132	3131	SHERWIN-WILLIAMS CO – Materials/Supplies	\$84.72
12732133	1349	SIERRA SCHOOL EQUIPMENT CO. – Materials/Supplies	\$5,263.84
12732134	1356	SILVAS OIL COMPANY INC. – Materials/Supplies	\$738.68
12732135	6826	SITELOGIQ – Woodrow HVAC Project	\$505,470.50
12732136	8095	SKYLINE BUS CHARTER LLC – Other Services	\$4,350.00
12732137	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$881.23
12732138	8058	SMORE – Other Services	\$1,050.00
12732139	8233	SOUTHERN TIRE MART LLC – Services/Repair	\$442.73
12732140	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$12,089.50
12732141	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Materials/Supplies	\$29,976.95
12732142	8297	KAYLA TRUJILLO – Reimburse-Other Services	\$34.95
12732143	6776	TULARE CITY SCHOOL DISTRICT – JFK Entry Fee	\$250.00
12732144	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$805.36
12732145	1558	VERIZON WIRELESS – Telephone Communications	\$1,526.31
12732146	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies	\$5,589.88
12732147	6943	WEST VALLEY SUPPLY – Materials/Supplies	\$537.52
12732148	7329	MIKE WILSON – Refund Payroll	\$783.00
12732149	4152	LAURIE YOUNG – Reimburse-Materials/Supplies	\$200.00

Credit Card Register For Payments
Dated 12/01/2023

Document Number	Vendor Number	Vendor Name	Amount
14037666	827	LA TAPATIA TORTILLERIA INC. – Food Services-Food	\$990.00
14037667	5397	SCHOLASTIC EDUCATION – Materials/Supplies, Books	\$6,288.18
14037668	1313	SCHOLASTIC TEACHERS STORE – Books	\$341.86
14037669	1326	SCHOOL SERVICES OF CALIF. INC. – Travel/Conference	\$560.00
14037670	5391	STARFALL EDUCATION – Other Services	\$70.00
14037671	1466	TERMINIX INTERNATIONAL – Food Services-Other Services	\$40.00
Total Amount of All Credit Card Payments:			\$8,290.04

Hanford Elementary School District
Minutes of the Regular Board Meeting
November 8, 2023

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on November 8, 2023, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Revious called the meeting to order at 5:30 p.m. Trustee Garcia, Hernandez and Strickland were present. Trustee Garner was absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, Cristy Goins, Lindsey Calvillo, Ramiro Flores, Amy Fochetti, Matthew Gamble, David Goldsmith, Lucy Gomez, Lindsay Hastings, Robert Heugly, Rick Johnston, Jennifer Levinson, Jennifer Pitkin, William Potter, Cynthia Pursell, Jill Rubalcava, Cruz Sanchez-Leal and Jay Strickland.

CLOSED SESSION

Closed Session Trustees adjourned to closed session at 5:30 for the purpose of:

- Student Discipline pursuant to Education Code section 48918

Open Session Trustees returned to open session at 5:46 p.m.

Case# 23-33 Trustee Hernandez moved to revoke readmission for Case #23-33 based upon the student's failure to abide by school and district rules upon return to regular school. Parents may apply for readmission on or after December 15, 2023. Trustee Garcia seconded; motion carried 4-0:

Garcia – Yes
 Garner – Absent
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

Case# 24-05 Trustee Hernandez moved to accept the Findings of Facts and expel Case #24-05 for the remainder of the 2023-2024 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on November 6, 2023. Parents may apply for readmission on or after Dec 15, 2023. If readmission is granted, student may return to regular school in probationary status on a Behavior Conditions Plan through June 7, 2024. Trustee Garcia seconded; motion carried 4-0:

Garcia – Yes
 Garner – Absent
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

Case# 24-06 & 24-07 Trustee Hernandez moved to Findings of Facts and expel Case #24-06 and Case #24-07 for the remainder of the 2023-2024 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on November 6, 2023. Parents may apply for readmission on or after June 7, 2024. Trustee Strickland seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments Brad Albert, Director of Parks and Community Services, and Kalish Marrow, District B Council Member, were in attendance to present HESD with 200 tickets for students and families to attend Hanford's Winter Wonderland Ice Rink. Winter Wonderland will run from November 18, 2023 through January 7, 2024.

Board and Staff Comments None

Requests to Address the Board None

Dates to Remember President Revious reviewed dates to remember: Holiday-Veteran's Day – November 11th; Parent Teacher Conferences – November 20th & November 21st; Thanksgiving Break – November 22nd to November 24th.

CONSENT ITEMS

Trustee Strickland made a motion to take consent items "a" through "d" together. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve consent items "a" through "d". Trustee Hernandez seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated October 18, 2023; October 20, 2023; October 25, 2023 and October 27, 2023.
- b) Minutes of the Regular Board Meeting held on October 25, 2023.
- c) Approve donation of \$5,435.14 from Washington Parent Teacher Club.
- d) Approve donation of 125 food baskets from St. Brigid Community Outreach Center.

President Revious thanked donors for their donations.

INFORMATION ITEMS

Smarter Summative Test Results

- a) Jill Rubalcaba, Assistant Superintendent, presented for information a PowerPoint presentation on the California Assessment of Student Performance and Progress (CAASPP), Spring 2023 Results. Jill stated the CAASPP was established in 2014. She will be reviewing English Language Arts/Literacy (ELA) and Mathematics. Students' scores are based on 4 categories: exceeded standards, met standards, nearly met standards and not met standards. Jill reviewed the changes to Smarter Balanced/CAASPP testing system due to the pandemic. Results reviewed and highlighted:
 - HESD ELA: Spring 2021 to Spring 2022 had a 6.29% increase, from Spring 2022 to Spring 2023 had a 0.74% decrease.
 - HESD Mathematics: Spring 2021 to Spring 2022 had a 4.23% increase, from Spring 2022 to Spring 2023 had a 3.69% increase.
 - HESD's CASSP Scores Historically from 2015 to 2023: ELA had a 4.77% increase and Mathematics had a 7.66% increase.
 - School Sites ELA Results: Lincoln, MLK, Monroe, Richmond and Roosevelt had increases.
 - Subgroup Comparison for ELA: African American had a 5.93 increase, and two or more races had a 2.61% increase.
 - School Sites Mathematics Results: Jefferson, Lincoln, MLK, Monroe, Richmond, Roosevelt, Simas and JFK had increases.
 - Subgroup Comparison for Mathematics: increase for all subgroups.
 - Kings County School District Comparisons for both ELA and Mathematics.
 - Number of students reclassified from 2008-2009 to 2022-2023. In 2022-2023 205 students got reclassified. As of October 31, 2023 an additional 194 students have been reclassified.
 - Operational Priorities: protect instructional time, rebuild site systems of support for new teachers, reset behavior expectations and achieve 98% Attendance in HESD.
 - Instructional Priorities: refresh our knowledge and practices with early literacy foundational skills and rebuild common instructional practices in TK-2 classrooms, (grades 3-8) across subjects, refresh/rebuild our understanding of grade level instruction and expectations and build upon the reclassification momentum from 22-23, prioritizing designated ELD, goal setting, and chat in HESD classrooms.

Vice President Strickland asked if staff and teachers receiving enough professional development. Jill answered we can always do more, currently using 3 district wide PD days, there is a lot of PD available for teachers, we continue to build on that.

BOARD POLICIES AND ADMINISTRATION

AR 3311

- a) Trustee Strickland made a motion to approve the revised Administrative Regulation 3311 – Bids. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

AR 3311.3

- b) Trustee Garcia made a motion to approve the revised Administrative Regulation 3311.3 – Design-Build Contracts. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

BP 3312

- c) Trustee Strickland made a motion to approve the revised Board Policy 3312 – Contracts. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

BP 3460

- d) Trustee Hernandez made a motion to approve the revised Board Policy 3460 – Financial Reports and Accountability. Trustee Garcia seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

BP/AR 3551

- e) Trustee Strickland made a motion to approve the revised Board Policy and Administrative Regulation 3551 – Food Service Operations/Cafeteria Fund. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes

Revious – Yes
Strickland – Yes

BP 4140/4240/ 4340 f) Trustee Hernandez made a motion to approve the revised Administrative Regulation: 4140/4240/4340 – Bargaining Units. Trustee Garcia seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

AR 4161.2/ 4261.2/ 4361.2 g) Trustee Hernandez made a motion to approve the revised Administrative Regulation 4161.2/4261.2/4361.2 – Personal Leaves. Trustee Strickland seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Garcia made a motion to take Personnel items “a” through “c” together. Trustee Strickland seconded; the motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve Personnel items “a” through “c”. Trustee Strickland seconded; the motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Item “a” – Employment

The following items were approved:

Classified

- Alexa Lopez, READY Program Tutor – 4.5 hrs., Hamilton, effective 10/20/23

Classified Temps/Subs

- Myra Guzman, Substitute Special Circumstance Aide and Special Education Aide, effective 10/23/23

Short Term Classified

- Brenda Hernandez Gomez, Short-Term Yard Supervisor – 3.0 hrs., Roosevelt, effective 10/17/23-12/15/23
- Samantha Ramirez, Short-Term READY Program Tutor – 4.5 hrs., Monroe, effective 10/2/23-12/15/23

Item "b" – Resignations

Classified

- Teaya Albanez, Educational Tutor, K-8 – 4.5 hrs., Richmond, effective 10/20/23
- Martha Estrada, Substitute READY Program Tutor, effective 10/6/23
- Ramon Hernandez Monreal, Substitute Bilingual Clerk Typist II, effective 5/12/23
- Javier Isidoro, Yard Supervisor – 3.5 hrs., Simas, effective 11/3/23

Retirements

- Lorene Silva, Account Technician IV – 8.0 hrs., Fiscal Services, effective 12/29/23

Item "c" - Volunteers

<u>Name</u>	<u>School</u>
Wendy Quiroz Saucedo	King
Erica Vega Olguin (HESD Employee)	King/Wilson
Christy Barragan	Monroe
Jessika Estrada	Monroe
Bianca Rodriguez (HESD Employee)	Monroe
Angelique Goldston	Richmond
Jaden Montoya	Simas

FINANCIAL

- a) Trustee Garcia made a motion to approve the Kings County Treasurer's Quarterly Compliance Report. Trustee Hernandez seconded; motion carried 4-0:
- Garcia – Yes
 - Garner – Absent
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Yes

FUTURE ITEMS

- a) Trustee Garcia made a motion to approve the date for the Annual Organizational Meeting: December 13, 2023. Trustee Hernandez seconded; motion carried 4-0:
- Garcia – Yes
 - Garner – Absent
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Yes

Adjournment There being no further business, President Revious adjourned the meeting at 6:16 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Timothy Revious, President

Lupe Hernandez, Clerk

No	Reason	A/D	Sch Req'd	Home Sch	Date
I-259	O	A	Wilson	Pioneer	12/04/2023
I-260	O	A	Kennedy	Lakeside	12/04/2023
I-261	O	D	Wilson	Armona	12/04/2023
I-262	FSY	A	Monroe	Pioneer	12/04/2023
I-263	O	A	Simas	Pioneer	12/04/2023
I-264	O	D	Lincoln	Pioneer	12/04/2023
I-265	O	A	Roosevelt	Pioneer	12/04/2023
I-266	FLI	A	Jefferson	Armona	12/04/2023
I-267	FLI	A	Jefferson	Armona	12/04/2023
I-268	O	A	Simas	Pioneer	12/04/2023
I-269	O	A	Simas	Pioneer	12/04/2023
I-270	FLI	A	Jefferson	Armona	12/04/2023
I-271	O	D	Wilson	Armona	12/04/2023
I-272	FSY	A	Kennedy	Armona	12/04/2023

No	Reason	A/D	Sch Req'd	Home Sch	Date
O-200	O	A	Corcoran	Kennedy	12/04/2023

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/13/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/23

ITEM: Consider approval of gifts for HESD students from Operation Christmas Blessing

PURPOSE: Operation Christmas Blessing, organized and run by Cara Fleming, will be partnering with HESD to provide 125 Hanford Elementary students with Christmas gifts.


FISCAL IMPACT: None

RECOMMENDATIONS: Accept donation

HANFORD ELEMENTARY SCHOOL DISTRICTAGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jennifer Levinson



DATE: December 4, 2023

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023

ITEM: Donation from CHP for 135 TK/K/SDC students.

PURPOSE: Accept donation of gifts from CHP for 135 TK/K/SDC students at Monroe Elementary.

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Action.

HANFORD ELEMENTARY SCHOOL DISTRICTAGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jennifer Levinson 

DATE: December 4, 2023

For: ☒ Board Meeting
☐ Superintendent's CabinetFor: ☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023

ITEM: Donation of \$1697.00 from Monroe PTC to Monroe Elementary.PURPOSE: Accept donation of \$1697.00 from Monroe PTC to Monroe Elementary.FISCAL IMPACT (if any): 0100-0-1100-0-1110-1000-430000-024-0000RECOMMENDATION (if any): Action.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler, Superintendent

FROM: Lindsey Calvillo, Principal

DATE: December 1, 2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023.

ITEM: Consider approval of donation to Lee Richmond, SDC Class from Hanford Social Club.

PURPOSE: 16 wrapped Christmas presents. No monetary value.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 12/04/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Ken Reynolds of SchoolWorks will present the recent HESD enrollment & demographic report and recommended attendance boundary adjustment

PURPOSE: SchoolWorks completed a recent enrollment and demographics report for HESD. The information contained in the report was used to recommend an attendance boundary adjustment for a few schools.

FISCAL IMPACT: None

RECOMMENDATIONS: None

HANFORD ELEMENTARY SCHOOL DISTRICT

714 North White Street
Hanford, CA 93230-4029

Phone: (559) 585-3600

SchoolWorks, Inc.

8700 Auburn Folsom Rd, 200
Granite Bay, CA 95746

Phone: (916) 733-0402

2023/24 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

OCTOBER 2023



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EXECUTIVE SUMMARY

Hanford Elementary School District consists of eight elementary schools, two junior high schools, one community day school, and one academy. Hanford Elementary School District has experienced mostly stable enrollment over the past ten years from an enrollment of 5,934 students during the 2014/15 school year to an enrollment of 5,927 in 2019/20 and has since declined to a current enrollment of 5,570 students.

Hanford Elementary School District is projected to grow in enrollment by 0.34% (or 19 students) for the 2024/25 school year. The expanding TK program is projected to have an impact of 92 new TK students next year. The District is projected to have a slightly growing enrollment over the next six years, with a projected 5,886 students in the 2029/30 school year. This is a total growth of 316 students, which is an increase of 5.67%. The expanding TK program is projected to have an impact of 180 new TK students over the next six years.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 1,072 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 21 students next year, or a total of 320 students in the next six years.

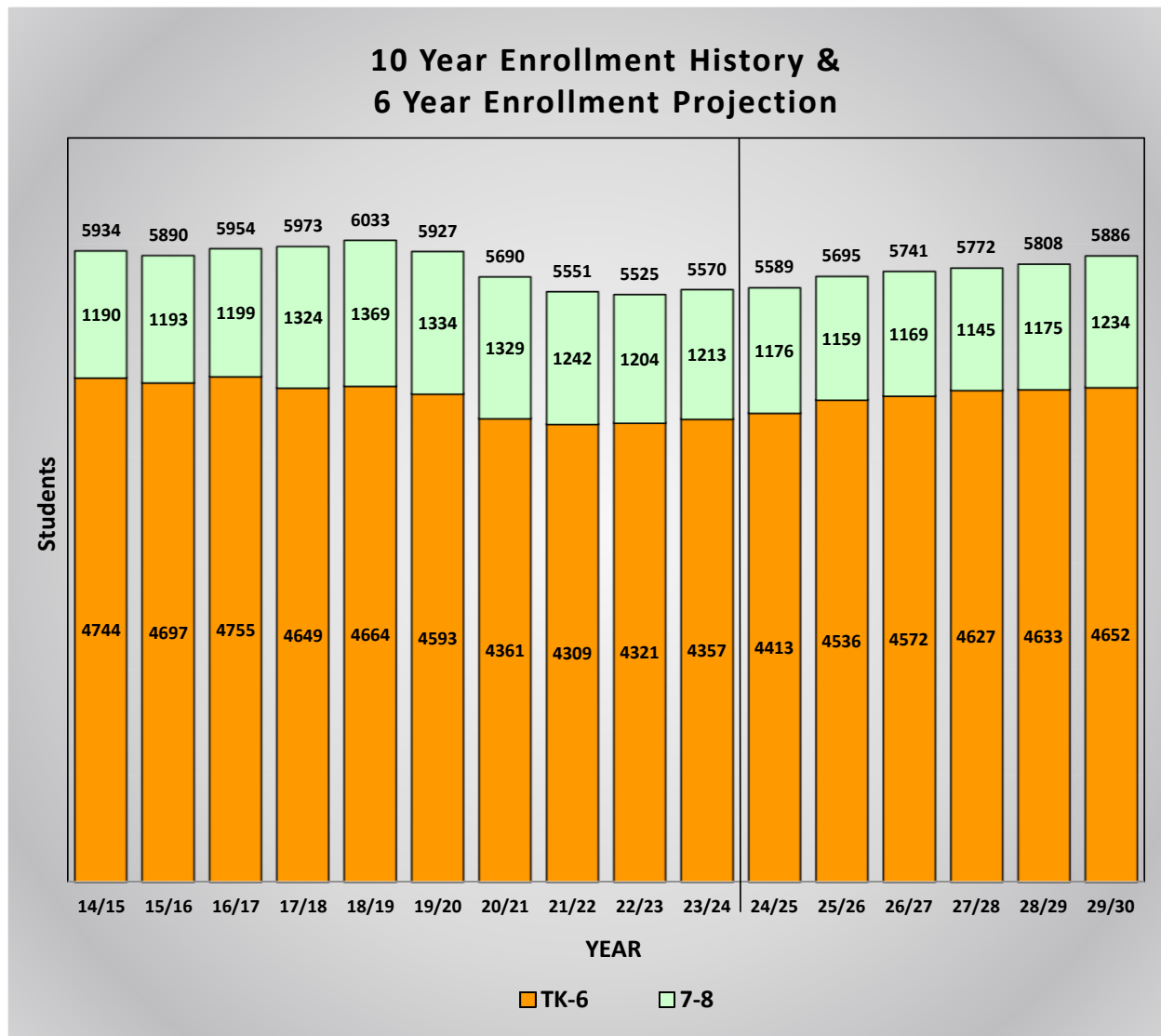
Based on current District loading standards and classroom space, the District has a net classroom capacity of 7,032 students, and a current enrollment of 5,570 students. This gives the District a current utilization factor of 79.2%. The projected utilization factor in six years will be 83.7%. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent "TK for All" initiative which will allow a phased plan for all 4 year olds to attend TK over the next two years. The projections in this report assume TK will be offered at each elementary site as the numbers will justify classes for each campus.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2023/24, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,886 students in the District in 2029/30.



The Hanford Elementary School District has declined in enrollment over the past ten years from an enrollment of 5,934 in 2014/15 to the current enrollment of 5,570.

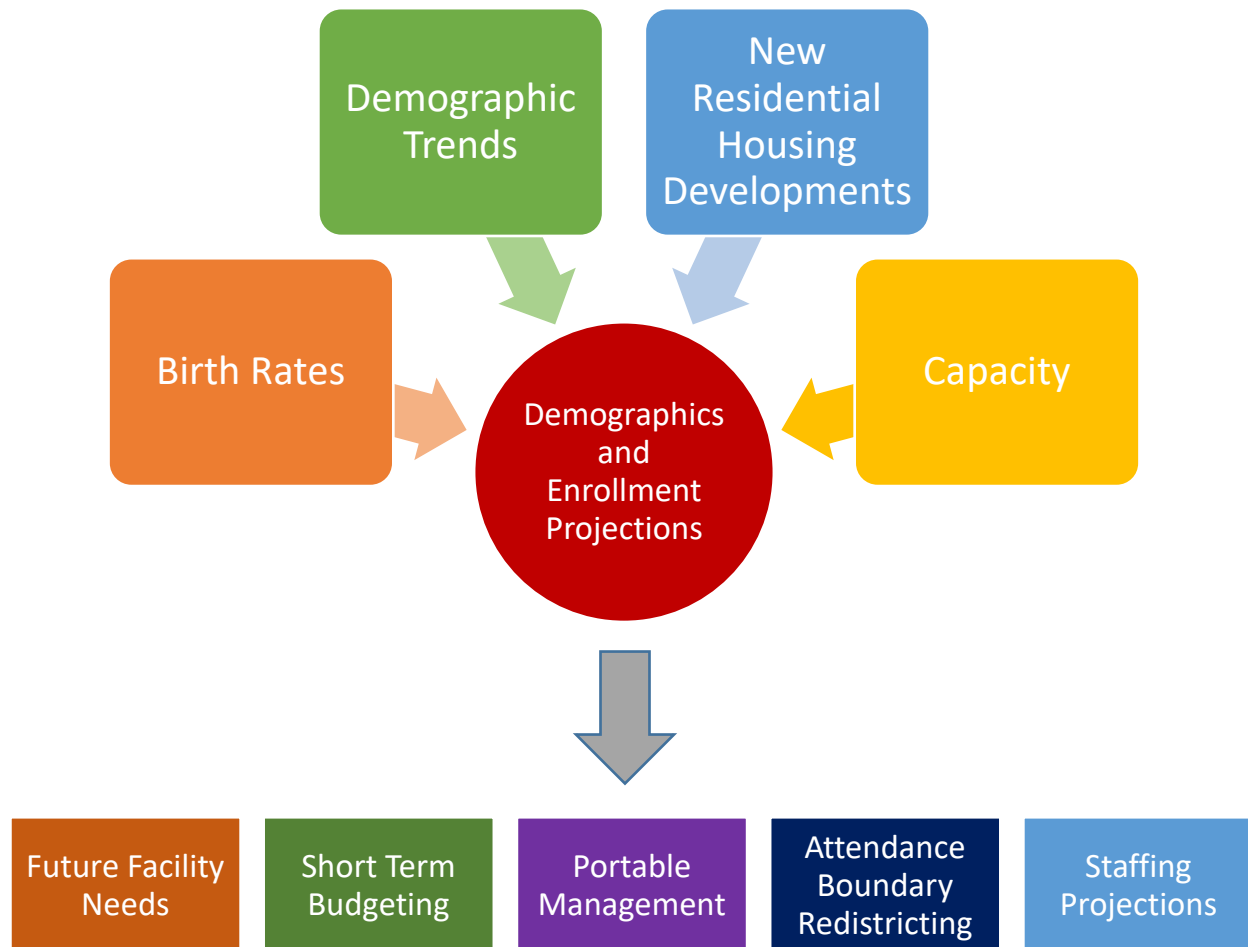
This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-6.
 Green represents the historic and projected enrollment for the junior high school grades 7-8.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

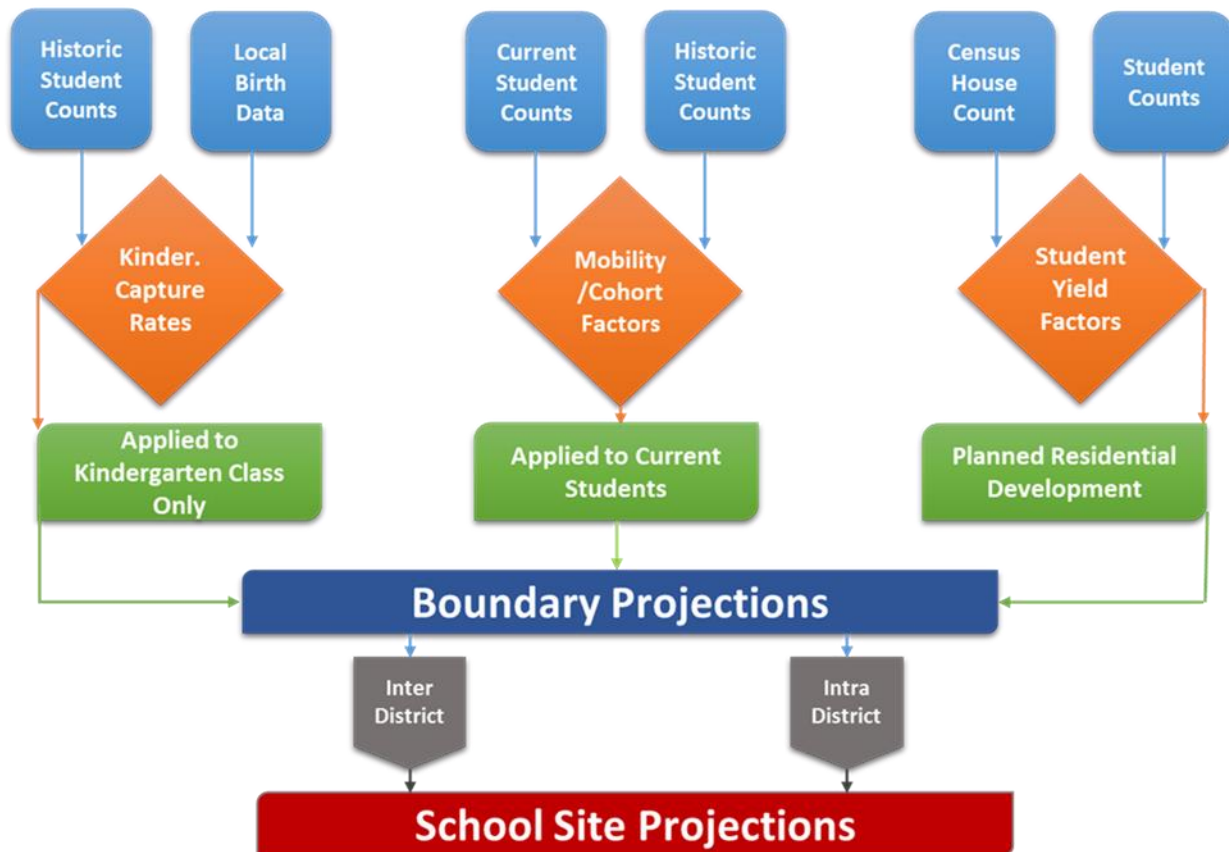
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Hanford Elementary School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2023/24 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- New Housing Development rates** and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The weighted average of the past three years trends was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

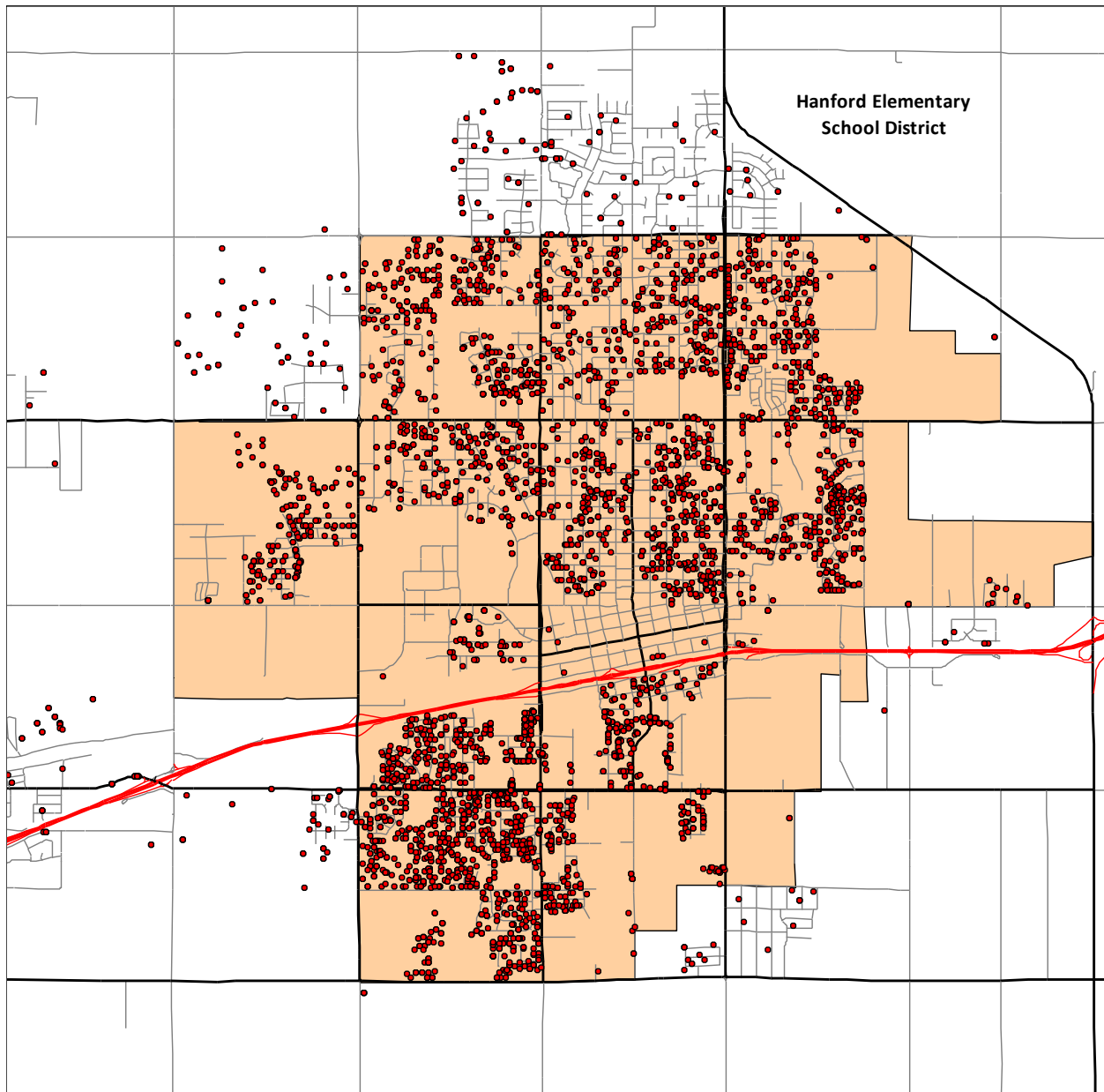
Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

“TK for All” Initiative: This report models the growth projected for Transitional Kindergarten in alignment with the recent “TK for All” initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. This includes the assumption that TK will be offered at all sites that currently house K students. The expansion for TK enrollment is based on the following schedule:

- 2023/24 – 7 months (Currently eligible)
- 2024/25 – 9 months (Adds 2 months)
- 2025/26 – 12 months (Adds 3 months)

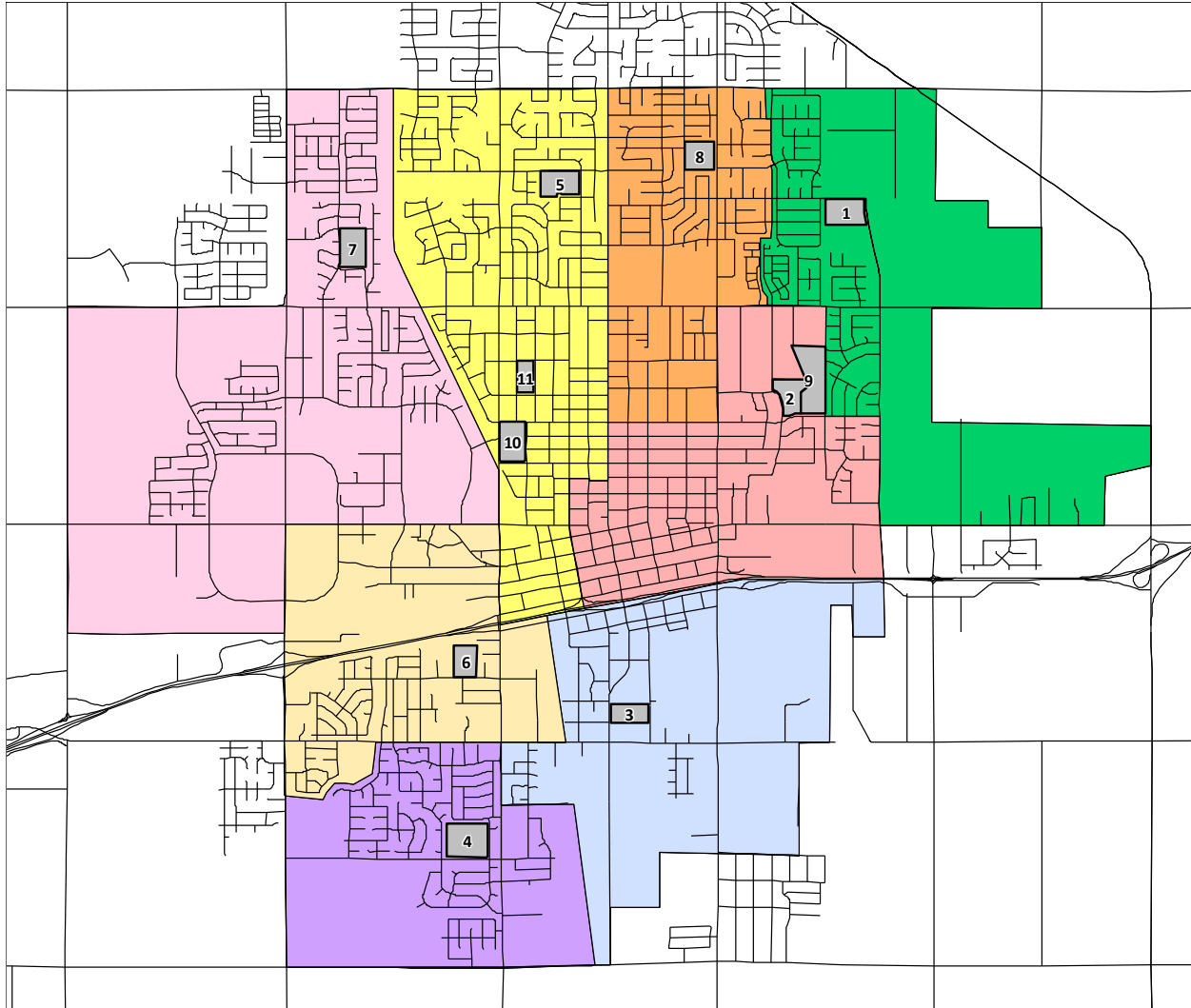
DISTRICT BOUNDARIES

District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

School Locations and Elementary Boundaries

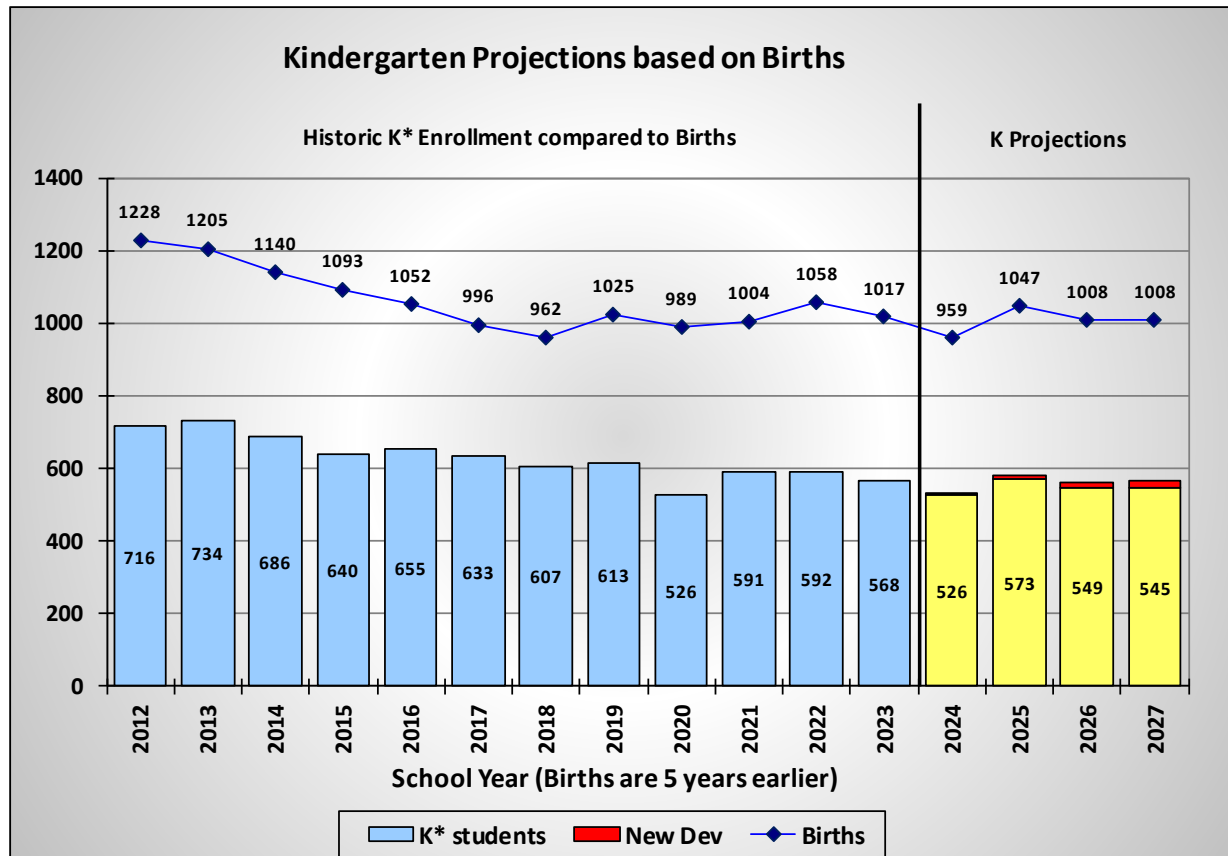


<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Hamilton Elementary	TK-6	7	Simas Elementary	TK-6
2	Lee Richmond Elementary	TK-6	8	Washington Elementary	TK-6
3	Lincoln Elementary	TK-6	9	John F Kennedy Junior High	7-8
4	Martin Luther King Elementary	TK-6	10	Woodrow Wilson Junior High	7-8
5	Monroe Elementary	TK-6	11	Jefferson Academy	K-8
6	Roosevelt Elementary	TK-6			

Hanford Elementary School District elementary boundaries are shown in color shaded areas.

HISTORIC BIRTH RATES

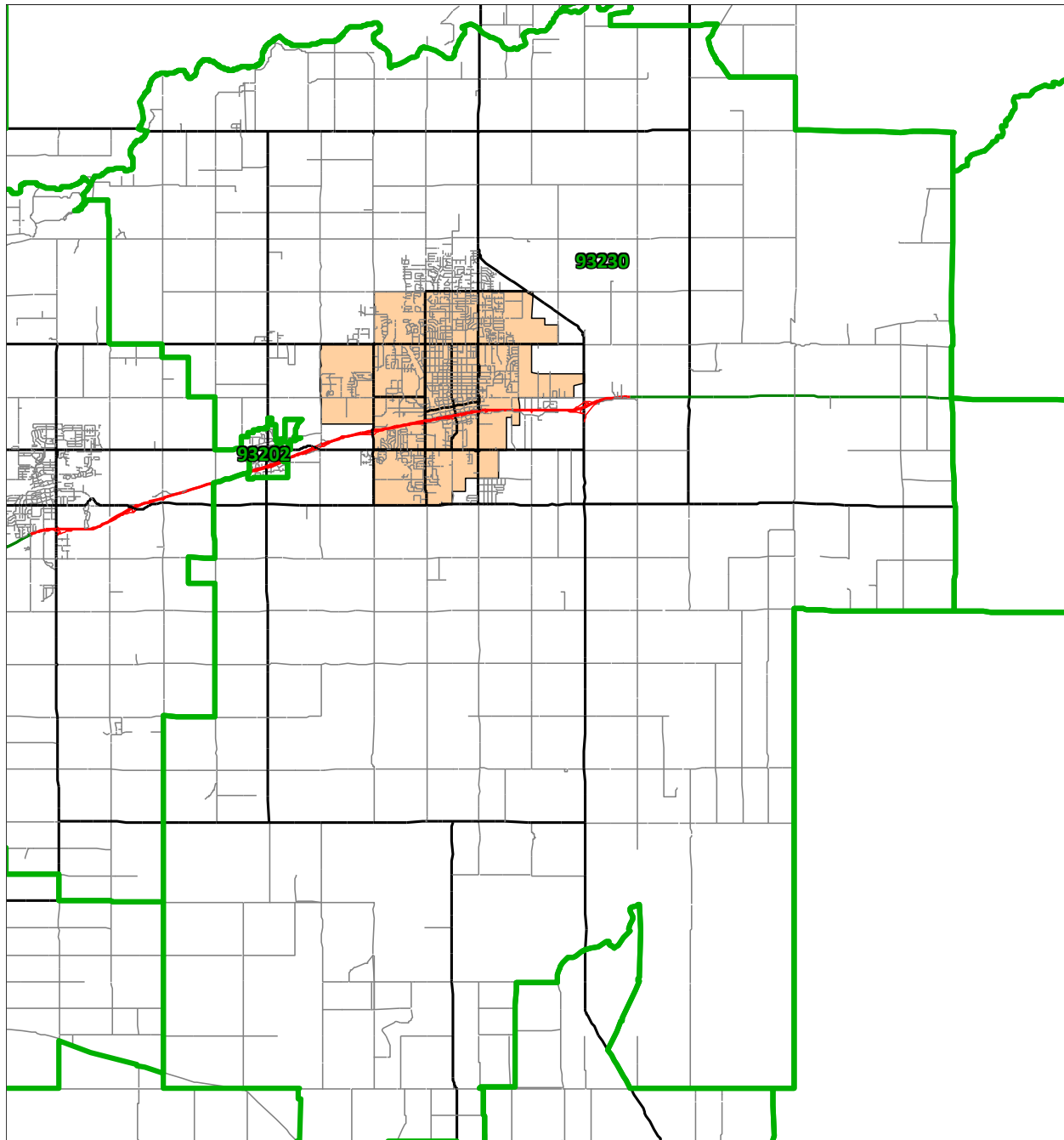
The following section is an analysis of the number of births in the Hanford Elementary School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip code 93230, which is in the District, was used for this analysis.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

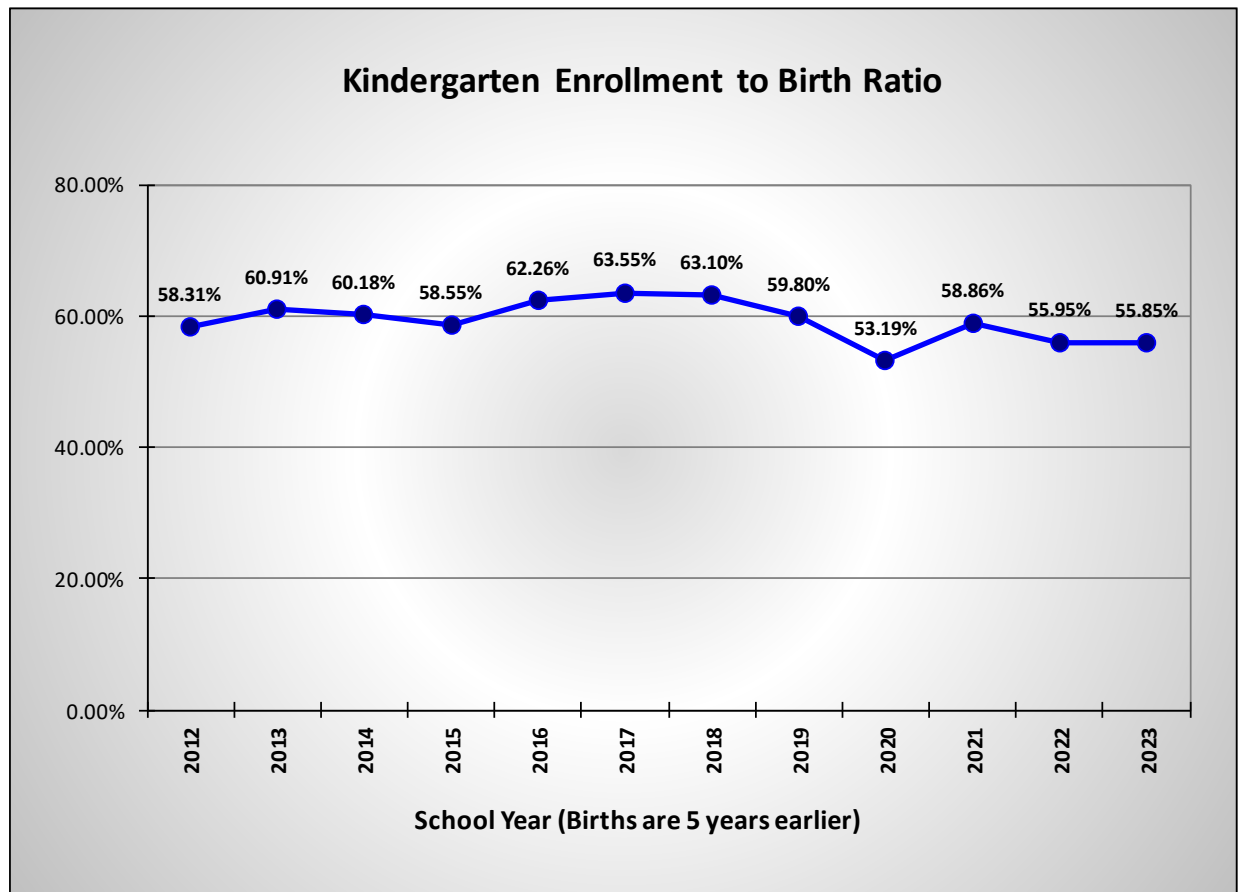
The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Hanford Elementary schools five years later. The number of births between 2007 and 2018 has averaged about 1,019 per year. The recent birth rates over the past four years (2019 to 2022), which will generate the kindergarten classes for the next four years (2024 to 2027), have been between 959 and 1,047. We have assumed that the average kindergarten capture rate of 56.73% will be maintained in the future.

Zip Code Map



The above map shows the comparison between the District boundaries and the zip codes. The 93230 zip code covers the entire District as well as surrounding areas.

Historic Kindergarten Capture Rates

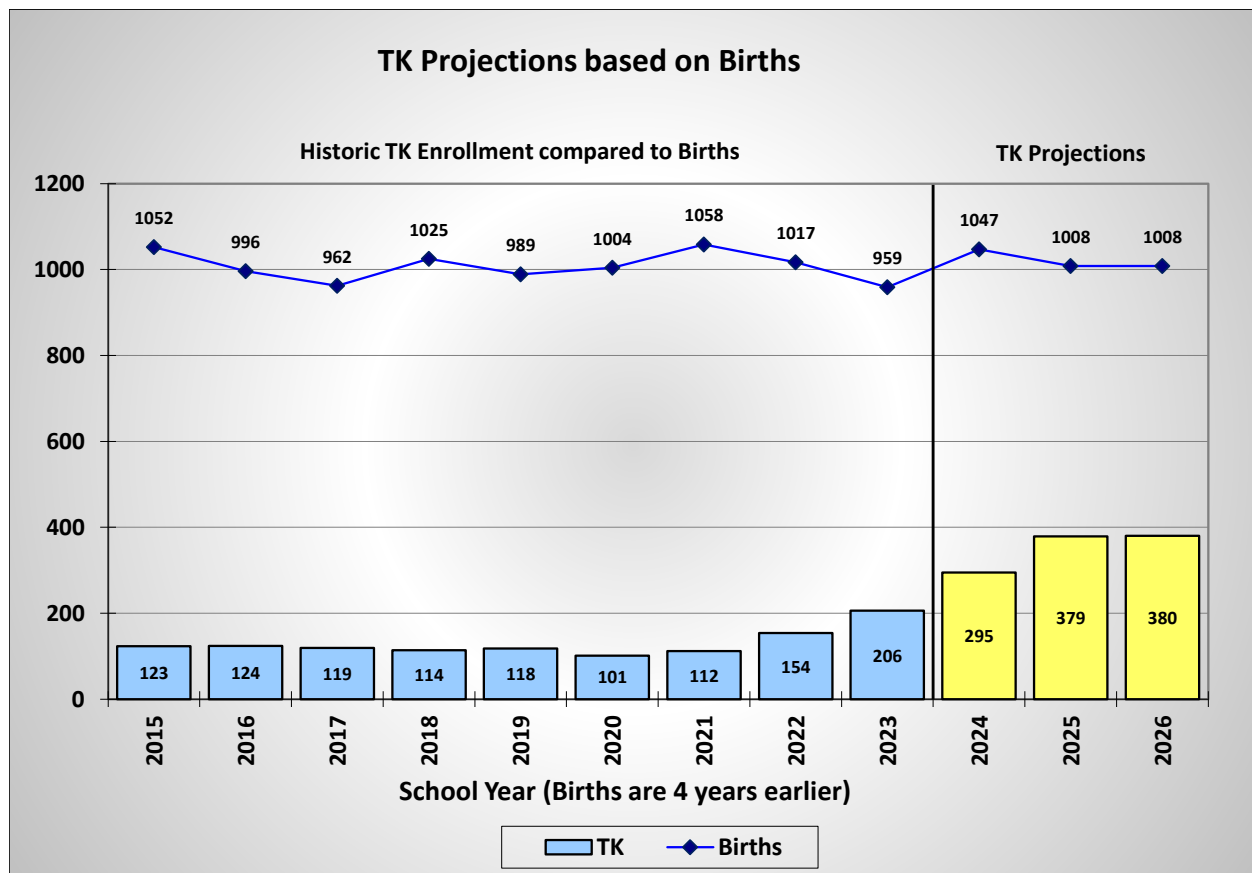


This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 56.73%.

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and April 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only seven months, participation in the TK program is typically less than 55% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under “Methodology”, this report addresses the growth of the TK program over the next two years to a full grade.



The TK projection for 2025/26 shows a total of 379 students and would be a full grade at that point.

Hanford Elementary School District

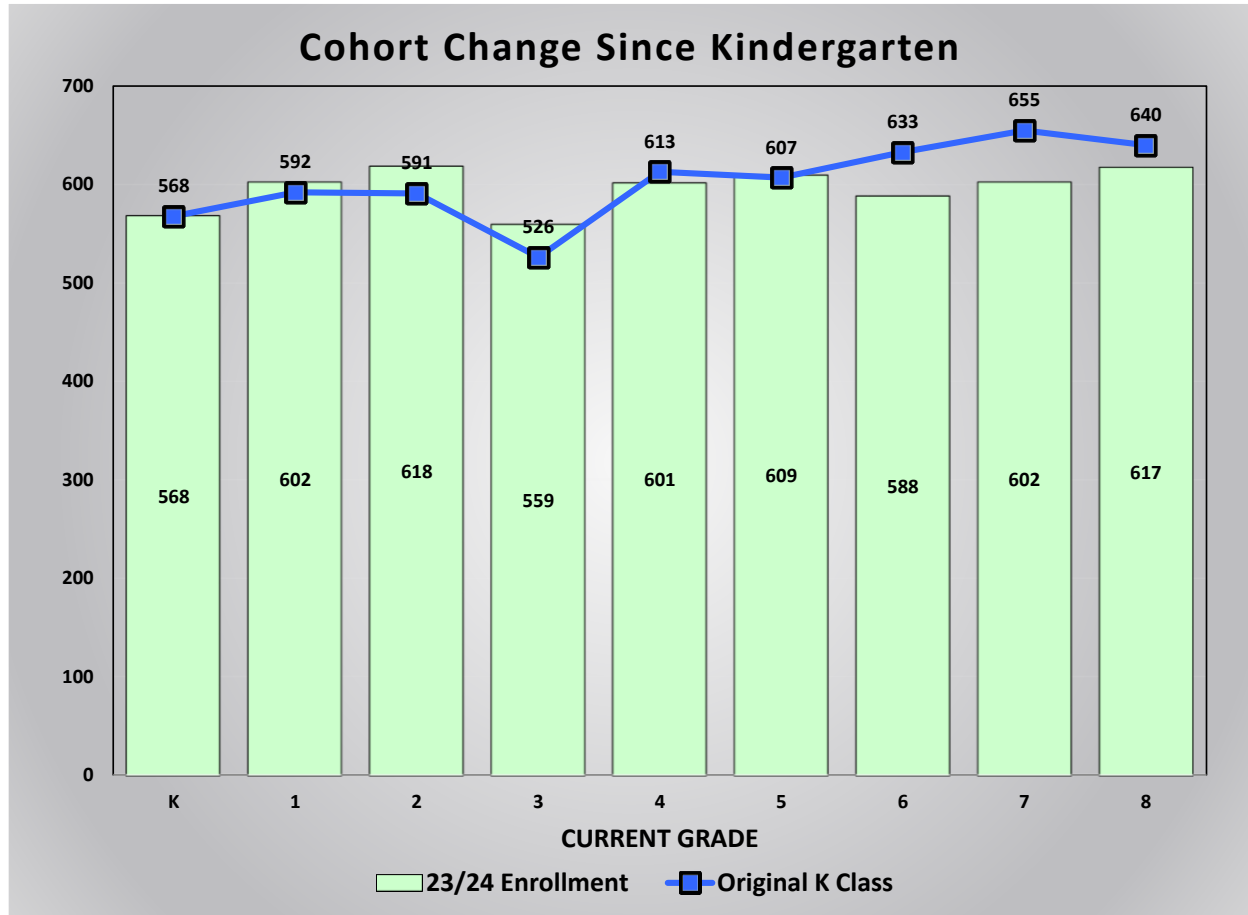
2023/24 Demographics and Enrollment Projections

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TK/K Projection Summary by School

Hanford Elementary School District TK/K Enrollment Planning								
	24/25		25/26		26/27		27/28	
<u>School</u>	<u>TK</u>	<u>K</u>	<u>TK</u>	<u>K</u>	<u>TK</u>	<u>K</u>	<u>TK</u>	<u>K</u>
Hamilton Elem	35	54	44	58	44	55	44	54
Lee Richmond Elem	22	48	29	52	29	50	29	50
Lincoln Elem	27	44	35	48	35	47	35	48
Martin Luther King Elem	48	88	60	97	60	94	60	95
Monroe Elem	48	72	61	80	61	77	61	77
Roosevelt Elem	40	57	51	63	51	62	51	62
Simas Elem	41	62	52	71	53	72	54	74
Washington Elem	34	57	47	61	47	58	47	57
Jefferson Academy	0	46	0	50	0	49	0	49
Totals	295	528	379	580	380	564	381	566

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 588 students and six years ago the kindergarten class had 633 students. Overall the class sizes have stayed the same size since kindergarten.

Historic Enrollment and Trends

Hanford Elementary School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	20/21	21/22	22/23	23/24	20 to 21	21 to 22	22 to 23	
T K	101	112	154	206	11	42	52	41.8
K	526	591	592	568	65	1	-24	-0.8
1	597	555	605	602	29	14	10	14.5
2	625	590	561	618	-7	6	13	7.3
3	584	607	591	559	-18	1	-2	-3.7
4	653	587	606	601	3	-1	10	5.2
5	651	635	587	609	-18	0	3	-1.5
6	624	632	625	588	-19	-10	1	-6.0
7	663	589	624	602	-35	-8	-23	-20.0
8	666	653	580	617	-10	-9	-7	-8.2
Totals	5,690	5,551	5,525	5,570	0.1	3.6	3.3	2.9
Annual Change:		-139	-26	45				

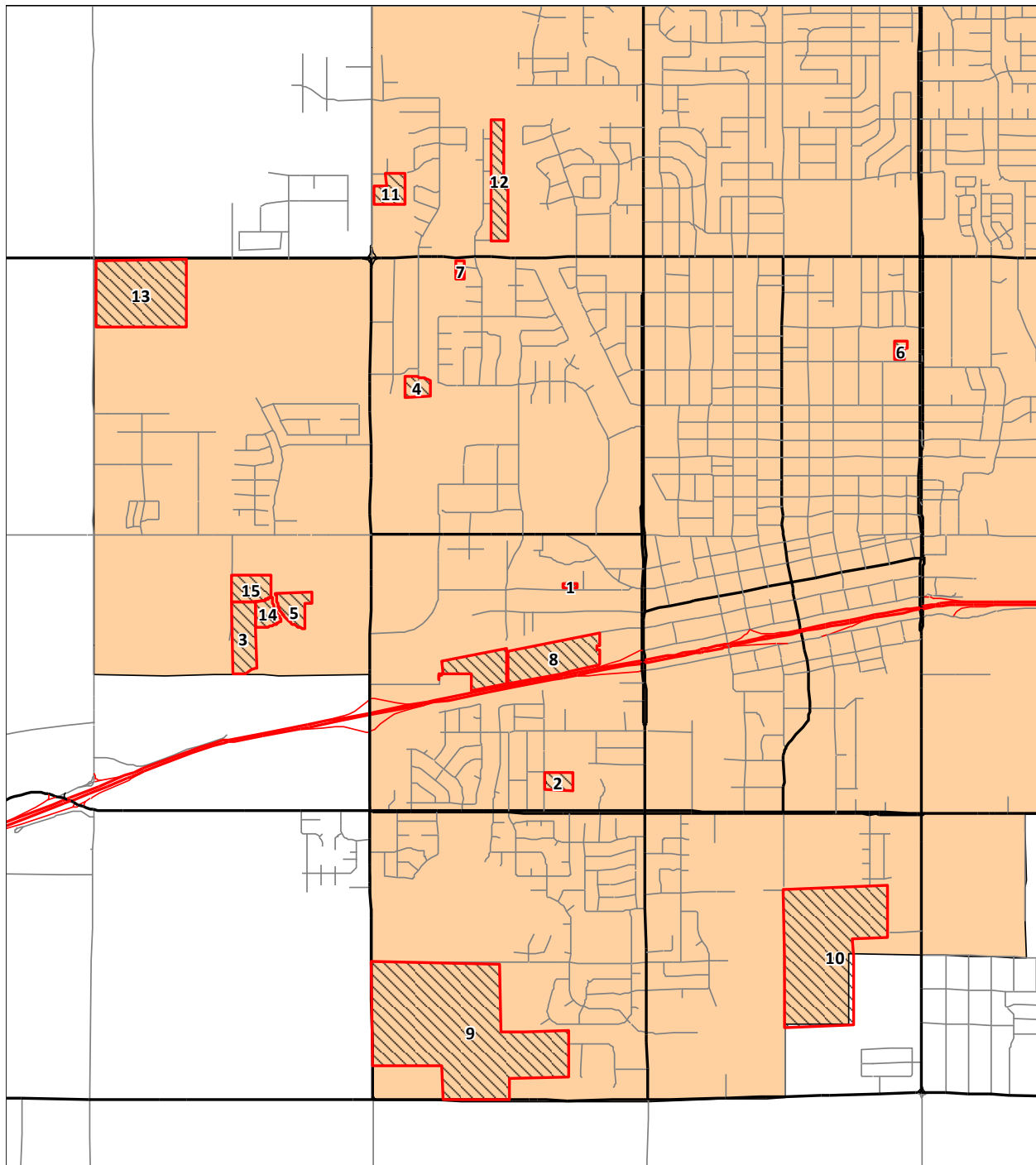
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary was contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments.

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

The projections used in this report are based on the following number of units projected from these developments:

<u>ID</u>	<u>Name</u>	<u>Remaining</u>	<u>Six Year</u>	<u>Boundary</u>	
		<u>Units</u>	<u>Projection</u>	<u>Elementary</u>	<u>Junior High</u>
1	1000 W 7th	40	40	Roosevelt	Woodrow Wilson
2	911 Monte Vista	40	40	Roosevelt	Woodrow Wilson
3	915 The Enclave	66	44	Roosevelt	Woodrow Wilson
4	924 Place d'Beaumont	26	0	Simas	Woodrow Wilson
5	Centennial West Apts	156	25	Roosevelt	Woodrow Wilson
6	E Cameron	20	20	Washington	John F Kennedy
7	Grangeville Apts	18	18	Simas	Woodrow Wilson
8	Hanford Place	90	0	Roosevelt	Woodrow Wilson
9	Live Oak Estates	408	300	Martin Luther King	Woodrow Wilson
10	Lunaria 938	457	268	Lincoln	John F Kennedy
11	Tract - 916	1	1	Simas	Woodrow Wilson
12	Tract - 930	55	55	Simas	Woodrow Wilson
13	Tract - 934	161	161	Simas	Woodrow Wilson
14	Village at Hanford Square Ph1	100	100	Roosevelt	Woodrow Wilson
15	Village at Hanford Square Ph2	221	0	Roosevelt	Woodrow Wilson
Totals		1,859	1,072		

Assuming that 1,072 of the 1,859 planned units are completed over a six year period, there would be an average of 179 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.373 students per housing unit. For purposes of the enrollment projections in this report, we have applied an 80% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Hanford Elementary School District				
Student Yield Rate Analysis				
<u>Grade</u>	<u>2020</u>	<u>2020</u>	<u>Census</u>	<u>Projected</u>
	<u>Students in District</u>	<u>Housing Units</u>	<u>Student</u>	<u>Student</u>
			<u>Yield Rate</u>	<u>Yield Rate</u>
Total TK-6	4,361	15,264	0.286	0.229
Total 7-8	1,329	15,264	0.087	0.070
Total	5,690		0.373	0.298
Based on 2020 Census Data for school district.				

The yield rate used for new construction eligibility determination in the State building program is 0.50 students per home for K-8 districts. The yield rate in the Hanford Elementary School District is lower than the State average.

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Hanford Elementary School District							
New Development Construction							
Housing Units per Year							
<u>School</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>Totals</u>
	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	
Hamilton Elem	0	0	0	0	0	0	0
Lee Richmond Elem	0	0	0	0	0	0	0
Lincoln Elem	0	20	53	65	65	65	268
Martin Luther King Elem	50	50	50	50	50	50	300
Monroe Elem	0	0	0	0	0	0	0
Roosevelt Elem	0	20	20	0	20	20	80
Simas Elem	1	79	115	70	62	77	404
Washington Elem	20	0	0	0	0	0	20
Elementary Totals	71	169	238	185	197	212	1,072
John F Kennedy Junior High	20	20	53	65	65	65	288
Woodrow Wilson Junior High	51	149	185	120	132	147	784
Junior High Totals	71	169	238	185	197	212	1,072

Based on these estimated construction rates, the development will generate 21 students next year and a total of 320 students in the next six years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Hanford Elementary School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	24
K	25
1-3	25
4-6	30
7-8	30

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

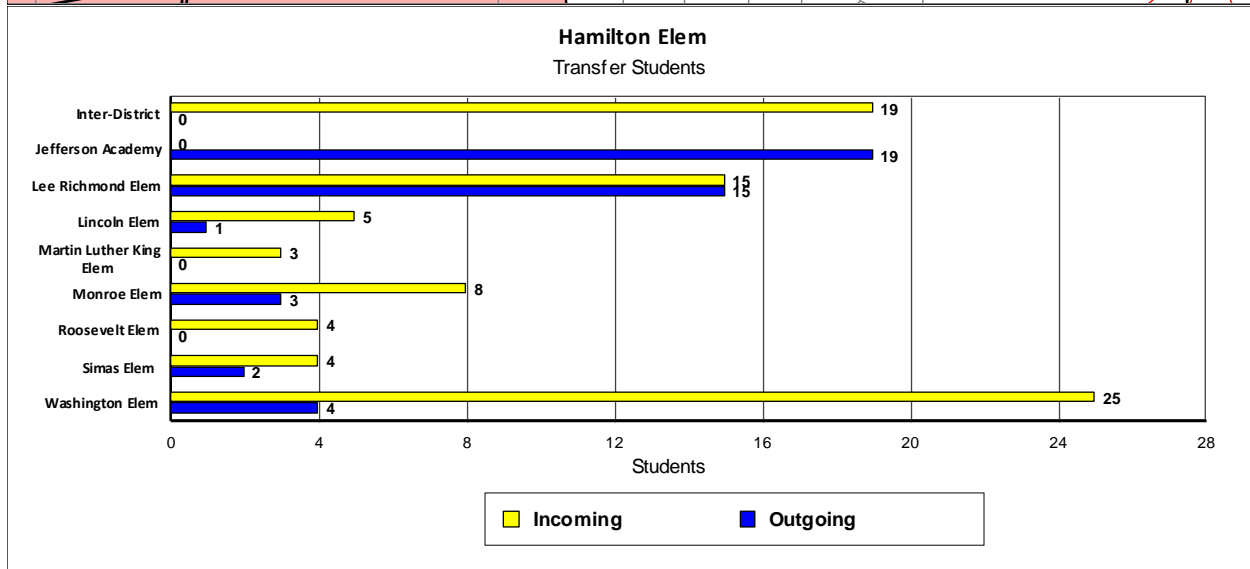
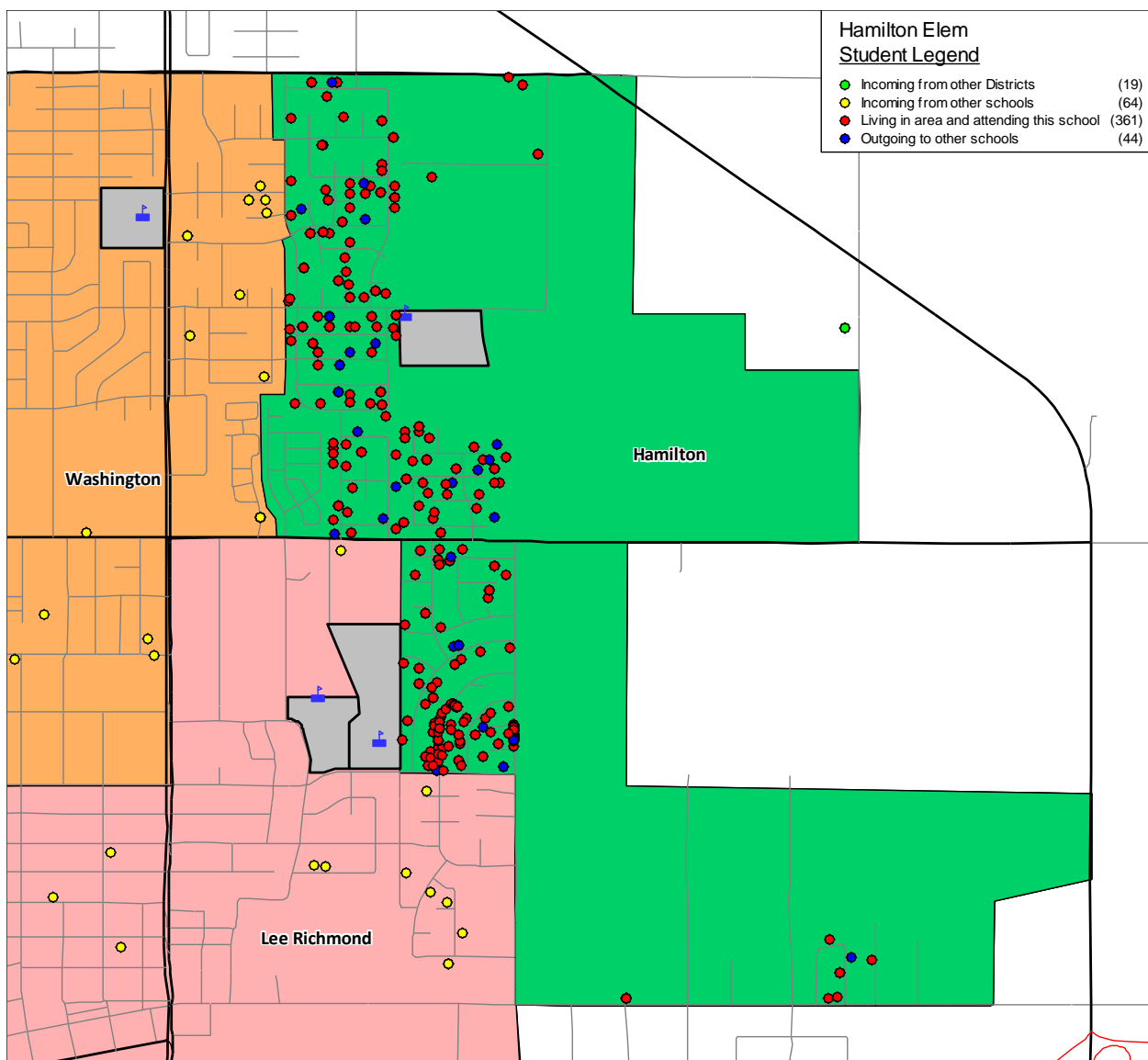
Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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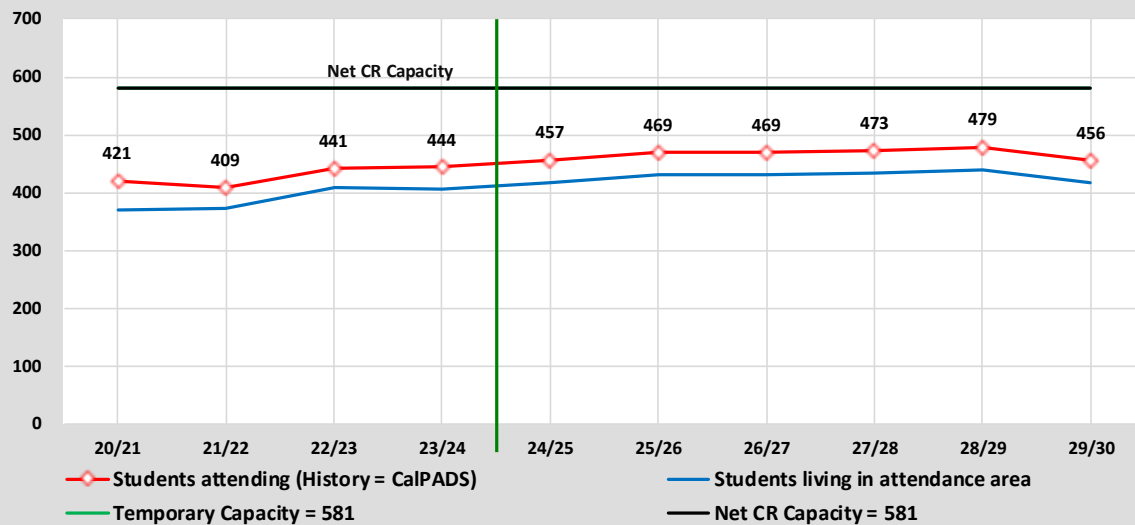


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

61

Capacity & Projected Enrollment Hamilton Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	444	3	16	581	0	0	-5	137	
24/25	457	13	15	581	0	0	-4	124	0
25/26	469	12	15	581	0	0	-4	112	0
26/27	469	0	18	581	0	0	-4	112	0
27/28	473	4	17	581	0	0	-4	108	0
28/29	479	6	17	581	0	0	-3	102	0
29/30	456	-23	16	581	0	0	-4	125	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

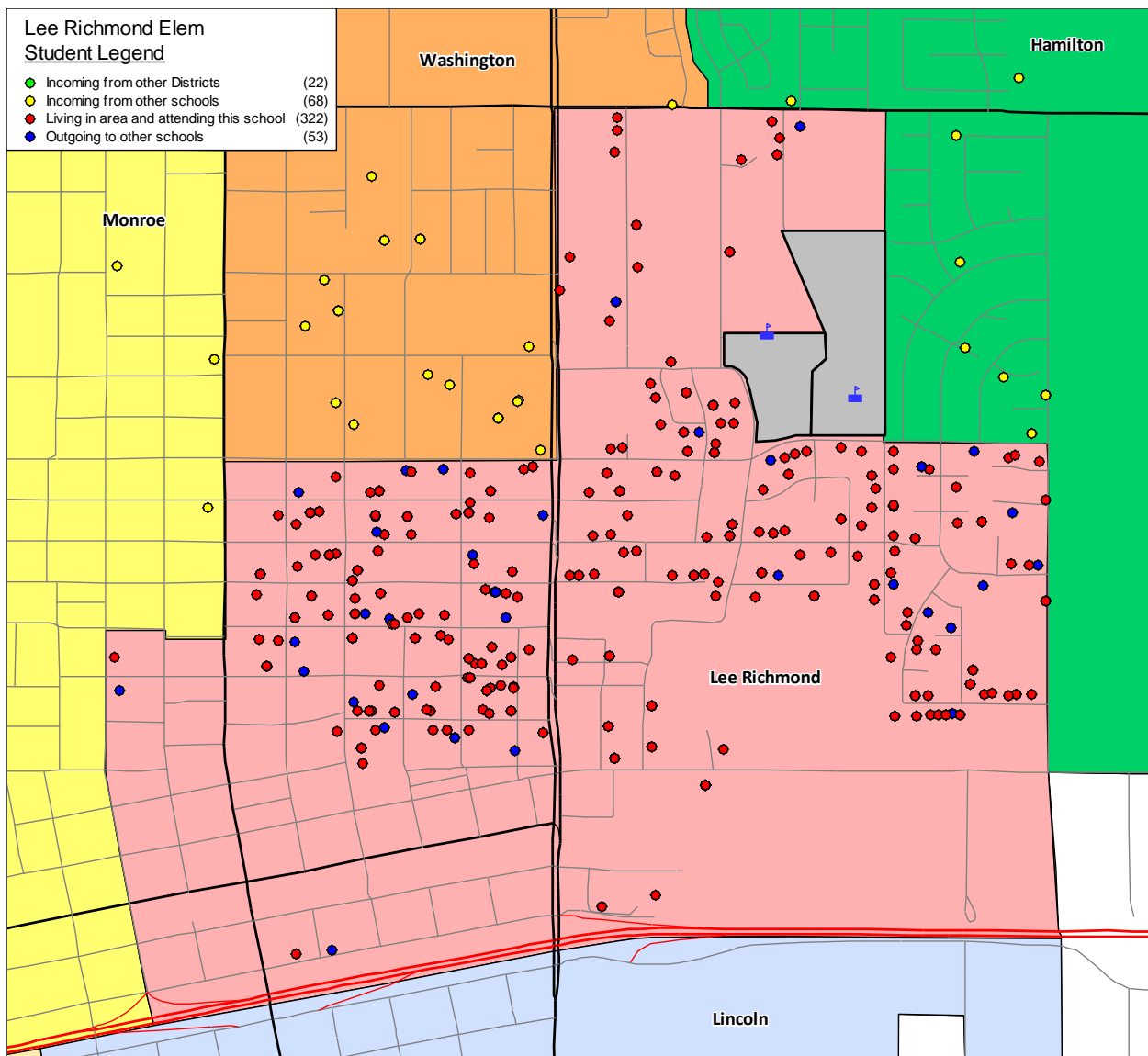
Hamilton Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	19	35	44	44	44	44	44	0	12.5%	6.3%
K	55	54	58	55	54	53	52	0	0.0%	5.8%
1	74	54	53	57	54	53	52	1	-2.8%	5.6%
2	51	79	59	58	62	59	58	4	0.0%	8.5%
3	49	46	74	54	53	57	54	-1	-6.3%	8.3%
4	67	56	53	77	60	59	63	4	16.1%	3.6%
5	62	57	52	50	75	57	56	2	8.8%	0.0%
6	67	61	61	56	54	80	61	-1	15.8%	1.8%
SDC	0	15	15	18	17	17	16			
Totals	444	457	469	469	473	479	456	1.1	5.5%	5.0%

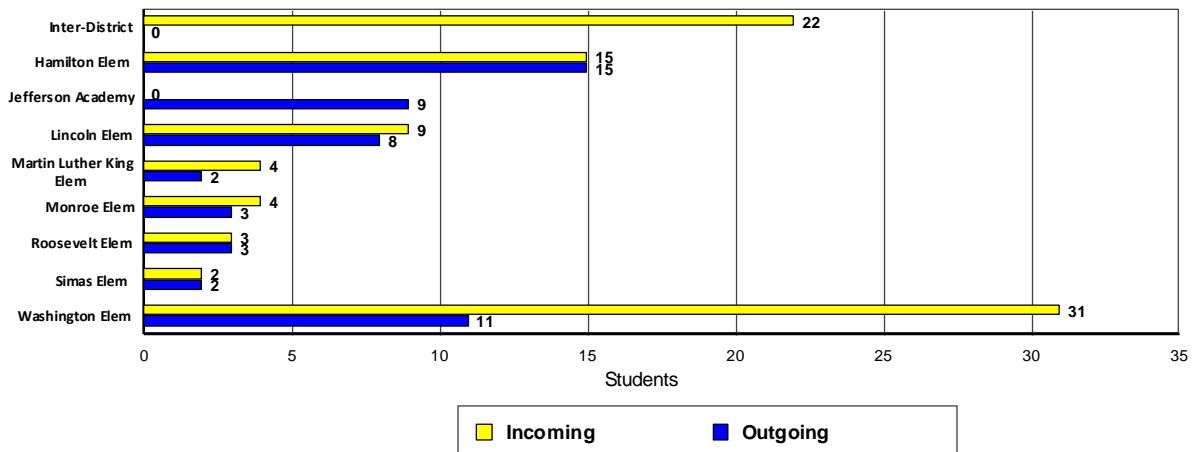
Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

62



Lee Richmond Elem
Transfer Students

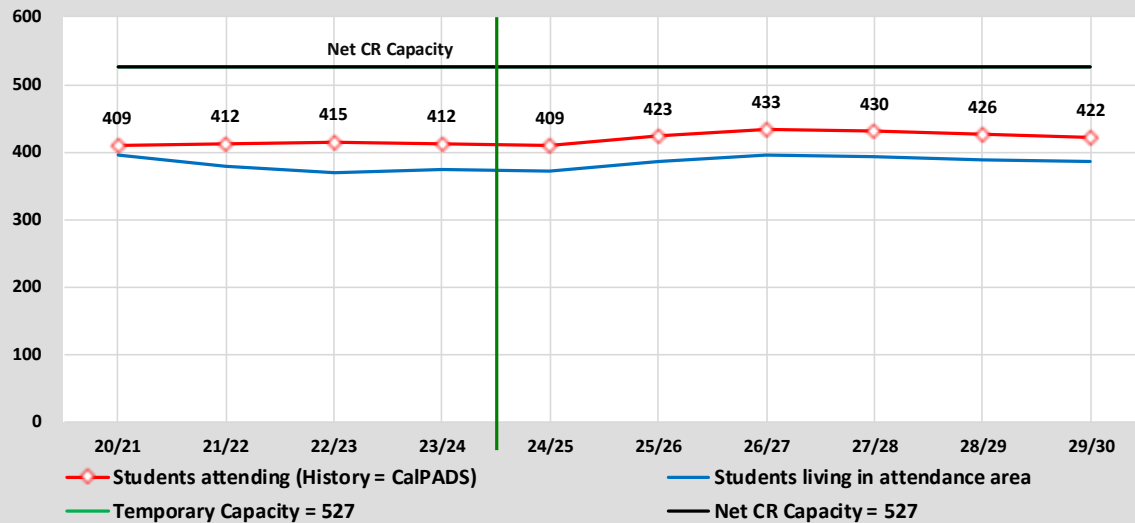


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

63

Capacity & Projected Enrollment Lee Richmond Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	412	-3	13	527	0	0	-4	115	
24/25	409	-3	13	527	0	0	-4	118	0
25/26	423	14	13	527	0	0	-4	104	0
26/27	433	10	14	527	0	0	-4	94	0
27/28	430	-3	13	527	0	0	-3	97	0
28/29	426	-4	13	527	0	0	-3	101	0
29/30	422	-4	13	527	0	0	-3	105	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

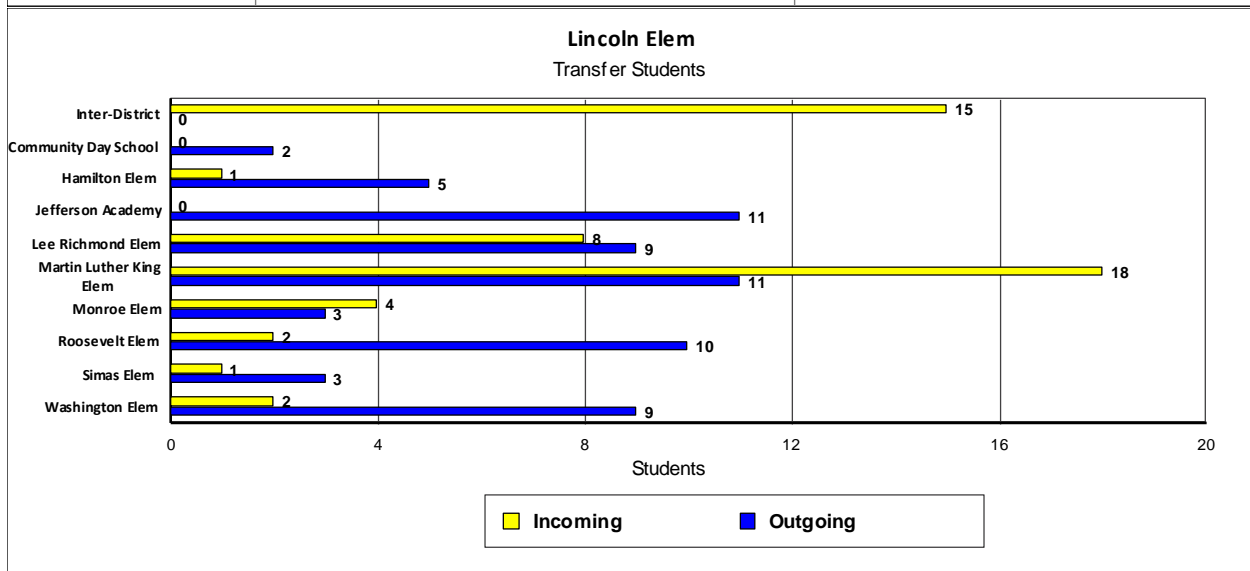
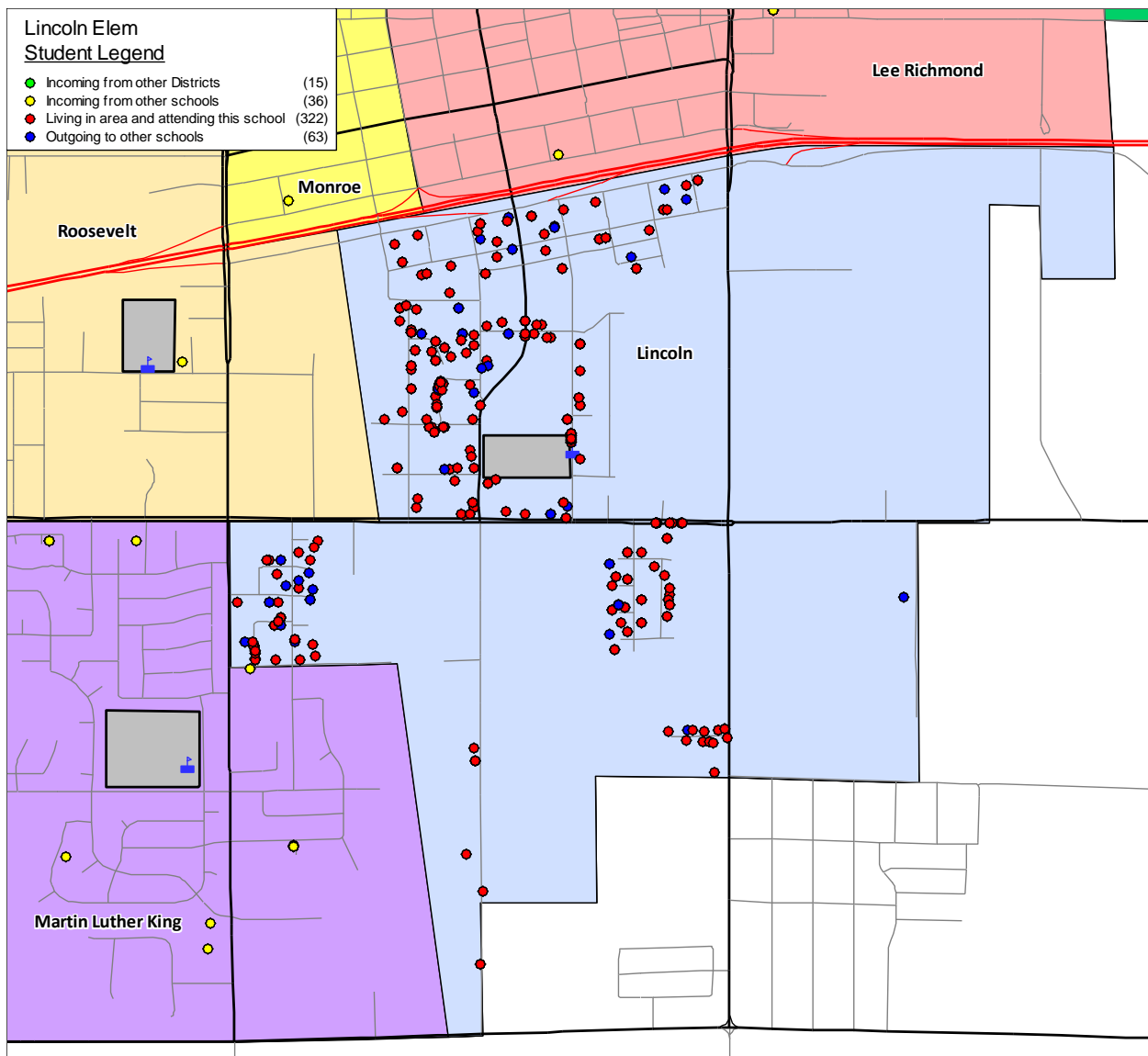
Lee Richmond Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	16	22	29	29	29	29	29	0	6.7%	0.0%
K	52	48	52	50	50	50	50	0	4.3%	8.7%
1	62	50	49	52	51	51	51	4	7.3%	5.5%
2	60	59	54	53	57	55	55	0	5.5%	3.6%
3	61	62	62	57	56	60	58	3	0.0%	7.0%
4	44	57	58	58	53	52	56	-1	-2.3%	4.7%
5	54	49	62	63	63	58	57	-3	8.9%	11.1%
6	63	49	44	57	58	58	53	0	3.4%	3.4%
SDC	0	13	13	14	13	13	13			
Totals	412	409	423	433	430	426	422	0.4	4.2%	5.5%

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

64

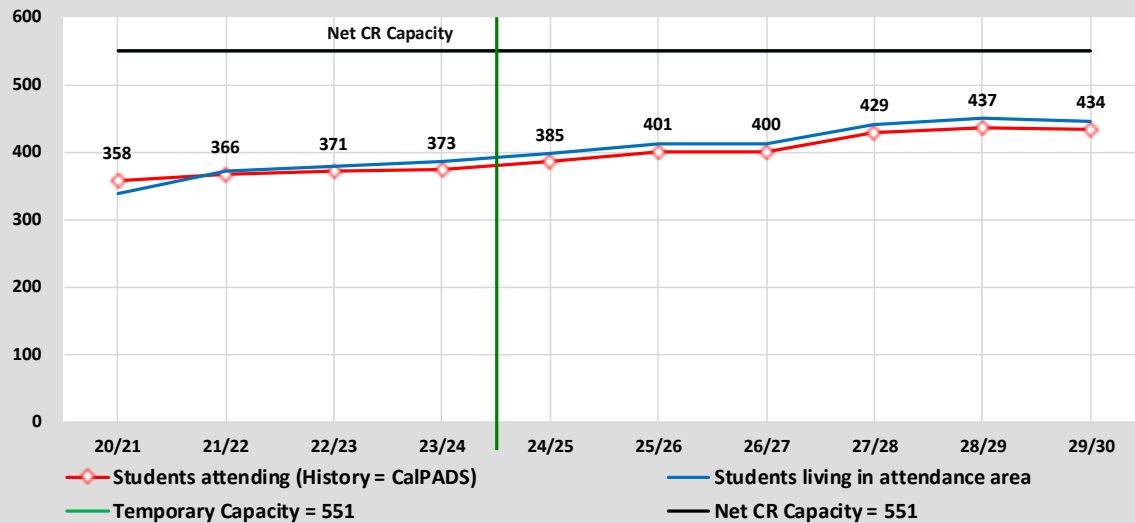


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

65

Capacity & Projected Enrollment Lincoln Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 21
 Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	373	2	13	551	0	0	-7	178	
24/25	385	12	13	551	0	0	-6	166	0
25/26	401	16	12	551	0	0	-6	150	20
26/27	400	-1	12	551	0	0	-6	151	53
27/28	429	29	12	551	0	0	-5	122	65
28/29	437	8	13	551	0	0	-4	114	65
29/30	434	-3	13	551	0	0	-4	117	65

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 21

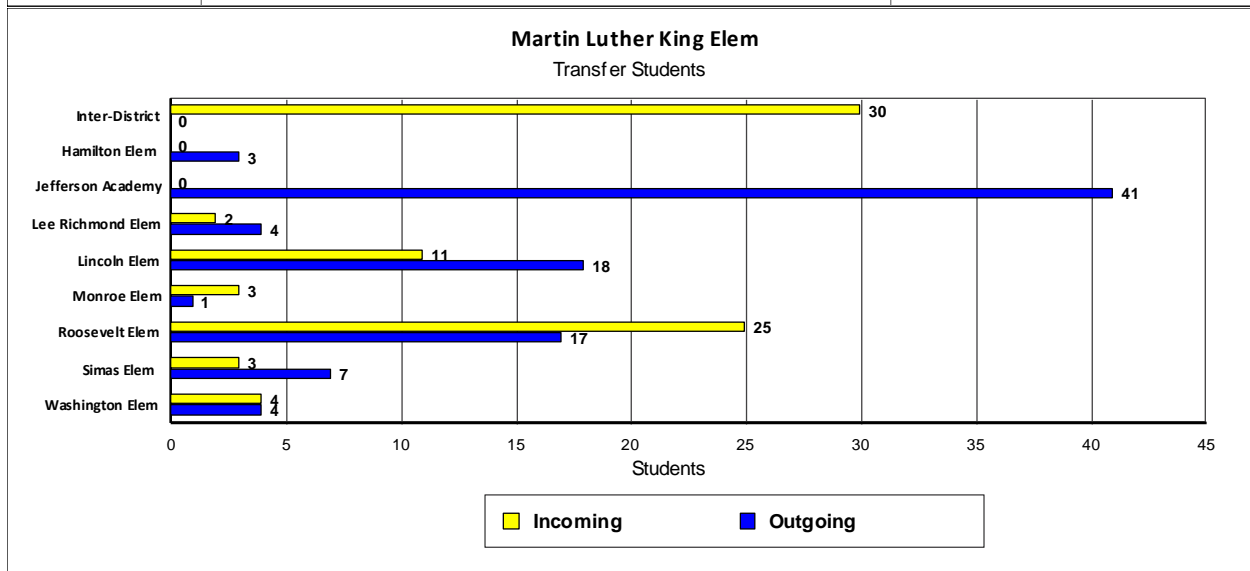
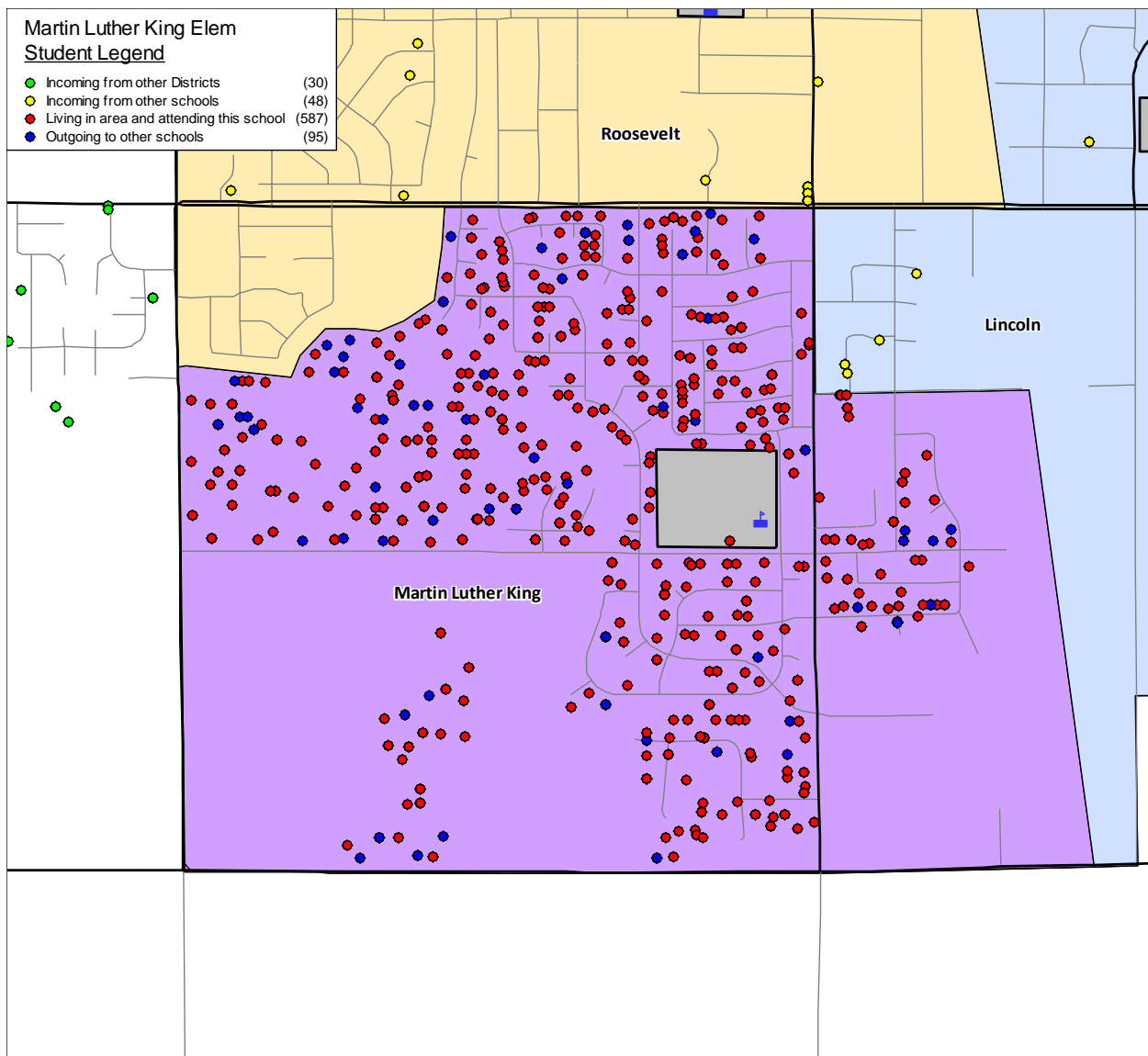
Lincoln Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	16	27	35	35	35	35	35	0	-12.5%	12.5%
K	39	44	48	47	48	49	50	0	-9.5%	2.4%
1	63	39	44	49	49	50	51	2	-3.2%	3.2%
2	64	65	48	54	60	60	61	4	6.9%	3.4%
3	36	54	63	46	53	58	58	2	-12.8%	5.1%
4	61	32	53	64	45	52	58	-1	-10.6%	3.0%
5	52	66	38	60	72	53	60	2	-5.7%	3.8%
6	42	45	60	33	55	67	48	-1	-16.7%	4.2%
SDC	0	13	12	12	12	13	13			
Totals	373	385	401	400	429	437	434	1.0	-8.0%	4.7%

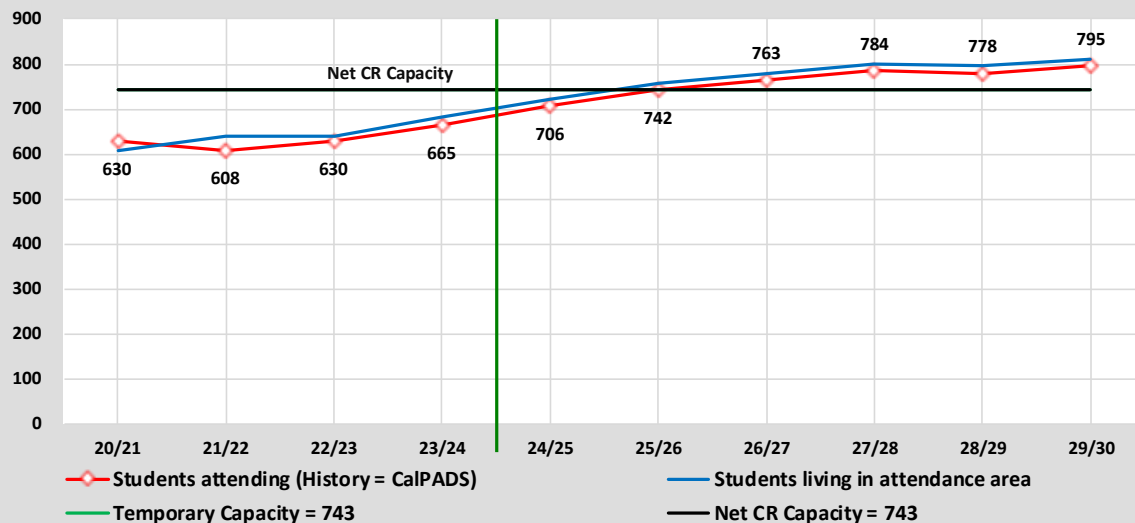
Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

66



Capacity & Projected Enrollment Martin Luther King Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	665	35	0	743	0	0	-4	78	
24/25	706	41	0	743	0	0	-1	37	50
25/26	742	36	0	743	0	0	0	1	50
26/27	763	21	0	743	20	0	0	0	50
27/28	784	21	0	743	41	1	1	0	50
28/29	778	-6	0	743	35	0	0	0	50
29/30	795	17	0	743	52	0	1	0	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

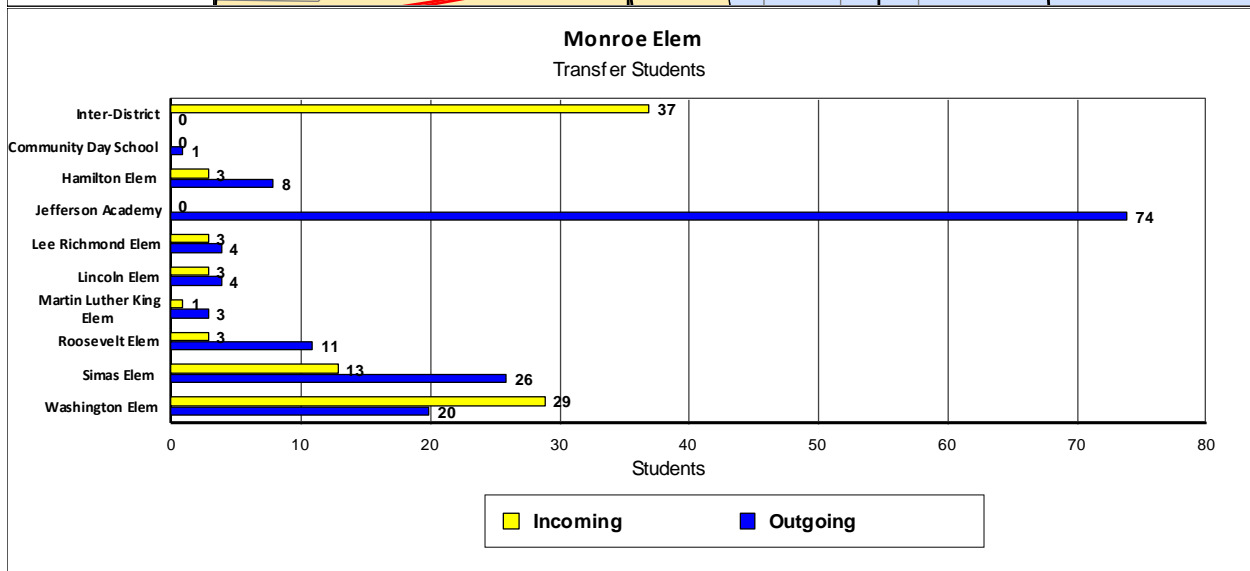
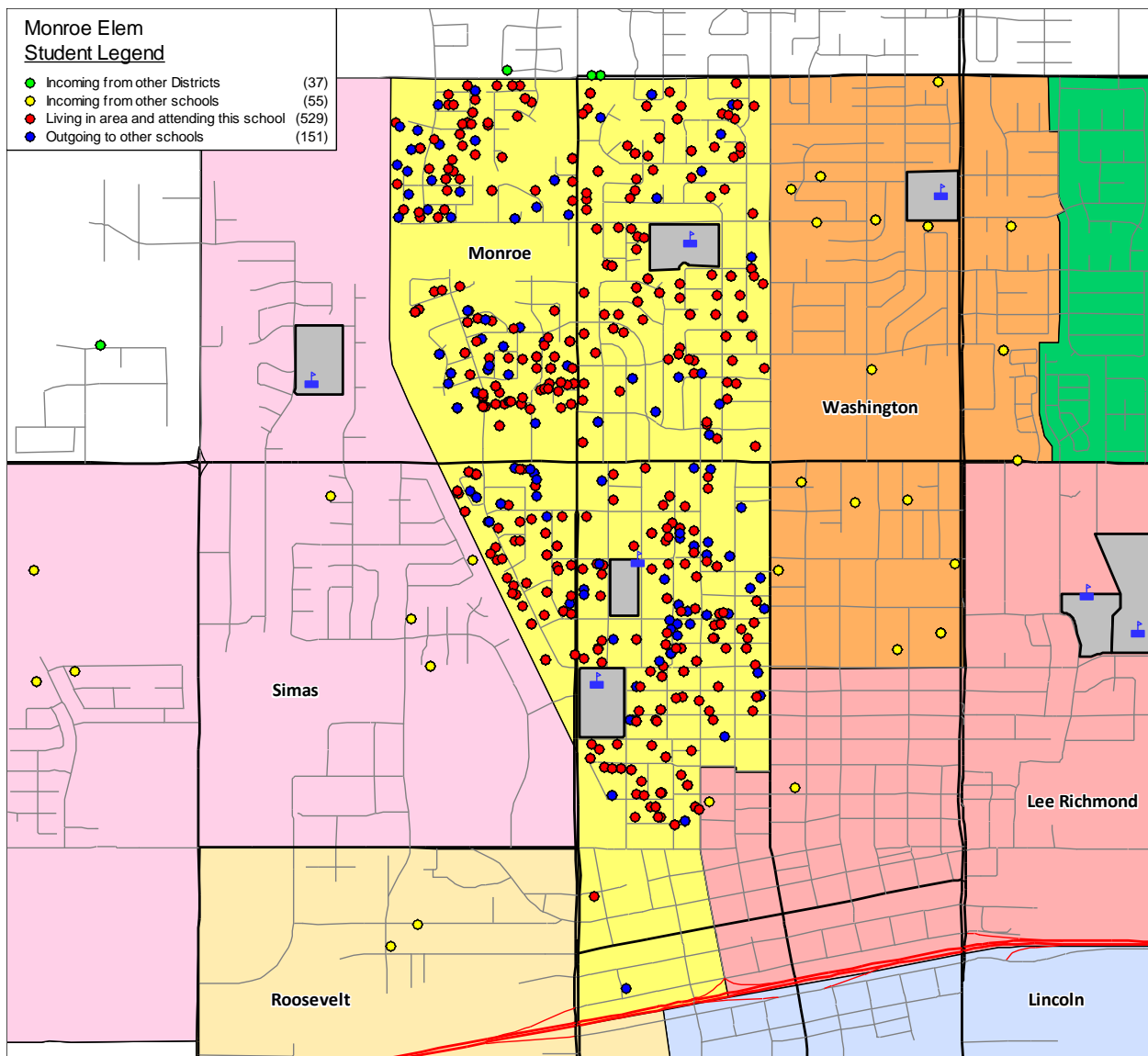
Martin Luther King Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	34	48	60	60	60	60	60	0	10.7%	10.7%
K	98	88	97	94	95	96	97	0	-6.0%	4.0%
1	89	107	97	106	103	104	105	5	-3.4%	4.5%
2	111	89	107	97	106	103	104	2	-8.0%	6.2%
3	81	109	87	105	95	104	101	1	-6.9%	0.0%
4	91	92	120	98	116	106	115	3	-7.8%	8.9%
5	86	86	87	115	93	111	101	2	-10.8%	3.2%
6	75	87	87	88	116	94	112	1	-10.8%	1.2%
Totals	665	706	742	763	784	778	795	1.8	-5.4%	4.8%

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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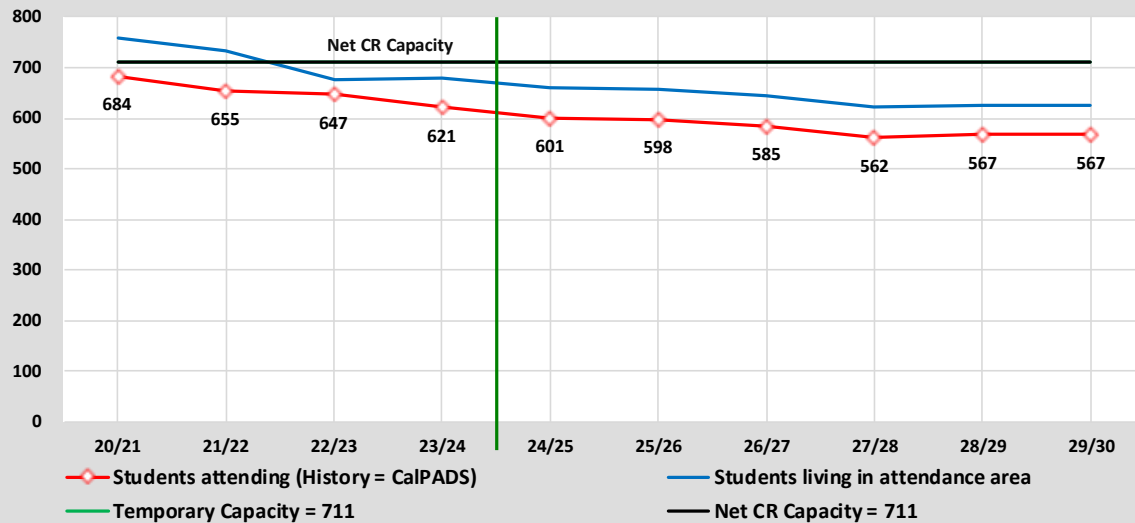


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

69

Capacity & Projected Enrollment Monroe Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 27
 Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	621	-26	13	711	0	0	-3	90	
24/25	601	-20	11	711	0	0	-4	110	0
25/26	598	-3	13	711	0	0	-4	113	0
26/27	585	-13	12	711	0	0	-4	126	0
27/28	562	-23	12	711	0	0	-5	149	0
28/29	567	5	12	711	0	0	-5	144	0
29/30	567	0	12	711	0	0	-5	144	0

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 27

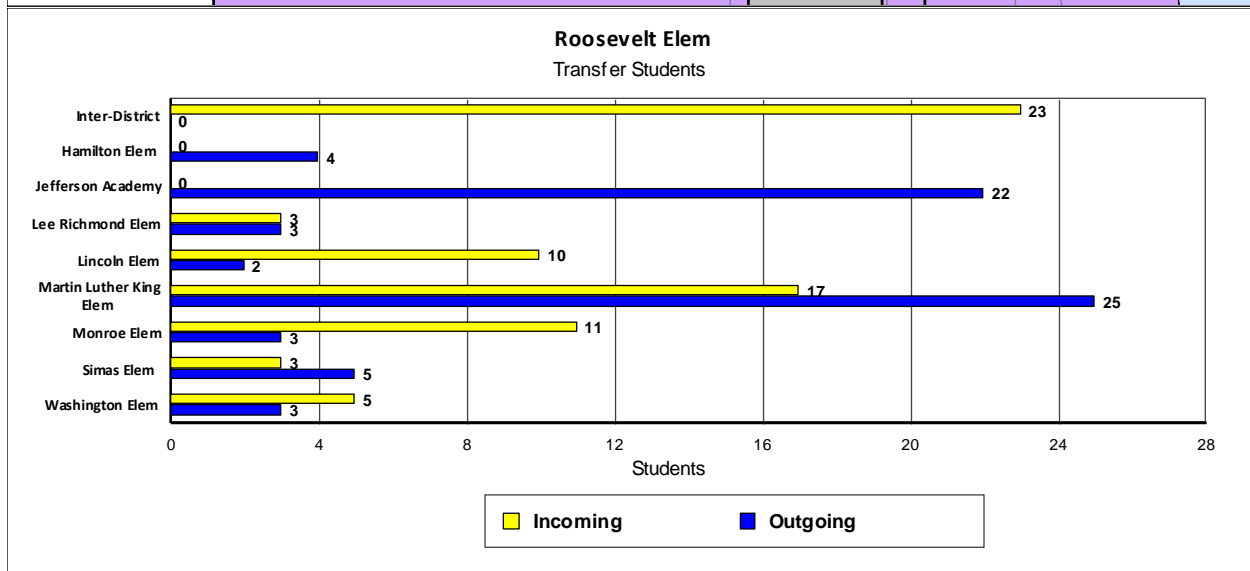
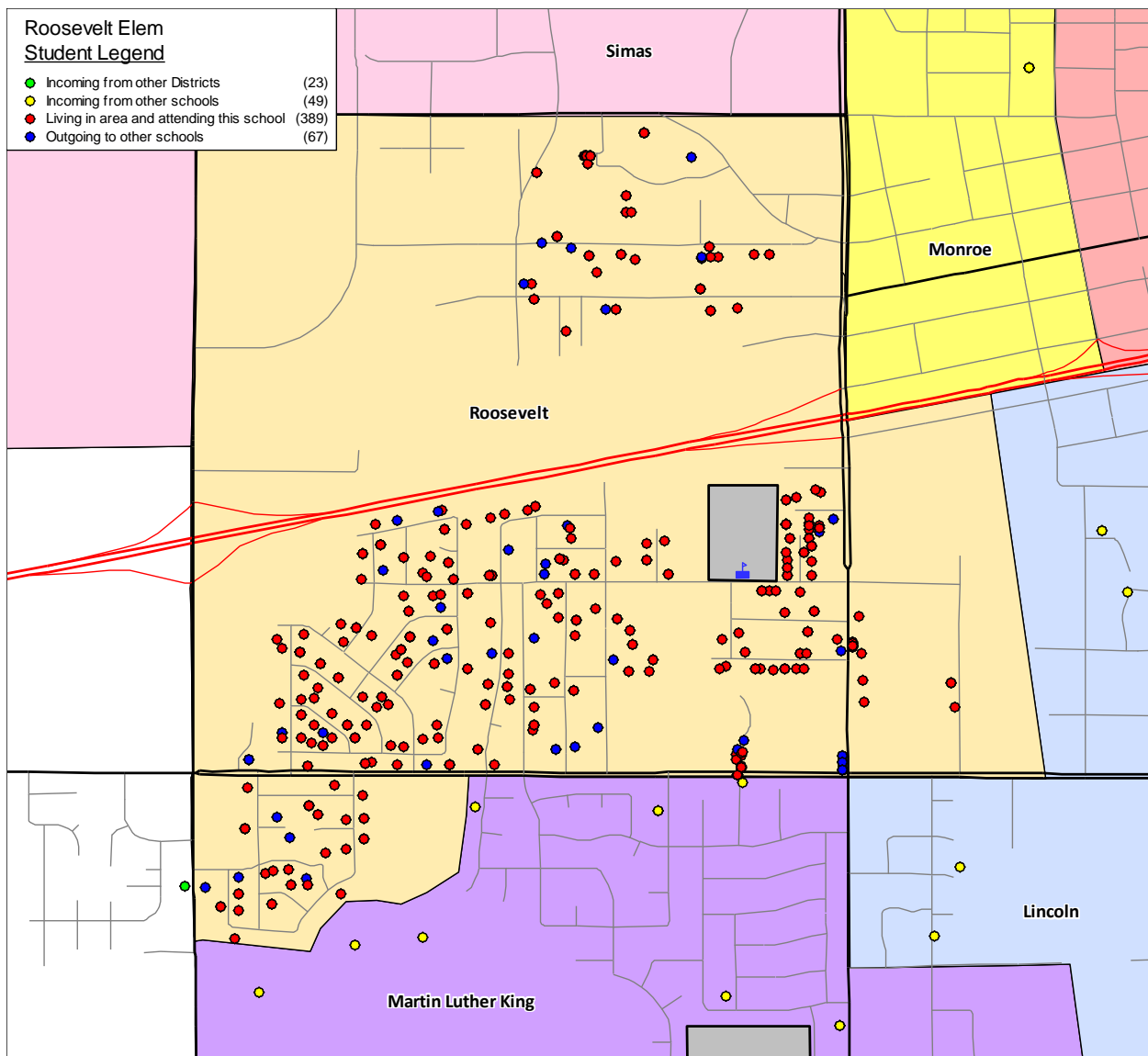
Monroe Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	41	48	61	61	61	61	61	0	5.3%	2.6%
K	80	72	80	77	77	77	77	0	-14.4%	3.3%
1	77	78	70	78	75	75	75	0	-16.1%	4.6%
2	85	85	87	80	87	85	85	-2	-2.5%	8.8%
3	99	67	71	74	67	74	71	-5	-7.8%	3.9%
4	72	82	54	59	62	54	62	-1	-27.2%	5.4%
5	90	84	94	66	71	74	66	-2	-16.7%	10.4%
6	77	74	68	78	50	55	58	-5	-21.3%	3.2%
SDC	0	11	13	12	12	12	12			
Totals	621	601	598	585	562	567	567	-1.9	-12.6%	5.3%

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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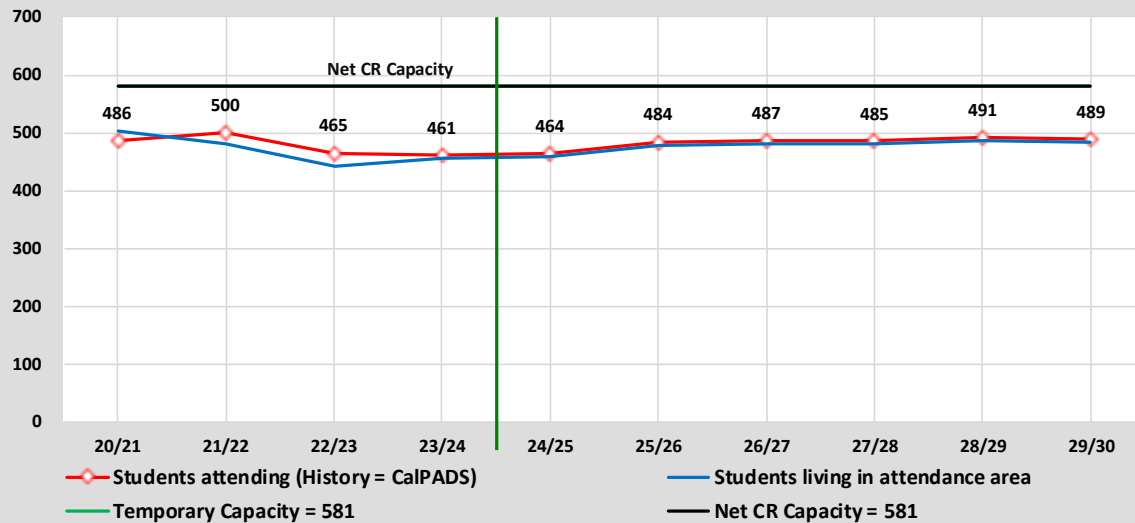


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

71

Capacity & Projected Enrollment Roosevelt Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	461	-4	14	581	0	0	-5	120	
24/25	464	3	12	581	0	0	-4	117	0
25/26	484	20	13	581	0	0	-3	97	20
26/27	487	3	13	581	0	0	-3	94	20
27/28	485	-2	13	581	0	0	-3	96	0
28/29	491	6	14	581	0	0	-3	90	20
29/30	489	-2	13	581	0	0	-3	92	20

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

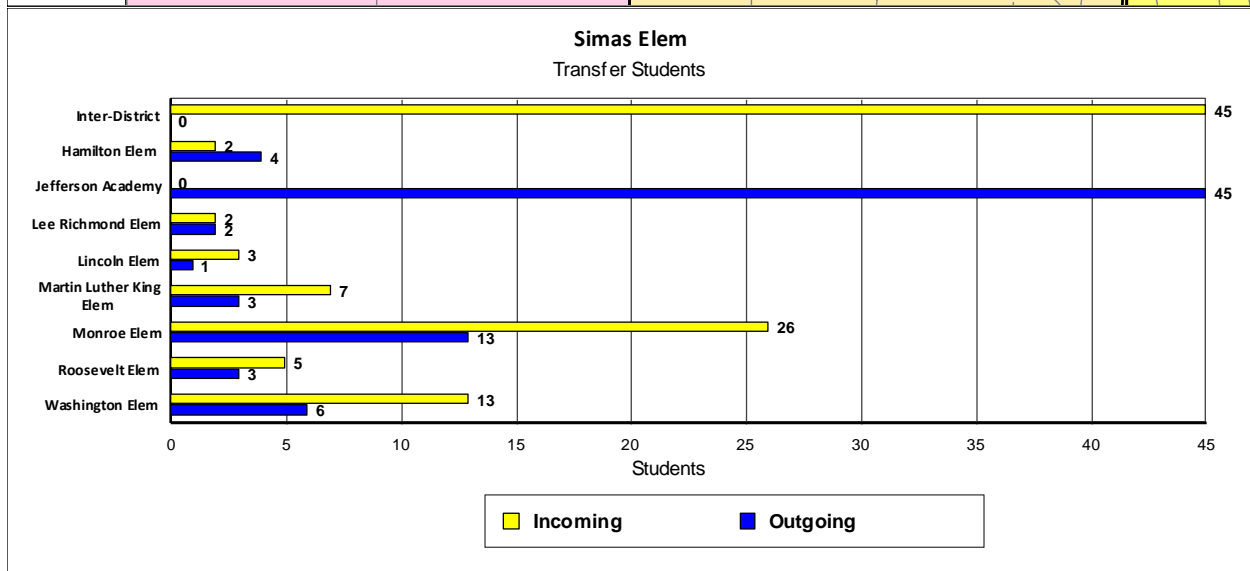
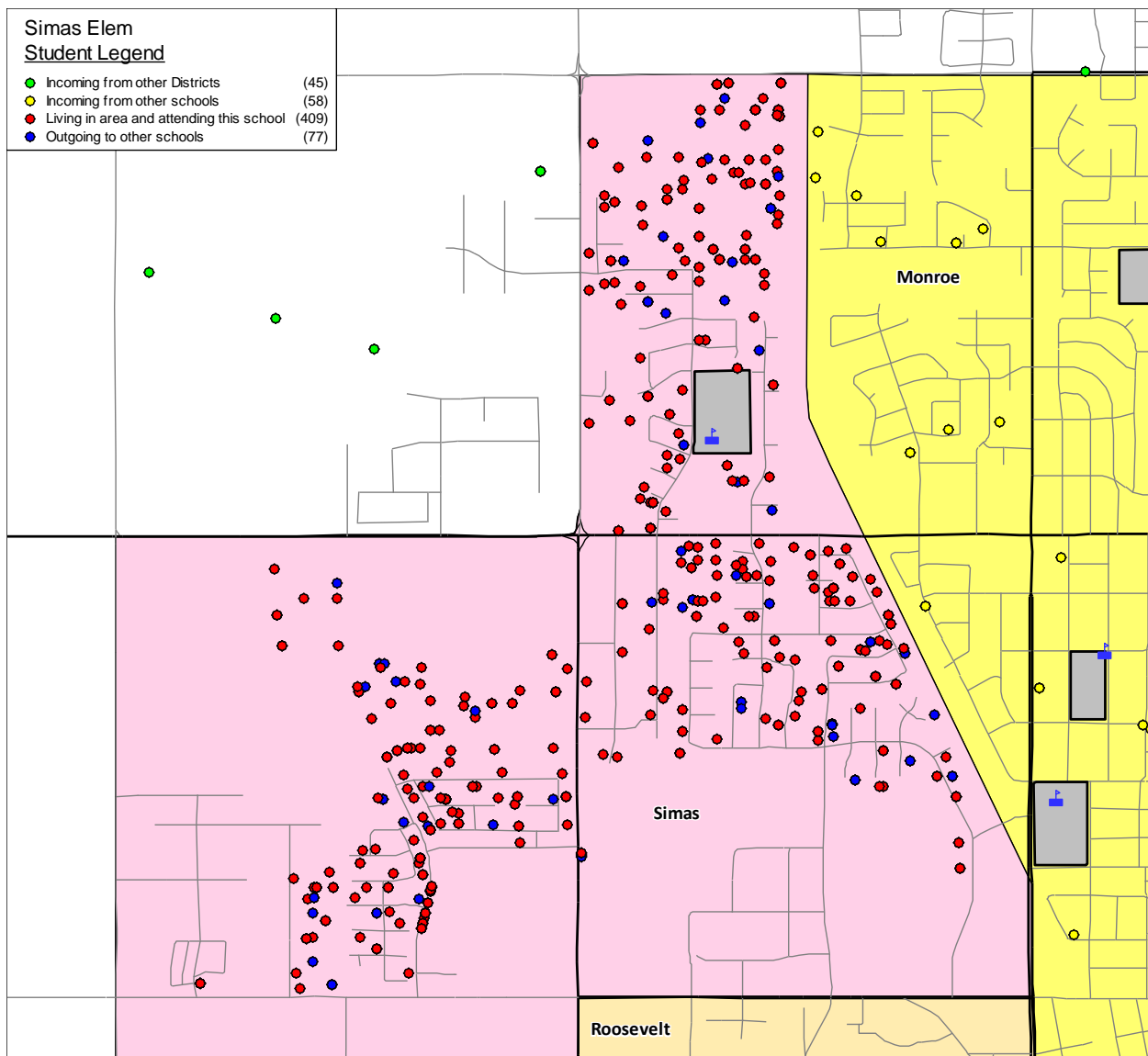
Roosevelt Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	22	40	51	51	51	51	51	0	-4.5%	4.5%
K	58	57	63	62	62	63	64	0	-1.7%	1.7%
1	67	56	56	62	60	61	62	2	-7.0%	1.4%
2	56	64	54	54	59	58	59	-4	-10.2%	5.1%
3	59	58	67	57	56	62	61	0	-1.7%	0.0%
4	66	61	61	70	59	59	65	-2	1.7%	8.3%
5	62	64	63	63	71	61	61	2	-8.6%	15.5%
6	71	52	56	55	54	62	53	-2	0.0%	4.4%
SDC	0	12	13	13	13	14	13			
Totals	461	464	484	487	485	491	489	-0.5	-4.0%	5.1%

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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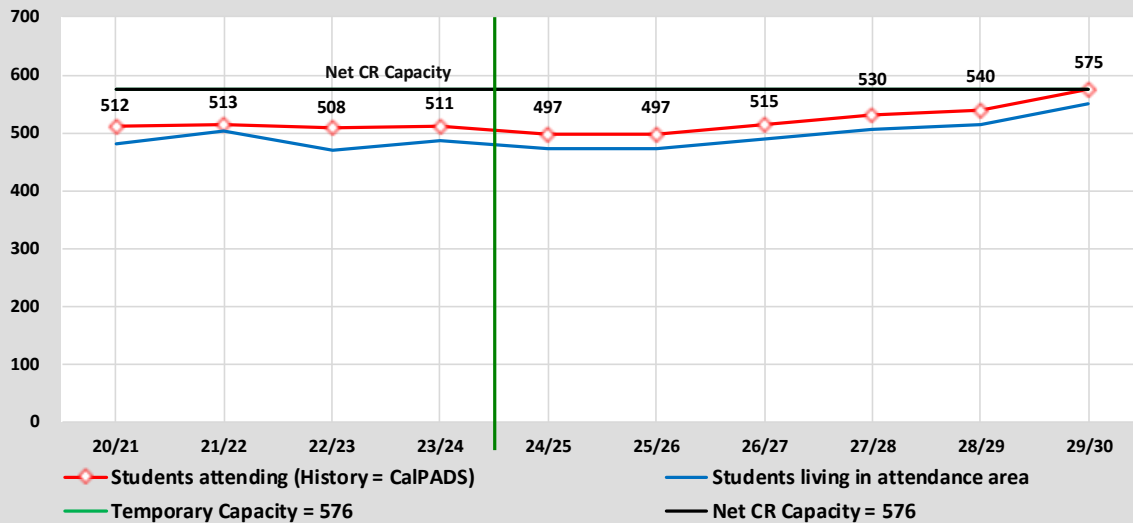


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Capacity & Projected Enrollment Simas Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	511	3	15	576	0	0	-3	65	
24/25	497	-14	14	576	0	0	-3	79	1
25/26	497	0	12	576	0	0	-2	79	79
26/27	515	18	12	576	0	0	-2	61	115
27/28	530	15	13	576	0	0	-1	46	70
28/29	540	10	12	576	0	0	-1	36	62
29/30	575	35	14	576	0	0	-1	1	77

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

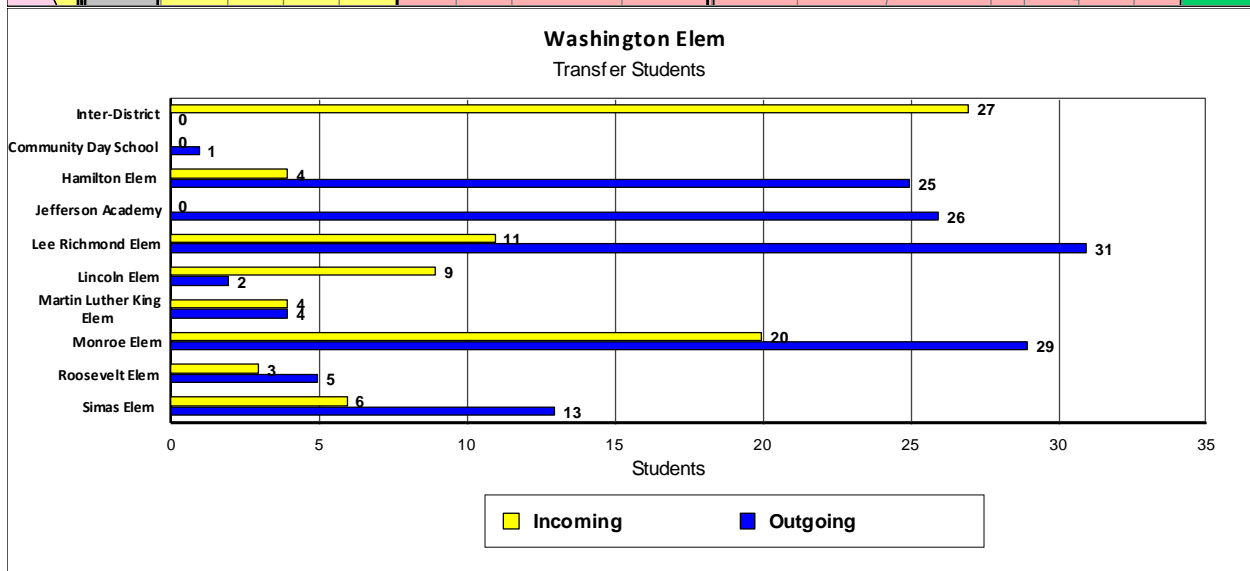
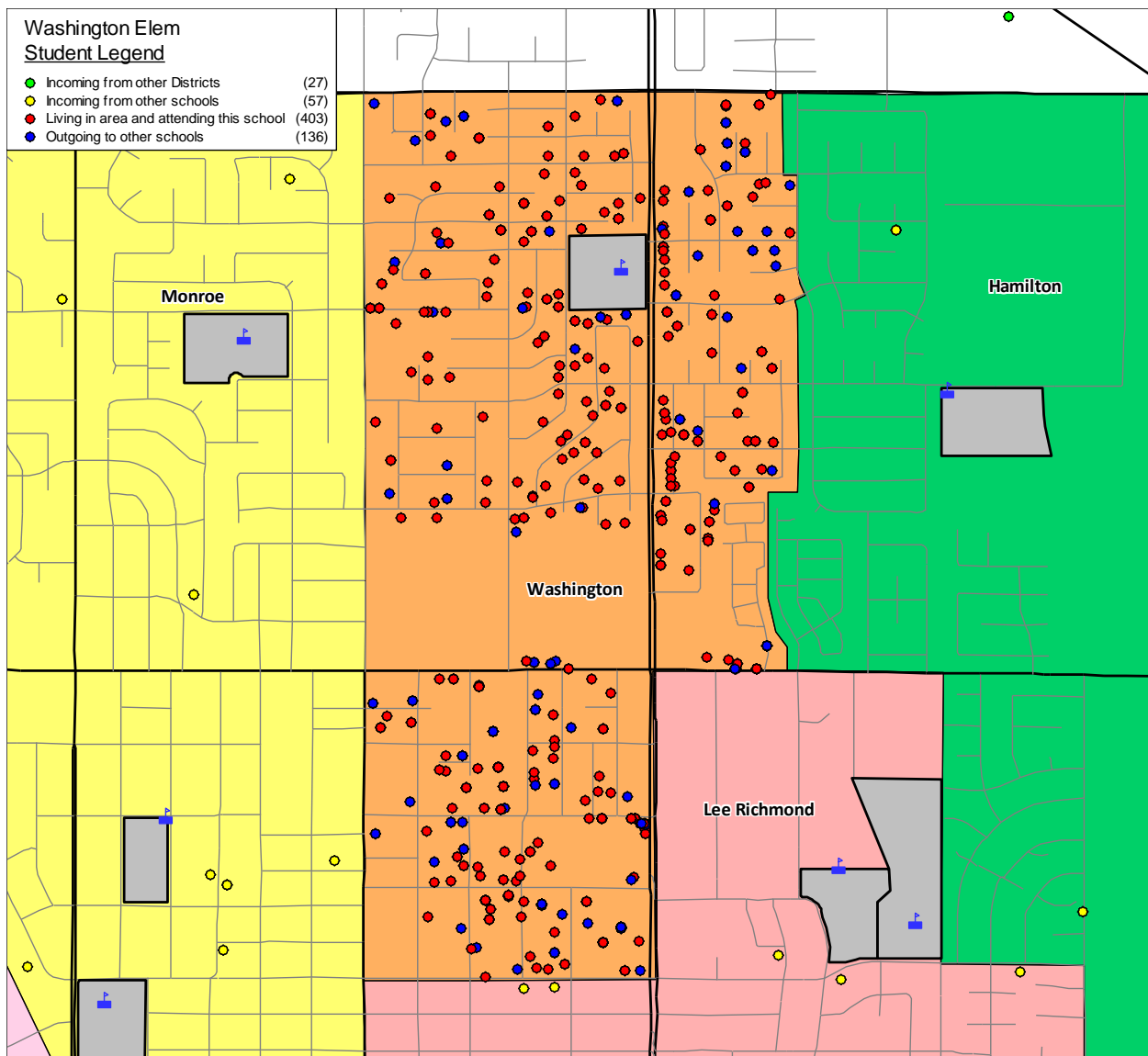
Simas Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	32	41	52	53	54	55	56	0	14.3%	0.0%
K	74	62	71	72	74	76	79	0	-4.2%	6.9%
1	52	77	67	76	77	78	81	-1	-2.2%	15.2%
2	66	45	72	63	71	72	73	-2	-9.2%	10.8%
3	67	71	52	80	70	78	79	-1	-1.7%	13.3%
4	70	61	67	50	75	66	73	-4	4.9%	9.8%
5	83	54	52	58	41	65	57	-3	-7.2%	7.2%
6	67	72	52	51	55	38	63	-1	-14.1%	8.5%
SDC	0	14	12	12	13	12	14			
Totals	511	497	497	515	530	540	575	-1.5	-2.4%	9.0%

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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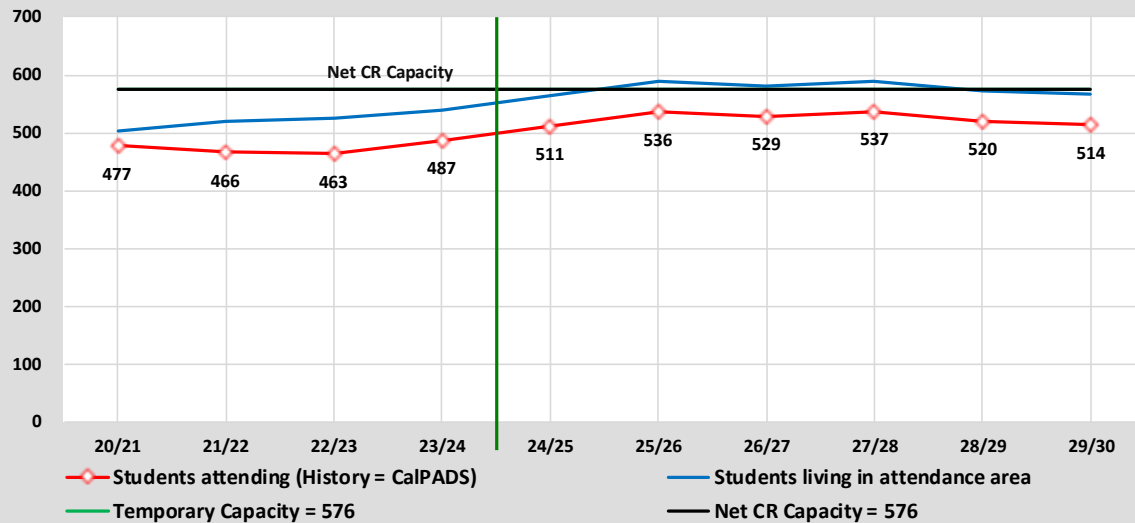


Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

75

Capacity & Projected Enrollment Washington Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 22
 Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	487	24	13	576	0	0	-4	89	
24/25	511	24	14	576	0	0	-3	65	20
25/26	536	25	15	576	0	0	-2	40	0
26/27	529	-7	14	576	0	0	-2	47	0
27/28	537	8	14	576	0	0	-2	39	0
28/29	520	-17	14	576	0	0	-2	56	0
29/30	514	-6	14	576	0	0	-2	62	0

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 22

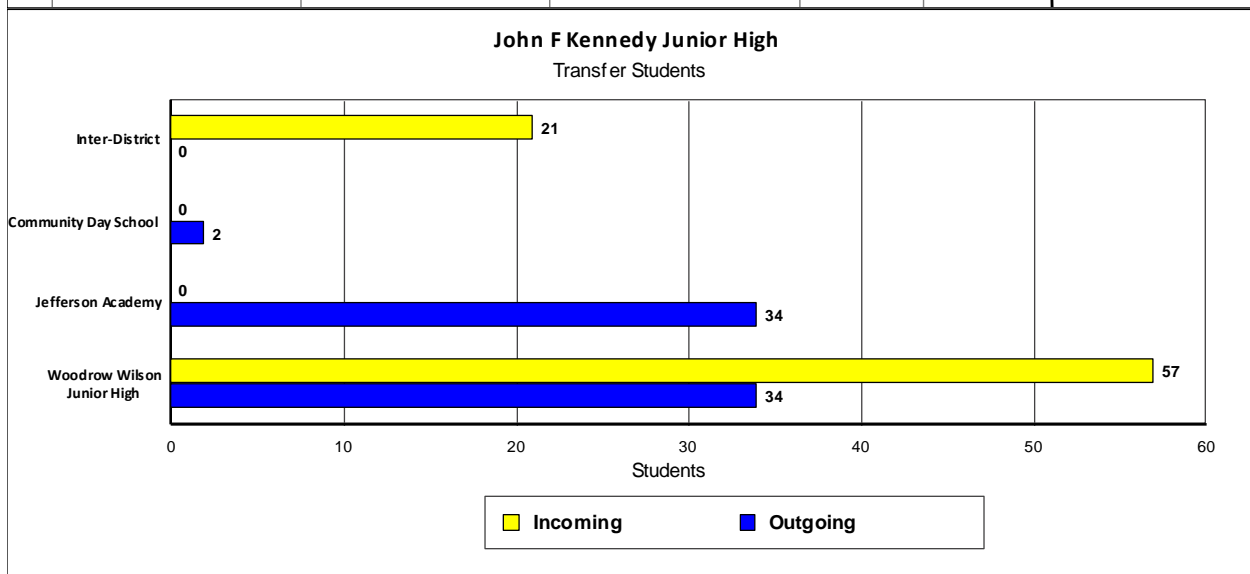
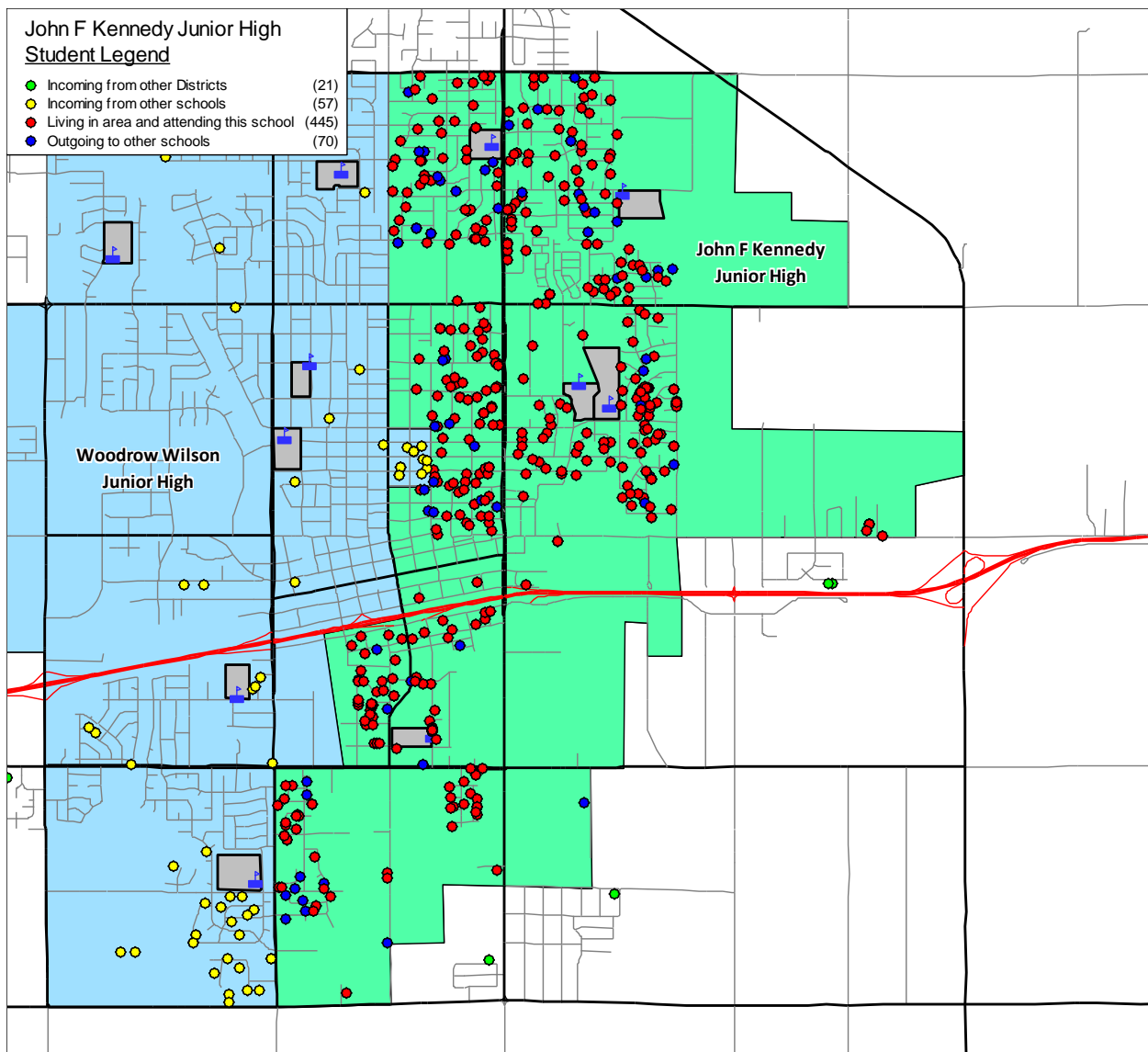
Washington Elem

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
T K	26	34	47	47	47	47	47	0	-26.5%	2.9%
K	64	57	61	58	57	56	55	0	-10.3%	4.4%
1	69	64	63	68	64	63	62	2	-11.1%	6.9%
2	76	64	61	60	65	61	60	6	-20.2%	5.6%
3	59	84	72	69	68	73	69	-1	-11.1%	4.8%
4	70	55	79	67	64	63	68	4	-18.3%	3.7%
5	64	80	64	88	76	73	72	0	-7.6%	4.5%
6	59	59	74	58	82	70	67	-1	-15.4%	6.2%
SDC	0	14	15	14	14	14	14			
Totals	487	511	536	529	537	520	514	1.3	-15.1%	4.9%

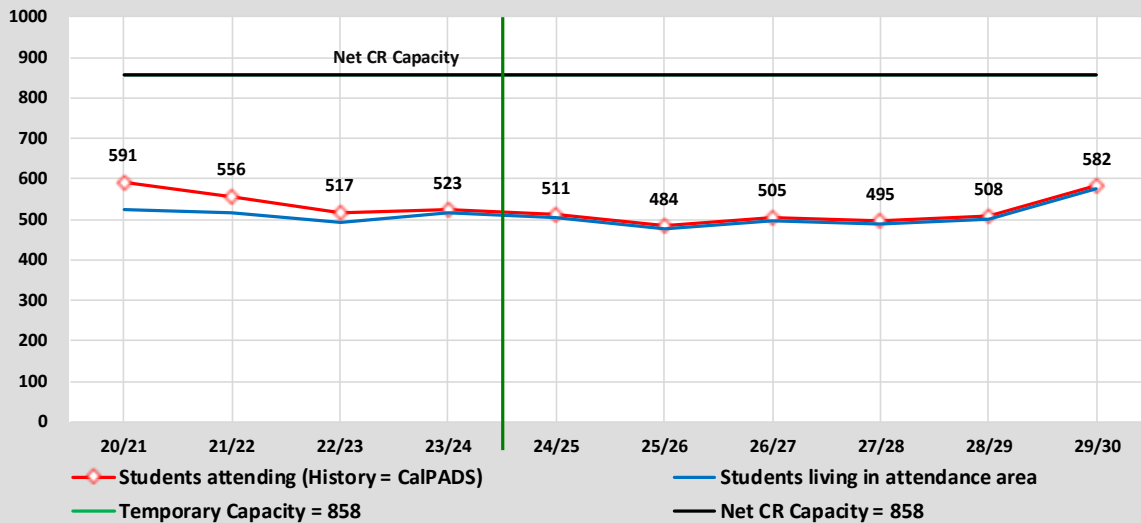
Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Capacity & Projected Enrollment John F Kennedy Junior High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 29
Grades Served = 7 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	523	6	19	858	0	0	-11	335	
24/25	511	-12	19	858	0	0	-12	347	20
25/26	484	-27	17	858	0	0	-12	374	20
26/27	505	21	18	858	0	0	-12	353	53
27/28	495	-10	18	858	0	0	-12	363	65
28/29	508	13	18	858	0	0	-12	350	65
29/30	582	74	21	858	0	0	-9	276	65

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 29

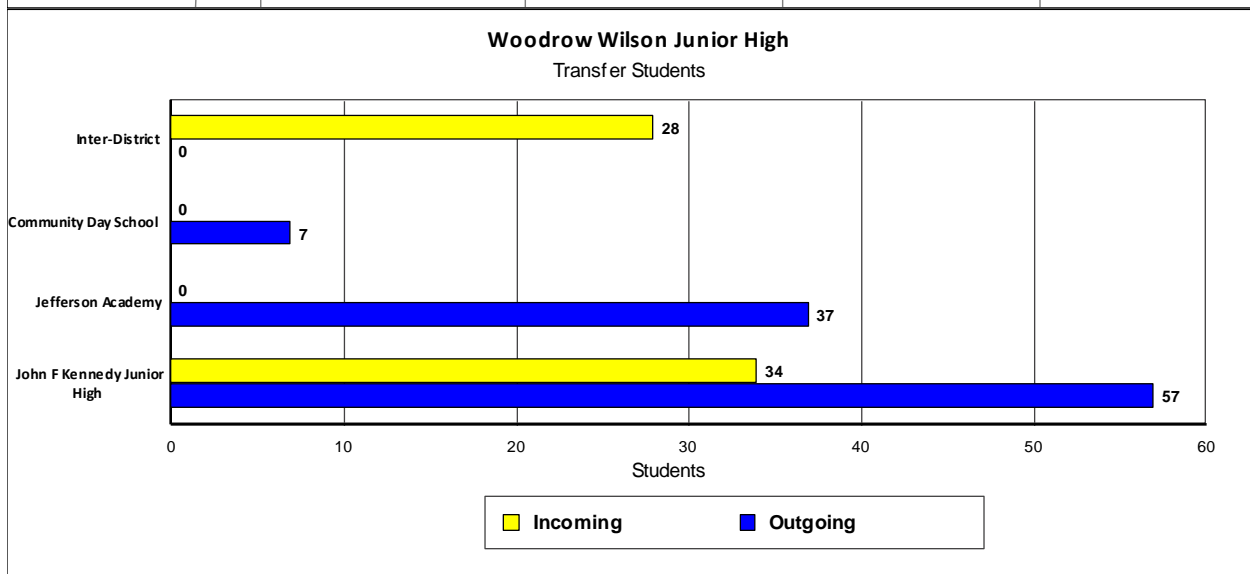
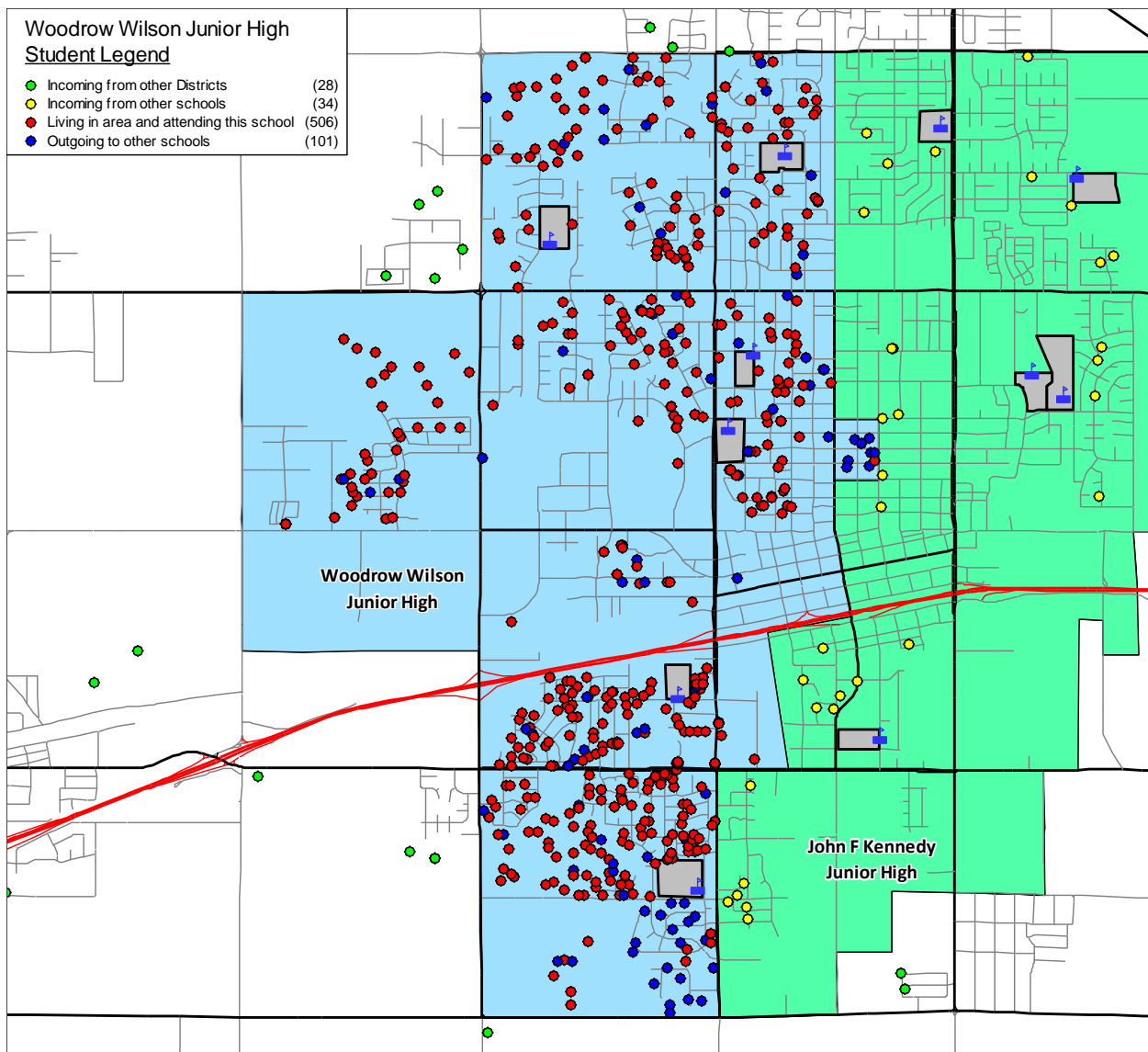
John F Kennedy Junior High

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
7	265	238	233	257	223	270	295	7	-1.5%	3.1%
8	258	254	234	230	254	220	266	4	-3.5%	5.1%
SDC	0	19	17	18	18	18	21			
Totals	523	511	484	505	495	508	582	5.5	-2.5%	4.1%

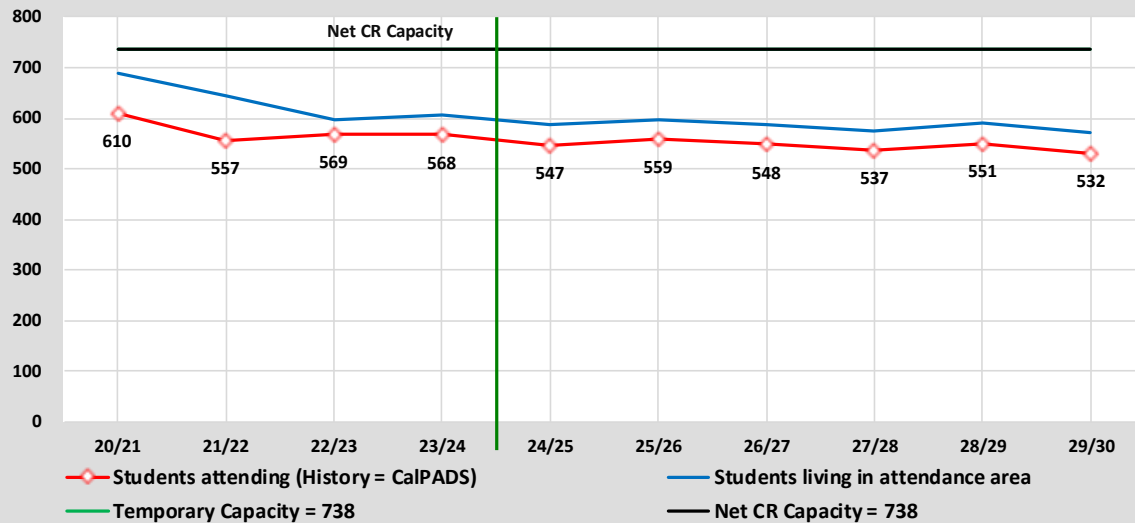
Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Capacity & Projected Enrollment Woodrow Wilson Junior High



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 25
 Grades Served = 7 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	568	-1	16	738	0	0	-6	170	
24/25	547	-21	15	738	0	0	-6	191	51
25/26	559	12	15	738	0	0	-6	179	149
26/27	548	-11	16	738	0	0	-6	190	185
27/28	537	-11	15	738	0	0	-7	201	120
28/29	551	14	15	738	0	0	-6	187	132
29/30	532	-19	16	738	0	0	-7	206	147

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 25

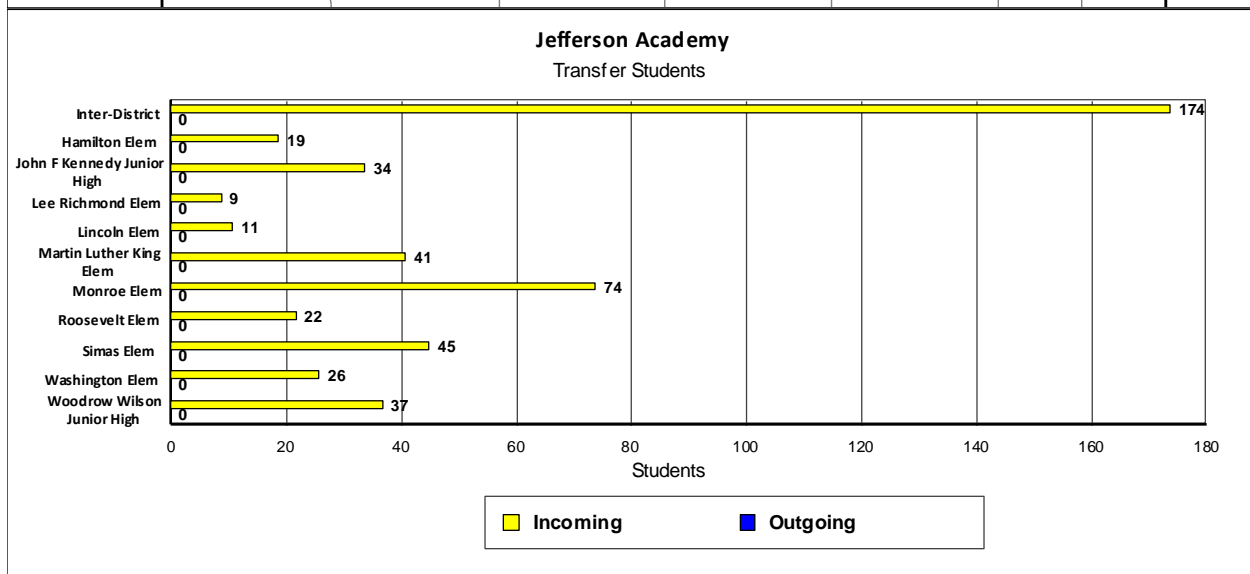
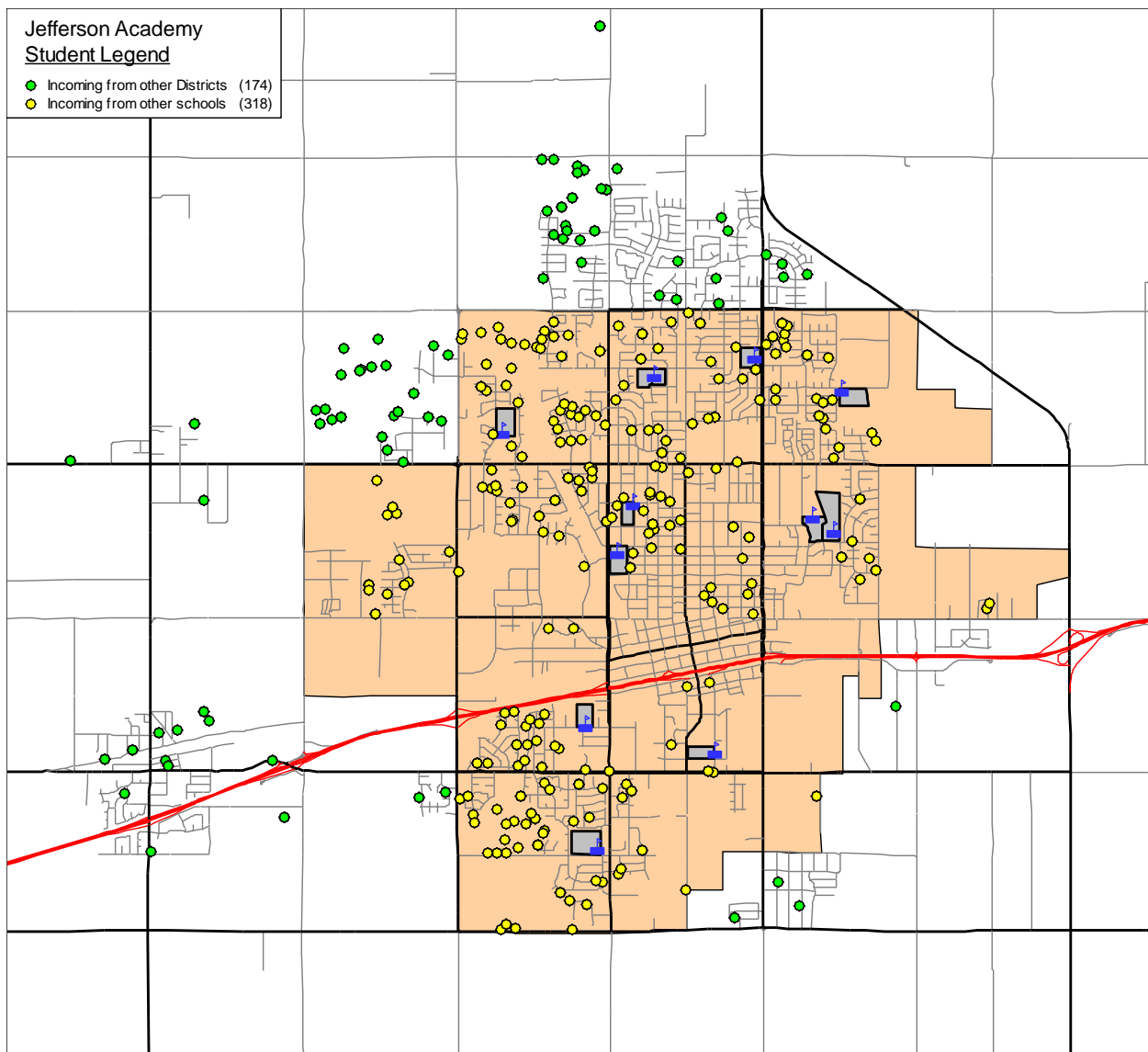
Woodrow Wilson Junior High

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
7	272	268	274	256	265	270	245	-18	-10.6%	3.4%
8	296	264	270	276	257	266	271	-5	-11.5%	5.7%
SDC	0	15	15	16	15	15	16			
Totals	568	547	559	548	537	551	532	-11.5	-11.0%	4.6%

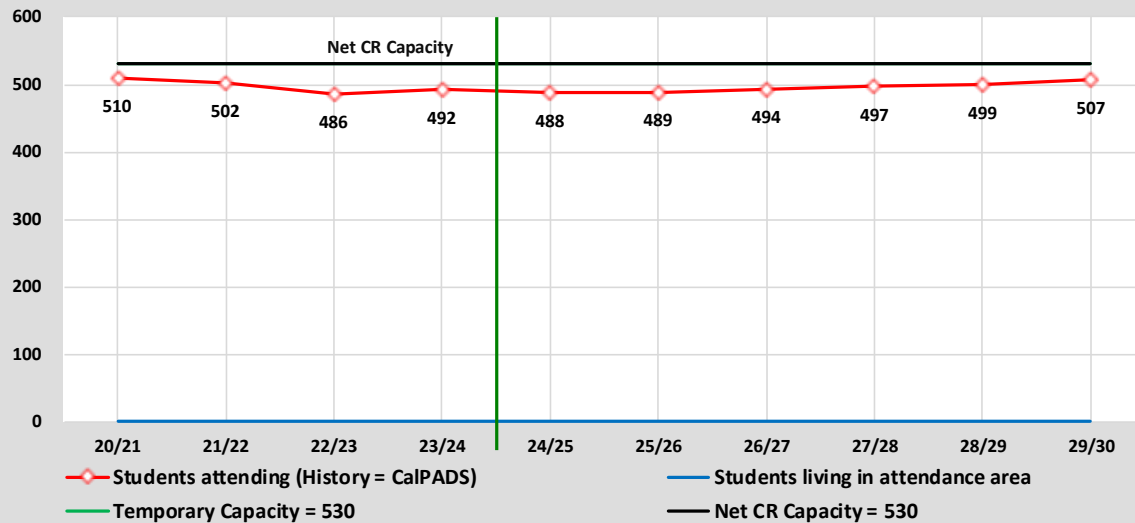
Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Capacity & Projected Enrollment Jefferson Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = K - 8

Classroom Needs Timeline

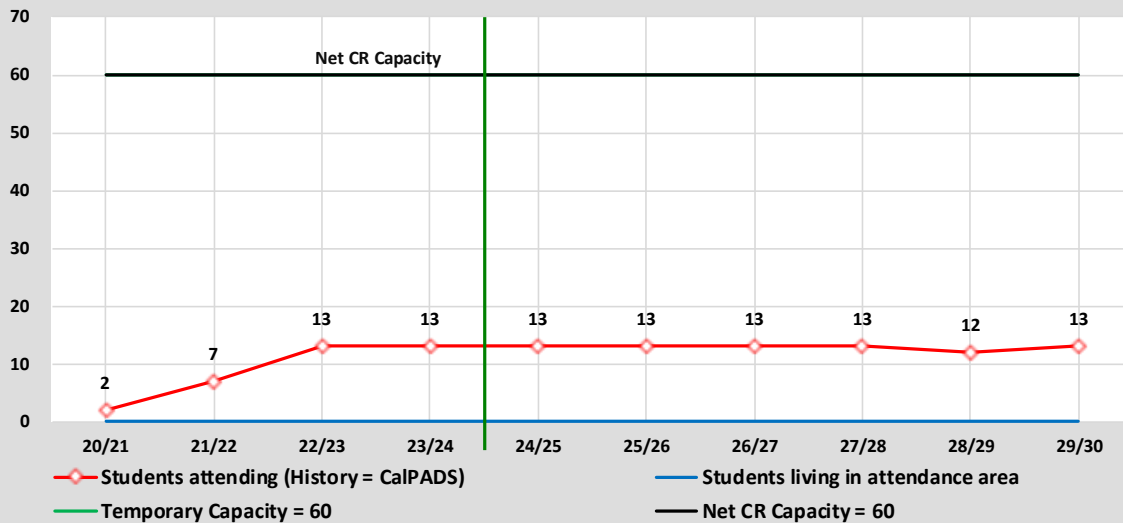
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	492	6	0	530	0	0	-1	38	
24/25	488	-4	0	530	0	0	-1	42	71
25/26	489	1	0	530	0	0	-1	41	169
26/27	494	5	0	530	0	0	-1	36	238
27/28	497	3	0	530	0	0	-1	33	185
28/29	499	2	0	530	0	0	-1	31	197
29/30	507	8	0	530	0	0	-1	23	212

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

Jefferson Academy

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
K	48	46	50	49	49	49	49	-2	0.0%	9.1%
1	48	47	45	49	48	48	48	15	0.0%	8.7%
2	48	48	47	45	49	48	48	9	0.0%	8.5%
3	48	53	53	52	50	54	53	-1	0.0%	9.3%
4	59	56	61	62	61	58	64	3	0.0%	10.7%
5	56	56	53	59	59	58	56	1	0.0%	10.2%
6	66	66	66	63	69	69	69	-8	0.0%	12.1%
7	62	60	60	61	58	63	63	-11	0.0%	11.2%
8	57	56	54	54	54	52	57	-2	0.0%	10.0%
Totals	492	488	489	494	497	499	507	0.4	0.0%	10.0%

Capacity & Projected Enrollment Community Day School



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 3
Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	13	0	0	60	0	0	-3	47	
24/25	13	0	0	60	0	0	-3	47	71
25/26	13	0	0	60	0	0	-3	47	169
26/27	13	0	0	60	0	0	-3	47	238
27/28	13	0	0	60	0	0	-3	47	185
28/29	12	-1	0	60	0	0	-3	48	197
29/30	13	1	0	60	0	0	-3	47	212

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 3

Community Day School

YEAR: Grade	Current 23/24	Projected Enrollment						Cohort Average	Attendance Factors	
		24/25	25/26	26/27	27/28	28/29	29/30		Intra	Inter
1	1	1	1	1	1	1	1	15	0.0%	0.2%
2	1	1	1	1	1	1	1	9	0.0%	0.2%
4	1	1	1	1	1	1	1	3	0.0%	0.2%
6	1	1	1	1	1	1	1	-8	0.0%	0.2%
7	3	3	3	3	3	3	3	-11	0.0%	0.5%
8	6	6	6	6	6	5	6	-2	0.0%	1.1%
Totals	13	13	13	13	13	12	13	1.0	0.0%	0.4%

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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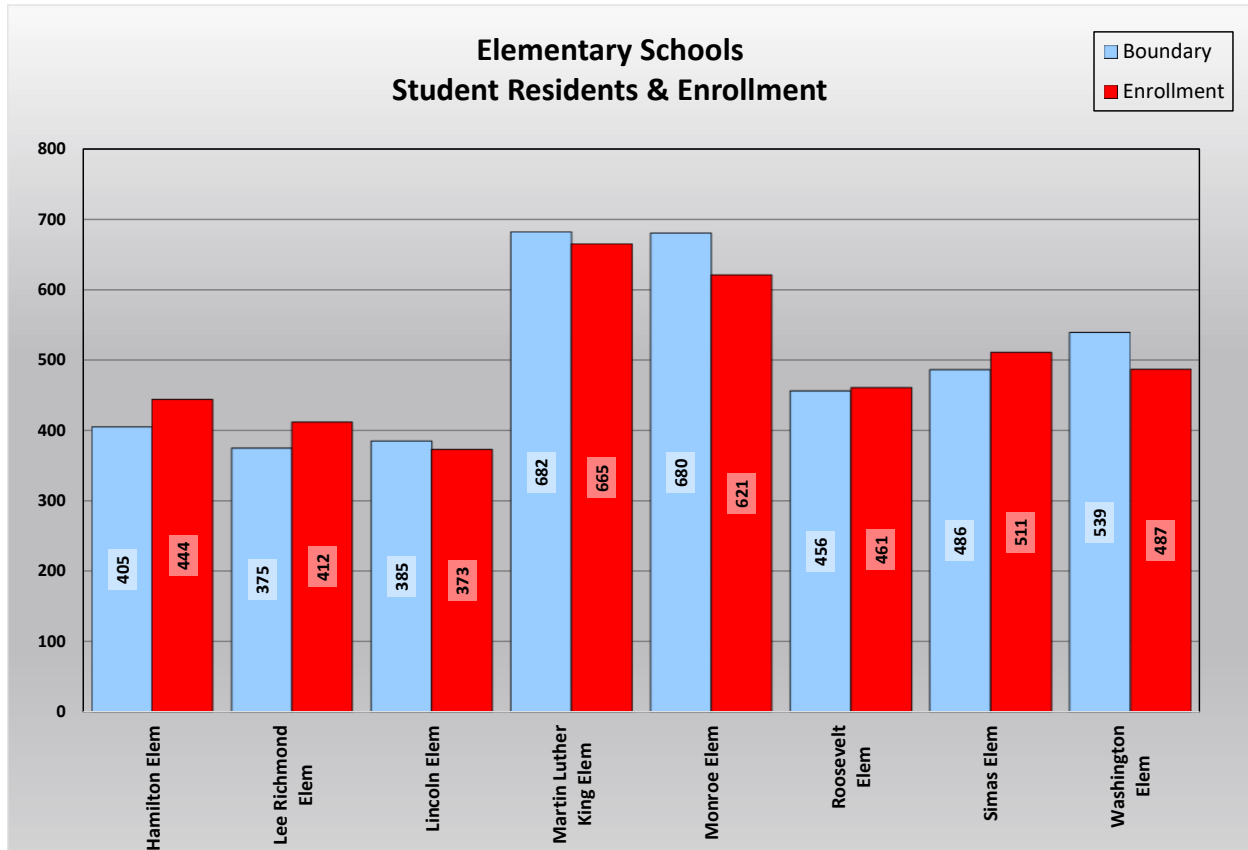
Student Attendance Matrix

ATTENDANCE MATRIX														
		SCHOOL OF ATTENDANCE												
		Hamilton Elem	Lee Richmond Elem	Lincoln Elem	Martin Luther King Elem	Monroe Elem	Roosevelt Elem	Simas Elem	Washington Elem	John F Kennedy Junior High	Woodrow Wilson Junior High	Community Day School	Jefferson Academy	
R E S I D E N C E	SCHOOL: <u>AREA</u>													
	Inter-District	19	22	15	30	37	23	45	27	21	28	0	174	441
	Hamilton Elem	361	15	1	0	3	0	2	4	0	0	0	19	405
	Lee Richmond Elem	15	322	8	2	3	3	2	11	0	0	0	9	375
	Lincoln Elem	5	9	322	11	3	10	3	9	0	0	2	11	385
	Martin Luther King Elem	3	4	18	587	1	17	7	4	0	0	0	41	682
	Monroe Elem	8	4	4	3	529	11	26	20	0	0	1	74	680
	Roosevelt Elem	4	3	2	25	3	389	5	3	0	0	0	22	456
	Simas Elem	4	2	1	3	13	3	409	6	0	0	0	45	486
	Washington Elem	25	31	2	4	29	5	13	403	0	0	1	26	539
	John F Kennedy Junior High	0	0	0	0	0	0	0	0	445	34	2	34	515
	Woodrow Wilson Junior High	0	0	0	0	0	0	0	0	57	506	7	37	607
	Correction Factor*	0	0	0	0	0	0	-1	0	0	0	0	0	-1
Total Attending		444	412	373	665	621	461	511	487	523	568	13	492	5,570
Intra-Ins		64	68	36	48	55	49	58	57	57	34	13	318	857
Inter-Ins		19	22	15	30	37	23	45	27	21	28	0	174	441
Total In-Flow		83	90	51	78	92	72	103	84	78	62	13	492	1,298
Intra-Outs		44	53	63	95	151	67	77	136	70	101	0	0	857
Net Transfers		39	37	-12	-17	-59	5	26	-52	8	-39	13	492	441
% In-Flow Students		18.7%	21.8%	13.7%	11.7%	14.8%	15.6%	20.2%	17.2%	14.9%	10.9%			23.3%
% Out-Flow Students		10.9%	14.1%	16.4%	13.9%	22.2%	14.7%	15.8%	25.2%	13.6%	16.6%			15.4%

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Lee Richmond Elementary and the school with the largest out-flow rate is Washington Elementary.

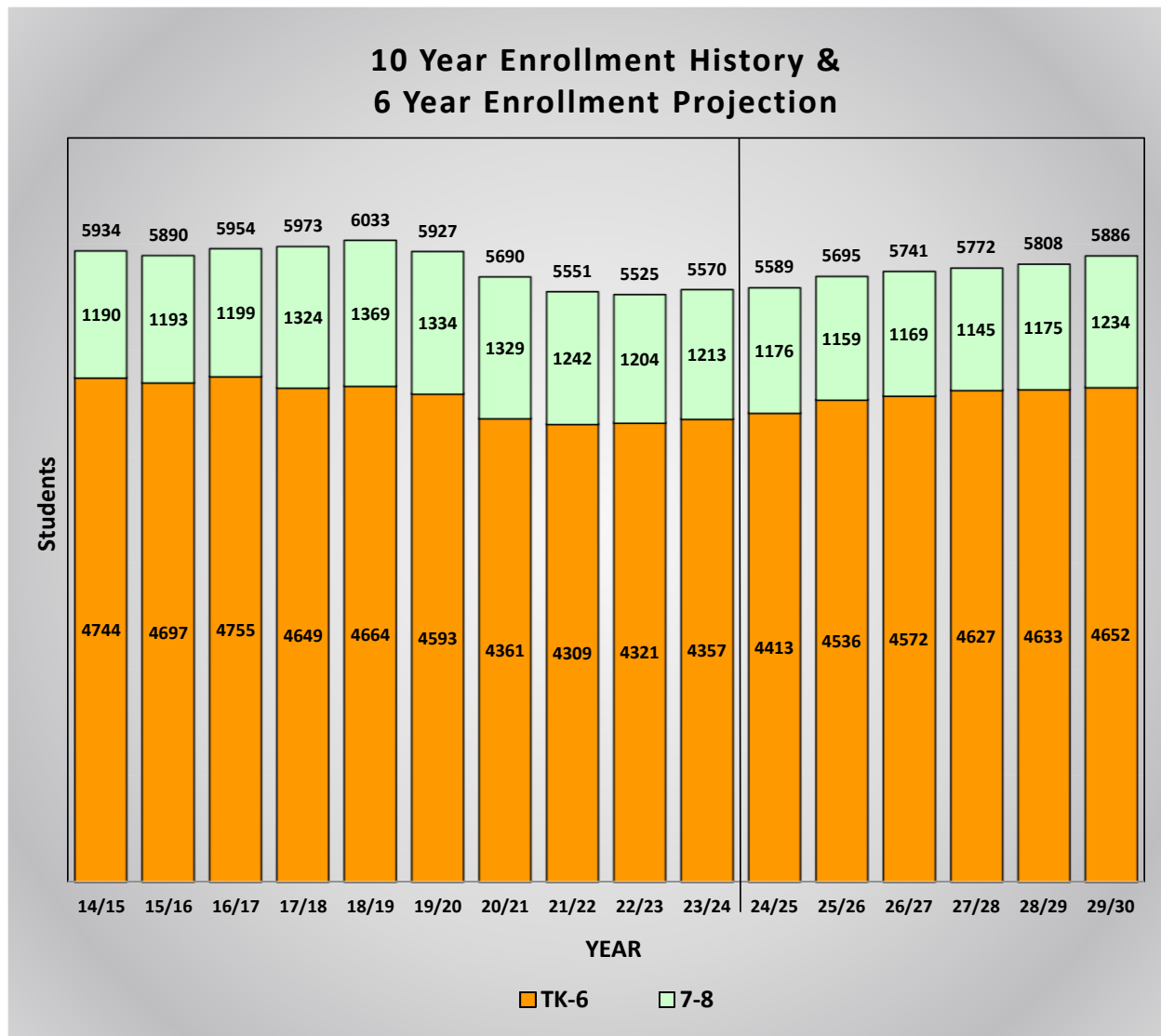
Student Residency and Enrollment Comparison



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary. Martin Luther King has the largest enrollment of the elementary schools and Lincoln has the smallest enrollment. The average enrollment at the elementary schools is 497 students.

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2023/24, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,886 students in the District in 2029/30.



The Hanford Elementary School District has declined in enrollment over the past ten years from an enrollment of 5,934 in 2014/15 to the current enrollment of 5,570.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-6.
 Green represents the historic and projected enrollment for the junior high school grades 7-8.

The entire District enrollment is shown at the top of each bar.

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Enrollment Projection Summary by Grade

The chart below shows the current enrollment and six years of projected enrollment by grade.

Hanford Elementary School District Enrollment Projection Summary by Grade							
Grade	Current Enrollment	Projected Enrollment					
	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>
TK	203	295	379	380	381	382	383
K	558	528	580	564	566	569	573
1	583	573	545	598	582	584	588
2	605	599	590	565	617	602	604
3	552	604	601	594	568	620	604
4	587	553	607	606	596	570	625
5	596	596	565	622	621	610	586
6	570	566	569	540	594	594	585
7	589	569	570	577	549	606	606
8	595	580	564	566	571	543	600
SDC	132	126	125	129	127	128	132
Total TK-6	4,254	4,314	4,436	4,469	4,525	4,531	4,548
Total 7-8	1,184	1,149	1,134	1,143	1,120	1,149	1,206
Total SDC	132	126	125	129	127	128	132
District Totals	5,570	5,589	5,695	5,741	5,772	5,808	5,886

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Hanford Elementary School District Enrollment Projection Summary by School							
School	Current Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Hamilton Elem	444	457	469	469	473	479	456
Lee Richmond Elem	412	409	423	433	430	426	422
Lincoln Elem	373	385	401	400	429	437	434
Martin Luther King Elem	665	706	742	763	784	778	795
Monroe Elem	621	601	598	585	562	567	567
Roosevelt Elem	461	464	484	487	485	491	489
Simas Elem	511	497	497	515	530	540	575
Washington Elem	487	511	536	529	537	520	514
Elementary Totals	3,974	4,030	4,150	4,181	4,230	4,238	4,252
John F Kennedy Junior High	523	511	484	505	495	508	582
Woodrow Wilson Junior High	568	547	559	548	537	551	532
Junior High Totals	1,091	1,058	1,043	1,053	1,032	1,059	1,114
Community Day School	13	13	13	13	13	12	13
Jefferson Academy	492	488	489	494	497	499	507
Other Totals	505	501	502	507	510	511	520
District Totals	5,570	5,589	5,695	5,741	5,772	5,808	5,886
Annual Change		19	106	46	31	36	78

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

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2024/25 One Year Enrollment Projection by School and Grade

Hanford Elementary School District Enrollment Projections YEAR 24/25, 1 Year Proj.												
School	T K	K	1	2	3	4	5	6	7	8	SDC	TOTAL
Hamilton Elem	35	54	54	79	46	56	57	61	0	0	15	457
Lee Richmond Elem	22	48	50	59	62	57	49	49	0	0	13	409
Lincoln Elem	27	44	39	65	54	32	66	45	0	0	13	385
Martin Luther King Elem	48	88	107	89	109	92	86	87	0	0	0	706
Monroe Elem	48	72	78	85	67	82	84	74	0	0	11	601
Roosevelt Elem	40	57	56	64	58	61	64	52	0	0	12	464
Simas Elem	41	62	77	45	71	61	54	72	0	0	14	497
Washington Elem	34	57	64	64	84	55	80	59	0	0	14	511
John F Kennedy Junior High	0	0	0	0	0	0	0	0	238	254	19	511
Woodrow Wilson Junior High	0	0	0	0	0	0	0	0	268	264	15	547
Community Day School	0	0	1	1	0	1	0	1	3	6	0	13
Jefferson Academy	0	46	47	48	53	56	56	66	60	56	0	488
Totals	295	528	573	599	604	553	596	566	569	580	126	5,589
Current CalPADS	203	558	583	605	552	587	596	570	589	595	132	5,570
Net Change	92	-30	-10	-6	52	-34	0	-4	-20	-15	-6	19
Cohort Change			15	16	-1	1	9	-30	-1	-9		

Hanford Elementary School District has a current enrollment of 5,570 students. The projected enrollment for next year shows an increase of 19 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2024/25.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

The actual enrollment for each elementary may vary from the numbers shown depending on which sites offer TK classes.

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization			2023/24	2029/30	2023/24	2029/30
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Hamilton Elem	22	581	444	456	76.4%	78.5%
Lee Richmond Elem	20	527	412	422	78.2%	80.1%
Lincoln Elem	21	551	373	434	67.7%	78.8%
Martin Luther King Elem*	28	743	665	795	89.5%	107.0%
Monroe Elem	27	711	621	567	87.3%	79.7%
Roosevelt Elem	22	581	461	489	79.3%	84.2%
Simas Elem*	22	576	511	575	88.7%	99.8%
Washington Elem	22	576	487	514	84.5%	89.2%
Sub-Totals	184	4,846	3,974	4,252	82.0%	87.7%
<u>Junior High Schools</u>						
John F Kennedy Junior High	29	858	523	582	61.0%	67.8%
Woodrow Wilson Junior High	25	738	568	532	77.0%	72.1%
Sub-Totals	54	1,596	1,091	1,114	68.4%	69.8%
<u>Other Schools</u>						
Community Day School	3	60	13	13		
Jefferson Academy	19	530	492	507		
Sub-Totals	22	590	505	520		
District Totals	260	7,032	5,570	5,886	79.2%	83.7%

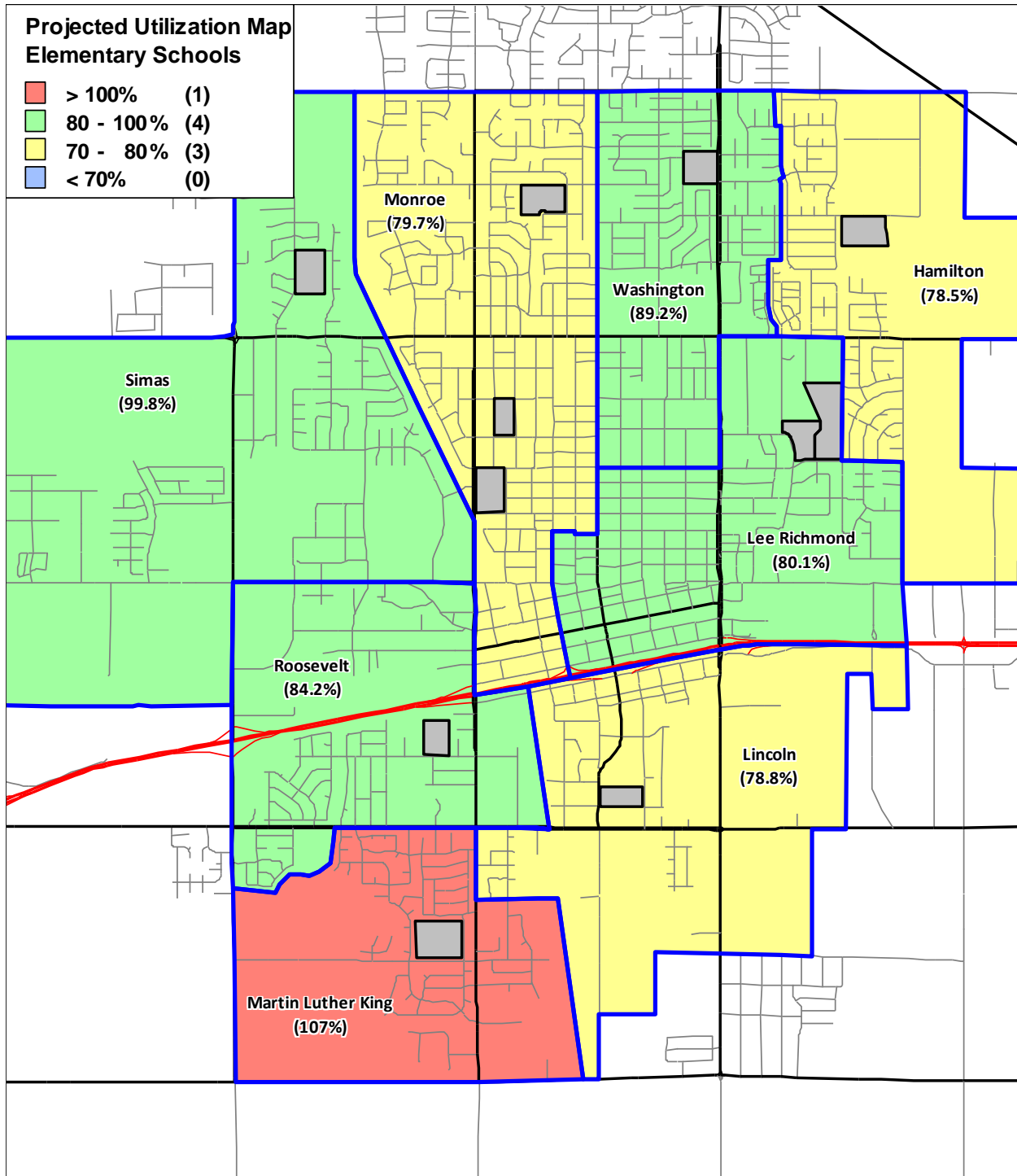
For 2023, the school with the highest percentage of available space is John F Kennedy Junior High and the school that is impacted the most is Martin Luther King Elementary.

* For sites with projected enrollments already at, approaching, or beyond available CR capacity loading maximums, determinations regarding the need to add facilities, reconfigure attendance boundaries, reconfigure grade level configuration to utilize available junior high school space, or plan and construct new school facilities are recommended.

Hanford Elementary School District

2023/24 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the elementary schools.



HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Receive for information monthly financial reports for the period of 07/01/2023-10/31/2023.

PURPOSE:

Attached are financial summaries for all of the District's funds for the period of 07/01/2023-10/31/2023.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2024
 Requested by dendo

Fiscal Position Report

October 2023

Page 1 of 12

11/13/2023 12:38:29PM

Fund: 0100 General Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$49,376,768.98	\$49,376,768.98		
REVENUES						
1) LCFF Sources	8010-8099	\$5,371,190.00	\$21,099,303.24	\$77,158,345.00	27.35	72.65
2) Federal Revenues	8100-8299	\$2,414,071.00	\$4,966,483.30	\$15,417,449.05	32.21	67.79
3) Other State Revenues	8300-8599	(\$152,654.00)	\$2,997,818.96	\$6,420,618.21	46.69	53.31
4) Other Local Revenues	8600-8799	\$835,484.49	\$1,327,430.58	\$5,811,875.58	22.84	77.16
5) Total, Revenues		\$8,468,091.49	\$30,391,036.08	\$104,808,287.84	29.00	71.00
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$4,273,954.31	\$11,124,967.22	\$40,454,310.49	27.50	72.50
2) Classified Salaries	2000-2999	\$1,694,882.92	\$5,025,812.07	\$16,963,515.20	29.63	70.37
3) Employee Benefits	3000-3999	\$2,353,499.51	\$6,027,028.06	\$26,897,141.88	22.41	77.59
4) Books and Supplies	4000-4999	\$378,998.85	\$2,411,880.69	\$9,314,713.37	25.89	74.11
5) Services, Oth Oper Exp	5000-5999	\$427,372.35	\$2,495,992.05	\$6,916,749.45	36.09	63.91
6) Capital Outlay	6000-6999	\$640,246.80	\$1,506,179.75	\$9,588,489.93	15.71	84.29
7) Other Outgo(excl. 7300`s)	7100-7499	\$72,056.00	\$227,765.90	\$2,682,800.28	8.49	91.51
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$65,000.00)	0.00	100.00
9) Total Expenditures		\$9,841,010.74	\$28,819,625.74	\$112,752,720.60	25.56	74.44
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$100,000.00	\$273,524.00	36.56	63.44
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$0.00	\$1,431,679.60	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$100,000.00)	\$1,158,155.60	5.86	94.14
NET INCREASE (DECREASE) IN FUND BALANCE		(\$1,372,919.25)	\$1,471,410.34	(\$6,786,277.16)		
ENDING FUND BALANCE			\$50,848,179.32	\$42,590,491.82		

13 Hanford Elementary School District
Fiscal Year: 2024
Requested by dendo

Fiscal Position Report
October 2023

Fund: 0800 Student Activity Special Revenue Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$19,771.20	\$19,771.20		
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE			<u>\$19,771.20</u>	<u>\$19,771.20</u>		

Fiscal Position Report
October 2023

Fund: 0900 Charter Schools Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
<hr/>						
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$62.13	\$62.13		
<hr/>						
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE			<u>\$62.13</u>	<u>\$62.13</u>		

13 Hanford Elementary School District
 Fiscal Year: 2024
 Requested by dendo

Fiscal Position Report

October 2023

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Fund: 1300 Cafeteria Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$3,342,451.80	\$3,342,451.80		
REVENUES						
2) Federal Revenues	8100-8299	\$248,312.47	\$251,437.24	\$3,443,451.54	7.30	92.70
3) Other State Revenues	8300-8599	\$78,816.89	\$79,912.93	\$1,303,883.00	6.13	93.87
4) Other Local Revenues	8600-8799	\$23,502.48	\$31,175.85	\$89,480.00	34.84	65.16
5) Total, Revenues		\$350,631.84	\$362,526.02	\$4,836,814.54	7.50	92.50
EXPENDITURES						
2) Classified Salaries	2000-2999	\$148,068.58	\$430,392.82	\$1,540,735.00	27.93	72.07
3) Employee Benefits	3000-3999	\$57,690.10	\$159,850.15	\$701,518.00	22.79	77.21
4) Books and Supplies	4000-4999	\$207,602.27	\$490,652.13	\$2,355,927.54	20.83	79.17
5) Services, Oth Oper Exp	5000-5999	(\$1,905.07)	(\$1,245.30)	(\$43,974.12)	2.83	97.17
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$65,000.00	0.00	100.00
9) Total Expenditures		\$411,455.88	\$1,079,649.80	\$4,619,206.42	23.37	76.63
NET INCREASE (DECREASE) IN FUND BALANCE		(\$60,824.04)	(\$717,123.78)	\$217,608.12		
ENDING FUND BALANCE			\$2,625,328.02	\$3,560,059.92		

13 Hanford Elementary School District
 Fiscal Year: 2024
 Requested by dendo

Fiscal Position Report

October 2023

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Fund: 1400 Deferred Maintenance Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$676,515.56	\$676,515.56		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$3,950.84	\$3,950.84	\$4,000.00	98.77	1.23
5) Total, Revenues		\$3,950.84	\$303,950.84	\$304,000.00	99.98	0.02
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$24,700.00	\$300,000.00	8.23	91.77
6) Capital Outlay	6000-6999	\$0.00	\$511,568.50	\$511,568.50	100.00	0.00
9) Total Expenditures		\$0.00	\$536,268.50	\$811,568.50	66.08	33.92
NET INCREASE (DECREASE) IN FUND BALANCE		\$3,950.84	(\$232,317.66)	(\$507,568.50)		
ENDING FUND BALANCE			\$444,197.90	\$168,947.06		

13 Hanford Elementary School District
Fiscal Year: 2024
Requested by dendo

Fiscal Position Report

October 2023

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Fund: 1500 Pupil Transportation Equip

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$357,499.63	\$357,499.63		
REVENUES						
4) Other Local Revenues	8600-8799	\$2,476.80	\$2,476.80	\$8,000.00	30.96	69.04
5) Total, Revenues		\$2,476.80	\$2,476.80	\$8,000.00	30.96	69.04
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$2,476.80	\$102,476.80	\$108,000.00		
ENDING FUND BALANCE			\$459,976.43	\$465,499.63		

13 Hanford Elementary School District
Fiscal Year: 2024
Requested by dendo

Fiscal Position Report
October 2023

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$13,194,603.50	\$13,194,603.50		
REVENUES						
4) Other Local Revenues	8600-8799	\$78,915.01	\$78,915.01	\$260,000.00	30.35	69.65
5) Total, Revenues		\$78,915.01	\$78,915.01	\$260,000.00	30.35	69.65
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$173,524.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$173,524.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$78,915.01	\$78,915.01	\$433,524.00		
ENDING FUND BALANCE			\$13,273,518.51	\$13,628,127.50		

Fiscal Position Report
October 2023

Fund: 2120 Building Funds - Local 2

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$0.00		
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE			\$0.00	\$0.00		

13 Hanford Elementary School District
Fiscal Year: 2024
Requested by dendo

Fiscal Position Report
October 2023

Fund: 2500 CapitalFacilities Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,601,029.58	\$1,601,029.58		
REVENUES						
4) Other Local Revenues	8600-8799	\$8,993.89	\$169,738.73	\$330,000.00	51.44	48.56
5) Total, Revenues		\$8,993.89	\$169,738.73	\$330,000.00	51.44	48.56
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$51,240.00	\$95,000.00	53.94	46.06
9) Total Expenditures		\$0.00	\$51,240.00	\$95,000.00	53.94	46.06
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$1,240,667.68	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$1,240,667.68)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$8,993.89</u>	<u>\$118,498.73</u>	<u>(\$1,005,667.68)</u>		
ENDING FUND BALANCE			<u>\$1,719,528.31</u>	<u>\$595,361.90</u>		

13 Hanford Elementary School District
 Fiscal Year: 2024
 Requested by dendo

Fiscal Position Report

October 2023

11/13/2023 12:38:29PM

Fund: 3500 SCHOOL FACILITY PROGRAM

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,486,484.41	\$1,486,484.41		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$6,112,085.00	\$14,617,304.00	41.81	58.19
4) Other Local Revenues	8600-8799	\$20,129.86	\$20,129.86	\$0.00	0.00	100.00
5) Total, Revenues		\$20,129.86	\$6,132,214.86	\$14,617,304.00	41.95	58.05
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
6) Capital Outlay	6000-6999	\$0.00	\$874.01	\$1,000,000.00	0.09	99.91
9) Total Expenditures		\$0.00	\$874.01	\$1,000,000.00	0.09	99.91
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$1,240,667.68	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$3,645,681.00	\$7,411,400.00	49.19	50.81
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$3,645,681.00)	(\$6,170,732.32)	42.14	57.86
NET INCREASE (DECREASE) IN FUND BALANCE		\$20,129.86	\$2,485,659.85	\$7,446,571.68		
ENDING FUND BALANCE			\$3,972,144.26	\$8,933,056.09		

13 Hanford Elementary School District
 Fiscal Year: 2024
 Requested by dendo

Fiscal Position Report

October 2023

Fund: 4000 Special Reserve - Capital Outlay

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$3,285,082.44	\$3,285,082.44		
REVENUES						
4) Other Local Revenues	8600-8799	\$24,115.37	\$24,115.37	\$60,000.00	40.19	59.81
5) Total, Revenues		\$24,115.37	\$24,115.37	\$60,000.00	40.19	59.81
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$5,018.84	\$3,000,000.00	0.17	99.83
9) Total Expenditures		\$0.00	\$5,018.84	\$3,000,000.00	0.17	99.83
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$3,645,681.00	\$7,311,400.00	49.86	50.14
4) Total, Other Financing Sources/Uses		\$0.00	\$3,645,681.00	\$7,311,400.00	49.86	50.14
NET INCREASE (DECREASE) IN FUND BALANCE		\$24,115.37	\$3,664,777.53	\$4,371,400.00		
ENDING FUND BALANCE			\$6,949,859.97	\$7,656,482.44		

13 Hanford Elementary School District
Fiscal Year: 2024
Requested by dendo

Fiscal Position Report
October 2023

Fund: 6720 Self-Insurance/Other

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$772,011.51	\$772,011.51		
REVENUES						
4) Other Local Revenues	8600-8799	\$145,424.27	\$188,671.52	\$837,000.00	22.54	77.46
5) Total, Revenues		\$145,424.27	\$188,671.52	\$837,000.00	22.54	77.46
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$46,467.62	\$253,254.82	\$820,000.00	30.88	69.12
9) Total Expenditures		\$46,467.62	\$253,254.82	\$820,000.00	30.88	69.12
NET INCREASE (DECREASE) IN FUND BALANCE		\$98,956.65	(\$64,583.30)	\$17,000.00		
ENDING FUND BALANCE			\$707,428.21	\$789,011.51		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Receive the Budget Calendar for the 2024-2025 budget.

PURPOSE:

Attached is the timeline the District will follow for the preparation of the 2024-2025 school district budget.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Receive the Budget Calendar.

2024		
<i>January</i>	12	Site Allocation Planning. Determine School/Department planning figures for 2024-25 Personnel and Supply allocations.
	24	Budget and Local Control Accountability Plan (LCAP) calendar presented to Board of Trustees.
<i>February</i>	6	Parent Advisory Committee Meeting (including LCAP Consultation)
	8	DELAC meeting (including LCAP consultation)
	9	Annual Staff Planning – Meeting #1
	16	Annual Staff Planning – Meeting #2
	23	Parent surveys to be returned
	29	Distribute budget materials to Schools and Departments (Pupil Allocation).
<i>March</i>	1-30	Superintendent to review Department budgets with managers at briefings. Review budget memos with managers
	1-30	Principals/Department Heads develop budgets
	1	Annual Staff Planning – Meeting #3
	11	Annual Staff Planning – ADA/enrollment projections for calculation of income (Exec. Council)
	11	Review Personnel (Exec. Council)
	12	2024-25 Certificated Pre-Staffing
	13	LCAP Student Focus Group (5th- 8th grade students) to be held at JFK Jr. High School
	19	Parent Advisory Committee Meeting (including LCAP Consultation)
	20	2024-2025 Certificated Staffing
	21	DELAC meeting (including LCAP consultation)
	22	2024-25 General Purpose, Categorical, Food Services and Special Ed budgets due to Fiscal Services.

<i>April</i>	5	Establish Budget Committee
	11	2024-25 Annual Staff Planning – Classified
	19	Review 2024-25 proposed income and expenditures. Make any necessary adjustments to balance.
	24	HESD sets dates for Public hearings for proposed 2024-25 LCAP and Budget. Superintendent notifies members of the public of the opportunity to submit written comments regarding the specific actions and expenditures proposed to be included in the LCAP.
<i>May</i>	7	LCAP consultation at HETA Meet & Consult including preview of Draft 2024-25 LCAP
	13	LCAP consultation at CSEA Meet & Consult including review of the Draft 2024-25 LCAP
	14	Superintendent review of school plans (EC 64001) to ensure that the specific actions included in the LCAP are consistent with strategies included in the school plans.
	14	Parent Advisory Committee Meeting including presentations of Draft LCAP for review and comment. The Superintendent will respond in writing to any comments received.
	16	DELAC meeting including presentation of Draft LCAP for review and comment. The Superintendent will respond in writing to any comments received.
	29	Public Notice re: 2024-25 LCAP and Budget (at least 14 days prior to hearing)
	29	Release Draft of LCAP for public review and comment and submit to KCOE for review.
	30	Tentative Budget Committee meeting
	26	Board Meeting Review local indicators ADOPT 2024-25 LCAP and Budget.
	27	Post LCAP on District's website

<i>August</i>	14 <i>(deadline dependent on budget signing)</i>	Adopt within 45 days after the Governor signs the budget, revisions to reflect changes in income or expenditures stemming from the State budget legislation
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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: December 1, 2023

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: December 13, 2023

ITEM: Federal Equipment Inventory

PURPOSE: The LEA spending Title I, Part A funding on equipment shall maintain a historical inventory record for each piece of equipment with an acquisition cost of \$500 or more per unit. The record describes the acquisition by:

- (a) Type/description
- (b) Model/name
- (c) Serial/identification number
- (d) Funding source
- (e) Federal Award Identification Number
- (f) Who holds the title
- (g) Acquisition date
- (h) Original cost
- (i) Percentage of Federal participation in the project costs for the Federal award under which the property was acquired
- (j) Location
- (k) Use and current condition
- (l) Transfer, replacement, or disposition of obsolete or unusable equipment
- (m) Any ultimate disposition data, including the date of disposal and sale price or method used to determine current fair market value
(EC Section 35168; Title 5, California Code of Regulations [5 CCR] Section 3946; 2 CFR Section 200.313[d])

The LEA must conduct a physical inventory of the property and the results reconciled with the property records at least once every two years. (2 CFR Section 200.313[d][2]) - The previous inventory was completed the summer of 2021

FISCAL IMPACT: This inventory is a requirement of several federal funding programs. This inventory was completed during the months of June 2023 – November 2023.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/13/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information the revisions to Board Policy & Exhibit

- 0420.41 Charter School Oversight

PURPOSE: The Board Policy is updated to reflect that the Governing Board may deny a request for an expansion that constitutes a material revision to a charter if the request to expand operations is demonstrably unlikely to serve the interests of the entire community in which the school is proposing to locate or the district is not in a position to absorb the fiscal impact of the proposed charter school, and to include a general reference to exemptions from the geographic boundary requirement that charter schools be located within the geographic boundaries of the authorizing district. Policy also updated to include that the district may charge the charter school for the actual costs of supervisorial oversight up to one percent of the charter school's revenue if the district provides the charter school with facilities and charges the charter school a pro-rata share of the facilities costs. Additionally, policy updated to reference additional components that must be included in the procedures specified in the charter for when a charter school ceases operation.

The Exhibit is updated to include that admission preferences may not result in limited enrollment access for specified students and that mandatory parental volunteer hours may not be the basis of a preference or criterion for admission or continued enrollment, reflect NEW LAW (AB 181, 2022) which requires identified schools to complete and adopt an Individuals with Disabilities Act Addendum as part of the local control and accountability adoption and annual update, delete the requirement, based on changed guidance from the California Department of Education, to offer transitional kindergarten if the charter school offers a kindergarten program, add material regarding exemption for eligible students with disabilities from coursework and other requirements adopted by the charter school board that are in addition to the statewide course requirements, reflect NEW LAW (AB 748, 2022) which requires each school serving students in any of grade 6-12 to create and prominently display, as specified, a student mental health poster, and clarify that the charter school's policy on bullying and harassment be posted on the charter school's website.

FISCAL IMPACT: None**RECOMMENDATIONS:** Consider for adoption at the next regular Board Meeting.

Policy 0420.41: Charter School Oversight

Status: ADOPTED

Original Adopted Date: 04/09/2014 | **Last Revised Date:** 10/25/2017 | **Last Reviewed Date:** 10/25/2017

The Governing Board recognizes its ongoing responsibility to oversee that any charter school ~~the Board has~~ authorized by the Board is successfully fulfilling the terms of its charter and is providing a high-quality educational program for students enrolled in the charter school.

The Superintendent or designee shall identify at least one staff member to serve as a contact person for each charter school authorized by the Board. (Education Code 47604.32)

~~The Board and Superintendent or designee may inspect or observe any part of the charter school at any time.~~

The Superintendent or designee shall visit each charter school at least annually ~~-~~ and may inspect or observe any part of a charter school at any time. (Education Code 47604.32, 47607)

The Superintendent or ~~designee~~ designated charter school contact shall attend meetings of the charter school ~~board~~ governing body whenever possible and shall periodically meet with a representative of the charter school.

Waivers

If the charter school wishes to request a general waiver of any state law or regulation applicable to it, it shall request that the district submit a general waiver request to the State Board of Education (SBE) on its behalf. Upon approval of the Board, the Superintendent or designee shall submit such a waiver request to ~~the~~ SBE on behalf of the charter school.

Provision of District Services

The charter school may purchase administrative or other services from the district or any other source. (Education Code 47613)

Whenever the district agrees to provide administrative or support services to a charter school, the district and the charter school shall develop a memorandum of understanding (MOU) which clarifies the financial and operational agreements between ~~the district and charter school.~~
them.

At the request of a charter school, the Superintendent or designee shall create and submit any reports required by the State Teachers' Retirement System or Public Employees' Retirement System on behalf of the charter school. The district may charge the charter school for the actual costs of the reporting services, but shall not require the charter school to purchase payroll processing services from the district as a condition for creating and submitting these reports. (Education Code 47611.3)

Material Revisions to Charter

Material revisions to a charter may only be made with Board approval. Material revisions shall be governed by the same standards and criteria that apply to new petitions for the authorization of charter ~~petitionsschools~~ as set forth in Education Code 47605 and shall include, but not be limited to, a reasonably comprehensive description of any new requirement for charter schools enacted into law after the charter was originally granted or last renewed. (Education Code 47607)

The Board shall determine whether a proposed change in charter school operations would constitute a material revision of the approved charter.

If an approved charter school proposes to ~~establish or move~~ expand operations to one or more additional sites or grade levels, whether concurrently with or unrelated to a renewal, the charter school shall request a material revision to its charter and shall notify the Board of those additional locations ~~or grade levels~~. The Board shall consider approval of the additional locations or grade levels at an open public meeting. (Education Code 47605), 47607)

Pursuant to Education Code 47605, the Board may deny a request to expand operations if it finds that the proposed expansion would render the charter school demonstrably unlikely to serve the interests of the entire community in which the school is located or proposes to locate. In making this finding, the Board shall consider all of the following:

1. The Board shall have fiscal impact of the ~~authority to determine whether a proposed change in expansion on the district~~

2. The extent to which the expansion would substantially undermine existing services, academic offerings, or programmatic offerings
3. Whether the expansion would duplicate a program currently offered within the district that has sufficient capacity for the students proposed to be served

Additionally, pursuant to Education Code 47605, the Board may deny a request to expand charter school operations ~~constitutes a material revision of the approved charter.~~

if it finds that the district is not positioned to absorb the fiscal impact of the proposed charter school expansion. The Board shall make this finding if the district has a qualified interim certification pursuant to Education Code 42131 and the County Superintendent of Schools, in consultation with the County Office Fiscal Crisis and Management Assistance Team, certifies that approving the charter school would result in the district having a negative interim certification pursuant to Education Code 42131, or if the district has a negative interim certification pursuant to Education Code 42131, or is under state receivership.

Location of Charter Schools

Except when permitted to operate outside district boundaries pursuant to Education Code 47605 and 47605.1, a charter school shall be located within district boundaries. (Education Code 47605.1)

Monitoring Charter School Performance

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Any charter school authorized by the Board shall be monitored by the Superintendent or designee ~~shall monitor the charter school~~ to determine whether ~~it the charter school~~ complies with all legal requirements applicable to charter schools, including ~~making~~ all reports required of charter schools by law, as specified in ~~accordance with~~ Education Code 47604.32. Any violations of law shall be reported to the Board.

The Board shall monitor each charter school to determine whether it is achieving, ~~both schoolwide and for all groups of students served by the school,~~ the measurable student outcomes set forth in the charter, both schoolwide and for each numerically significant student subgroup served by the school as defined in Education Code 52052. This determination shall be based on the measures specified in the approved charter and any applicable MOU, and on the charter school's annual review and assessment of its progress toward the goals and actions identified in its local control and accountability plan (LCAP);

), as reported in the California School Dashboard.

The Board shall monitor the fiscal condition of the charter school based on any financial report or information obtained from the charter school, including, but not limited to, the charter school's preliminary budget, LCAP and annual update of the charter school's LCAP, first and second interim financial reports, and final unaudited report for the full prior year. (Education Code 47604.32, 47604.33, 47606.5)

Fees/Charges for Supervisorial Oversight

The district may charge for district supervisorial oversight as follows: (Education Code 47613; 5 CCR 11969.7)

1. ~~The district may charge Actual costs up to one percent of at the charter school's revenue for the actual costs of supervisorial oversight of the school. However, if the district is able to provide substantially rent-free facilities to the charter school, the district may charge.~~
2. ~~Actual costs up to three percent of the charter school's revenue for actual costs of supervisorial oversight or, if the facility is provided if the district provides the charter school substantially rent-free facilities~~

~~If the district provides the charter school with facilities under Education Code 47614, and charges the charter school a pro-rata share of the facilities costs calculated pursuant to 5 CCR 11969.7. If, the district charges the pro-rata share, it may also only charge the charter school for the actual costs of supervisorial oversight up to one percent of the charter school's revenue in oversight fees. (Education Code 47613).~~

Technical Assistance/Intervention

3. ~~If Actual costs if the district is assigned supervisorial oversight responsibility for the charter school by SBE when authorized on appeal~~

Technical Assistance/Intervention

Whenever a charter school is identified for technical assistance based on the performance of one or more numerically significant student subgroups on SBE-established criteria, the charter school shall receive technical assistance from the County Superintendent. Such technical assistance shall be focused on building the charter school's capacity to develop and implement actions and services responsive to student and community needs, including, but not limited to, any of the following: (Education Code 47607.3)

1. Assisting the charter school to identify its strengths and weaknesses in regard to the state priorities applicable to the charter school pursuant to Education Code 47605(c). This shall include working collaboratively with the charter school to review performance data on the state and local indicators included in the California School Dashboard and other relevant local data and to identify effective, evidence-based programs or practices that address any areas of weakness.
2. Working collaboratively with the charter school to secure assistance from an academic, programmatic, or fiscal expert or team of experts to identify and implement effective programs and practices that are designed to improve performance in any areas of weakness identified by the charter school. Another service provider, including, but not limited to, a school district, county office of education, or charter school, may be solicited to act as a partner to the charter school in need of technical assistance.
3. Obtaining from the charter school timely documentation demonstrating that it has completed the activities described in Items #1 and 2 or substantially similar activities, or has selected another service provider to work with the charter school to complete the activities described in Items #1 and 2 or substantially similar activities, and ongoing communication with the Board to assess the charter school's progress in improving student outcomes.

In addition, if, in three out of four consecutive school years, a charter school fails to improve outcomes for three or more numerically significant student subgroups ~~identified in Education Code 52052~~, or for all of the student subgroups if the school has fewer than three subgroups, in regard to one or more state or school priorities identified in the charter, the district: ~~(Education Code 47607.3)~~

- ~~1. Shall provide technical assistance to the charter school using an evaluation rubric adopted by the SBE pursuant to Education Code 52064.5~~
- ~~2. May~~ County Superintendent may request that the Superintendent of Public Instruction (SPI), with SBE approval, assign the California Collaborative for Educational Excellence to provide advice and assistance to the charter school pursuant to Education Code 52074

. (Education Code 47607.3; 52072)

In accordance with law, the Board may deny a charter school's renewal petition or may revoke a charter based on the charter school's poor performance, especially with regard to the inadequate academic achievement of all numerically significant subgroups of students served by the charter school.

(Education Code 47607, 47607.2)

Complaints

Each charter school shall establish and maintain policies and procedures ~~to enable any person to file a complaint~~, in accordance with the uniform complaint procedures as specified in 5 CCR 4600-~~4687, 4670~~ to enable any person alleging the school's noncompliance with Education Code 47606.5 or 47607.3- to file a complaint with the charter school. (Education Code 52075)

A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance. A complainant who is not satisfied with the decision may appeal the decision to the SPI. (Education Code 52075)

If the charter school finds merit in the complaint or the SPI finds merit in an appeal, a remedy shall be provided to all affected students and parents/guardians. (Education Code 52075)

School Closure

In the event that the Board revokes or denies renewal of a charter or the charter school ceases operation for any reason, the Superintendent or designee shall, when applicable in

accordance with the charter and/or ~~a memorandum of understanding~~ an MOU, provide assistance to facilitate the transfer of the charter school's former students and to finalize financial reporting and close-out.

of the charter school.

The Superintendent or designee shall provide notification to the California Department of Education, within 10 calendar days of the Board's action, if renewal of ~~the~~ charter is denied, ~~the~~ charter is revoked, or ~~the~~ charter school will cease operation for any reason.

Such notification shall include, but not be limited to, a description of the circumstances of the closure, the effective date of the closure, and the location of student and personnel records. (Education Code 47604.32; 5 CCR 11962.1)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 11700-11705	Independent study
5 CCR 11960-11969.10	Charter schools
5 CCR 4600-4670	Uniform complaint procedures
Bus. And Prof. Code 7583.45	Training for security officers
CA Constitution Article 16, Section 8.5	Public finance; school accountability report card
CA Constitution Article 9, Section 5	Common school system
Corp. Code 5110-6910	Nonprofit public benefit corporations
Ed. Code 1006	Prohibition against school district employees serving on county board of education
Ed. Code 17070.10-17079.30	Leroy F. Greene School Facilities Act
Ed. Code 17280-17317	Field Act; approval of plans and supervision of construction
Ed. Code 17365-17374	Field Act; fitness for occupancy; liability of board members
Ed. Code 215	Suicide prevention policies
Ed. Code 215.5	Student identification cards; inclusion of safety hotlines
Ed. Code 220	Prohibition of discrimination
Ed. Code 221.61	Posting of Title IX information on website
Ed. Code 221.9	Sex equity in competitive athletics
Ed. Code 222	Reasonable accommodations; lactating students
Ed. Code 222.5	Pregnant and parenting students; notification of rights
Ed. Code 231.5	Sexual harassment policy

Ed. Code 234.4	Mandated policy on bullying prevention
Ed. Code 234.6	Bullying and harassment prevention information
Ed. Code 234.7	Student protections relating to immigration and citizenship status
Ed. Code 32280-32289.5	School safety plans
Ed. Code 32283.5	Bullying; online training
Ed. Code 33479-33479.9	The Eric Parades Sudden Cardiac Arrest Prevention Act
Ed. Code 35179.4-35179.6	Interscholastic athletic programs, safety; swimming pool safety that is not part of interscholastic athletic program
Ed. Code 35183.1	Graduation ceremonies; tribal regalia or recognized object of religious/cultural significance
Ed. Code 35292.6	Stocking of menstrual products
Ed. Code 35330	Field trips and excursions; student fees
Ed. Code 38001.5	Training for security officers
Ed. Code 38080-38086	School meals
Ed. Code 39831.3	Transportation safety plan
Ed. Code 39843	Disciplinary action against bus driver; report to Department of Motor Vehicles
Ed. Code 41024	Report of expenditure of state facility funds
Ed. Code 42100	Annual statement of receipts and expenditures
Ed. Code 44030.5	Reporting change in employment status due to alleged misconduct
Ed. Code 44237	Criminal record summary
Ed. Code 44258.9	Monitoring of teacher assignments
Ed. Code 44691	Information on detection of child abuse; annual training
Ed. Code 44830.1	Certificated employees; conviction of a violent or serious felony
Ed. Code 45122.1	Classified employees; conviction of a violent or serious felony
Ed. Code 45125.1	Criminal records summary; employees of contracting entity
Ed. Code 46015	Accommodations for pregnant and parenting students; parental leave
Ed. Code 46390-46393	Emergency average daily attendance
Ed. Code 47600-47616.7	Charter Schools Act of 1992
Ed. Code 47634.2	Nonclassroom-based instruction
Ed. Code 47640-47647	Special education funding for charter schools

Ed. Code 47651	Apportionment of funds; charter schools
Ed. Code 48000	Minimum age of admission for kindergarten; transitional kindergarten
Ed. Code 48010	Minimum age of admission (first grade)
Ed. Code 48206.3-48208	Students with temporary disabilities; individual instruction
Ed. Code 48850-48859	Education of foster youth and homeless students
Ed. Code 48901.1	Suspension and expulsion; willful defiance
Ed. Code 48907	Exercise of free expression; time, place and manner rules and regulations
Ed. Code 48913.5	Suspended students; homework assignments
Ed. Code 48950	Speech and other communication
Ed. Code 48985	Notices to parents in language other than English
Ed. Code 49005-49006.4	Seclusion and restraint
Ed. Code 49010	Pupil fees
Ed. Code 49011	Student fees
Ed. Code 49014	Public School Fair Debt Collection Act
Ed. Code 49061	Definitions; directory information
Ed. Code 49062.5	Student records; name or gender change
Ed. Code 49070	Challenging student records
Ed. Code 49073.2	Privacy of student and parent/guardian personal information; minutes of board meeting
Ed. Code 49076.7	Student records; data privacy; social security numbers
Ed. Code 49110	Authority to issue work permits
Ed. Code 49381	Human trafficking prevention
Ed. Code 49414	Epinephrine auto-injectors
Ed. Code 49414.3	Administration of opioid antagonist
Ed. Code 49428	Notification of mental health services
Ed. Code 49428.5	Employment of medical personnel
Ed. Code 49430-49434	The Pupil Nutrition, Health, and Achievement Act of 2001
Ed. Code 49431.9	Prohibition of advertisement of non-nutritious foods
Ed. Code 49475	Health and safety; concussions and head injuries
Ed. Code 49501.5	Free breakfast and lunch to all students
Ed. Code 49550-49564.5	Meals for needy students
Ed. Code 49557.5	Child Hunger Prevention and Fair Treatment Act of 2017

Ed. Code 49564.3	Provision of federal universal meal service
Ed. Code 49700-49701	Education of children of military families
Ed. Code 51224.7	Mathematics placement policy
Ed. Code 51225.1-51225.2	Exemption from local graduation requirements; acceptance of coursework
Ed. Code 51225.3	High school graduation requirements
Ed. Code 51225.6	Instruction in cardiopulmonary resuscitation; districts that require health education for graduation
Ed. Code 51225.7-51225.8	Completion and submission of the Free Application for Federal Student Aid and California Dream Act Application
Ed. Code 51413	Diploma of graduation without passage of high school exit examination
Ed. Code 51744-51749.6	Independent study
Ed. Code 51925-51929	Mandatory mental health education
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 52052	Accountability; numerically significant student subgroups
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 52075	Uniform complaint procedures
Ed. Code 56026	Special education
Ed. Code 56040.3	Availability of assistive technology device
Ed. Code 56145-56146	Special education services in charter schools
Ed. Code 56365-56366.12	Nonpublic, nonsectarian schools
Ed. Code 56521.1-56521.2	Emergency Interventions
Ed. Code 60600-60649	Assessment of academic achievement
Ed. Code 64000	Categorical programs included in consolidated application
Ed. Code 64001	School plan for student achievement; consolidated application programs
Ed. Code 65000-65001	School site councils
Ed. Code 69432.9-69432.92	Cal Grant program; notification of grade point average and high school graduation
Gov. Code 1090-1099	Prohibitions applicable to specified officers
Gov. Code 3540-3549.3	Educational Employment Relations Act
Gov. Code 3555-3559	Public employee communication, information and orientation
Gov. Code 54950-54963	The Ralph M. Brown Act
Gov. Code 7920.000-7930.170	California Public Records Act

Gov. Code 81000-91014	Political Reform Act
H&S Code 104420	Tobacco Use Prevention Education grant program
H&S Code 104559	Tobacco-free schools
Lab. Code 1198.5	Personnel records related to performance and grievance
Lab. Code 3074.2	College and career fairs; notice to apprenticeship programs
Pen. Code 1192.7	Definition of serious felony
Pen. Code 667.5	Definition of violent felony
Veh. Code 28160	Child safety alert system
Federal	Description
20 USC 1681-1688	Title IX of the Education Amendments of 1972; discrimination based on sex
20 USC 6311	State plan
20 USC 7221-7221j	Charter schools
34 CFR 200.1-200.78	Accountability
42 USC 11431-11435	McKinney-Vento Homeless Assistance Act
Management Resources	Description
Attorney General Opinion	104 Ops.Cal.Atty.Gen. 66 (2021)
Attorney General Opinion	101 Ops.Cal.Atty.Gen. 92 (2018)
Attorney General Opinion	78 Ops.Cal.Atty.Gen. 297 (1995)
Attorney General Opinion	89 Ops.Cal.Atty.Gen. 166 (2006)
Attorney General Opinion	80 Ops.Cal.Atty.Gen. 52 (1997)
CA Department of Education Publication	California School Accounting Manual
CA Office of Administrative Hearings Decisions	Student v. Horizon Instructional Systems Charter School, (2012) OAH Case No. 2011060763
California Department of Education Publication	Pupil Fees, Deposits, and Other Charges, Fiscal Management Advisory 20-01, July 23, 2020
California Dept. of Pesticide Reg. Publication	School District Integrated Pest Management Plan Template
California Interscholastic Federation Publication	Pursuing Victory with Honor, 1999
Court Decision	Ridgecrest Charter School v. Sierra Sands Unified School District (2005) 130 Cal.App.4th 986
CSBA Publication	Charter Schools: A Guide for Governance Teams, rev. 2021
CSBA Publication	Charter Schools in Focus, Issue 2: Ensuring Effective Oversight, Governance Brief, October 2017

CSBA Publication	Uncharted Waters: Recommendations for Prioritizing Student Achievement and Effective Governance in California's Charter Schools, September 2018
U.S. DOE Guidance	Charter Schools Program: Title V, Part B of the ESEA, Nonregulatory Guidance, January 2014
Website	CSBA District and County Office of Education Legal Services
Website	U.S. Department of Agriculture
Website	National Suicide Prevention Lifeline
Website	National Domestic Violence Hotline
Website	California State Teachers Retirement System
Website	California Public Employees Retirement System
Website	California Department of General Services, Office of Administrative Hearings
Website	California Commission on Teacher Credentialing
Website	California Commission on Peace Officer Standards and Training
Website	California Bureau of Security and Investigative Services
Website	California Department of Pesticide Regulation
Website	California State Controller
Website	California Student Aid Commission
Website	National Association of Charter School Authorizers
Website	California Charter Schools Association
Website	California Department of Education, Charter Schools
Website	California Interscholastic Federation
Website	California Office of the Attorney General
Website	CSBA
Website	U.S. Department of Education

Cross References

Code	Description
0420.4	Charter School Authorization Charter School Authorization
0420.4	Charter School Authorization Charter School Authorization
0420.42	Charter School Renewal Charter School Renewal
0420.43	Charter School Revocation Charter School Revocation

0460	Local Control And Accountability Plan Local Control And Accountability Plan
0460	Local Control And Accountability Plan Local Control And Accountability Plan
0500	Accountability Accountability
1312.3	Uniform Complaint Procedures Uniform Complaint Procedures
<u>1312.3</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3-E(1)</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3-E(2)</u>	<u>Uniform Complaint Procedures</u>
1431	Waivers Waivers
6162.51	State Academic Achievement Tests State Academic Achievement Tests
6162.51	State Academic Achievement Tests State Academic Achievement Tests
7160	Charter School Facilities Charter School Facilities
7160	Charter School Facilities Charter School Facilities

Board Policy Manual
Hanford Elementary School District

Exhibit 0420.41-E(1): Charter School Oversight

Status: ADOPTED

Original Adopted Date: 07/01/2017 | Last Revised Date: 06/01/2023 | Last Reviewed Date: 06/01/2023

REQUIREMENTS FOR CHARTER SCHOOLS

Charter schools

A charter school shall be subject to the terms of its charter; any memorandum of understanding between the school and the district Board of Trustees; the state and federal constitutions; applicable federal laws; state laws that apply to governmental agencies in general; and other legal requirements that are expressly applicable to charter schools, including, but not limited to, the following requirements ~~that each charter school or the entity managing the charter school:~~

Governance

Governance

1. Comply with the Ralph M. Brown Act (Government Code 54950-54963), California Public Records Act (Government Code ~~6250-6270~~7920.000- 7930.215), conflict of interest laws (Government Code 1090-1099), and Political Reform Act (Government Code 81000-91014), including the adoption of a conflict of interest code pursuant to Government Code 87300 (Education Code 47604.1)
-
2. Except as otherwise authorized by Government Code 54954, hold the meetings of its governing body within the physical boundaries of the county in which the charter school is located or, if a nonclassroom-based charter school that does not have a facility or operates one or more resource centers, hold governing body meetings within the physical boundaries of the county in which the greatest number of students enrolled in the charter school reside. In addition, a two-way teleconference location shall be established at the school site and/or resource center, as applicable. (Education Code 47604.1)
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Operations

3. The charter school's executive director or any of the charter school's employees shall not serve as a member of the county board of education in the county where the charter school is located (Education Code 1006; Government Code 1099)

Operations

- ~~3.4.~~ Not be operated as, or be operated by, a for-profit corporation, a for-profit educational management organization, or a for-profit charter management organization (Education Code 47604)
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~~4.5.~~ Be nonsectarian in its programs, admission policies, employment practices, and all other operations. (Education Code 47605)

Admission/Enrollment

Admission/Enrollment

~~5.6.~~ Adhere to all laws establishing the minimum age for public school attendance. (Education Code 47610)

~~6.7.~~ Serve students who are California residents and who, if over 19 years of age, are continuously enrolled in a public school and making "satisfactory progress" toward a high school diploma as defined in 5 CCR 11965. (Education Code 47612)

~~7.8.~~ Serve students with disabilities in the same manner as such students are served in other district schools. (Education Code 47646, 56145)

~~8.9.~~ Admit all students who wish to attend the charter school, according to the following criteria and procedures:

~~a.~~ Admission to the charter school shall not be determined according to the student's or parent/guardian's place of residence within the state, except that any existing public school converting partially or entirely to a charter school shall adopt and maintain a policy giving admission preference to students who reside within that school's former attendance area. (Education Code 47605)

a.

If a charter school will be physically located in a public elementary school attendance area in which 50 percent or more of the student enrollment is eligible for free or reduced-price meals, it may also establish an admission preference for students who are currently enrolled in that public elementary school and for students who reside in the public school attendance area. (Education Code 47605.3)

b. If the number of students who wish to attend the charter school exceeds the school's capacity, attendance shall be determined by a public random drawing, with preference extended to students currently attending the charter school and students who reside in the district, except as provided for in Education Code 47614.5. ~~(Education Code 47605)~~

c. Other admission preferences may be permitted by the Board of the district on an individual school basis consistent with law. ~~(Education Code 47605)~~ Preferences shall not result in limited

enrollment access for students with disabilities, academically low-achieving students, English learners, neglected or delinquent students, students experiencing homelessness, foster youth, students who are economically disadvantaged, or on the basis of nationality, race, ethnicity, or sexual orientation. Mandatory parental volunteer hours shall not be the basis of a preference or a criterion for admission or continued enrollment. (Education Code 47605)

~~9. Immediately enroll a homeless student, except where such enrollment would conflict with Education Code 47605(d) (Education Code 48850; 42 USC 11431-11435)~~

~~10.~~ 10. Not discourage a student from enrolling or seeking to enroll in the charter school, nor encourage a current student from disenrolling, for any reason, including, but not limited to, the student's academic performance, nationality, race, ethnicity, or sexual orientation or because the student is a student with disabilities, academically low achieving, an English learner, neglected or delinquent, experiencing homelessness, economically disadvantaged, or a foster youth. The charter school shall not request or require a student's records to be submitted before enrollment. The charter school shall post on its website the California Department of Education's (CDE) notice of these requirements and shall provide the notice to parents/guardians or students age 18 and older when the parent/guardian or student inquires about enrollment, before conducting an enrollment lottery, and before disenrollment of a student. (Education Code 47605)

~~10.~~

11. Comply with the requirements of Education Code 48850-48859 regarding the enrollment, identification, and placement of foster youth students experiencing homelessness and unaccompanied youth (Education Code 48850, 48851, 48852.5, 48852.6; 42 USC 11431-11435)

~~10.~~ 12. Comply with the requirements of Education Code 48850-48859 regarding the enrollment and placement of foster youth (Education Code 48853.5, 48859)

~~11.~~ 13. Allow a student who is enrolled in the charter school but receiving individual instruction at home or a hospital due to a temporary disability to return to the charter school when well enough to do so, provided the student returns during the school year in which the individual instruction was initiated (Education Code 48207.3)

Nondiscrimination

Nondiscrimination

~~12.~~ 14. Not discriminate against any student on the basis of the characteristics listed in Education Code 220 (Education Code 47605)

~~13.~~ 15. Adopt policy that is consistent with the model policy developed by the California Attorney General addressing the charter school's response to immigration enforcement, notify parents/guardians of their children's right to a free public education regardless of immigration status or religious beliefs, prohibit the collection of information or documents regarding the immigration status of students or their family members, and fulfill other requirements of Education Code 234.7

~~14.16.~~ Post specified information related to the prohibition against discrimination under Title IX of the Education Amendments of 1972 in a prominent and conspicuous location on the school ~~web site~~[website](#) or on the ~~web site~~[website](#) of the charter operator (Education Code 221.61)

~~15.17.~~ If the charter school offers competitive athletics, annually post on the school's ~~web site~~[website](#) or on the ~~web site~~[website](#) of the charter operator the total enrollment of the school classified by gender, the number of students who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level (Education Code 221.9)

~~16.18.~~ Provide specified accommodations to pregnant and parenting students, including, but not limited to, the provision of parental leave and reasonable accommodations on campus to a lactating student to express breast milk, breastfeed an infant child, or address other needs related to breastfeeding. The charter school shall notify pregnant and parenting students and parents/guardians of the rights and options available to pregnant and parenting students. (Education Code 222, 222.5, 46015)

~~17.~~

~~18.19.~~ If a direct-funded charter school, adopt and implement uniform complaint procedures to resolve complaints of unlawful discrimination or alleged violation of a state or federal law or regulation governing educational programs, in accordance with 5 CCR 4600-4670 (5 CCR 4600)

Tuition and Fees

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Tuition and Fees

~~19.20.~~ Not charge tuition (Education Code 47605)

~~20.~~ 21. Not charge student fees for any activity that is an integral component of the educational program, except as authorized by those Education Code provisions that explicitly apply to charter schools

21. ([Education Code 49010, 49011](#))

Not bill, nor take any negative action against, a student or former student for a debt owed to the charter school. The school shall provide an itemized invoice for any amount owed by the parent/guardian on behalf of a student or former student before pursuing payment of the debt and shall provide a receipt to the parent/guardian for each payment made to the school. (Education Code 49014)

School Plans

School Plans

22. Adopt a local control and accountability plan (LCAP) and update the plan by July 1 each year, ~~in consultation after holding a public hearing, consulting~~ with specified stakeholders, and using the template adopted by the State Board of Education (SBE). ~~To the extent practicable, data shall be reported in a manner consistent with how information is reported on the California School Dashboard.~~ As part of the LCAP adoption and annual update to the LCAP, the governing body of the charter school shall separately adopt a local control funding formula budget overview for parents/guardians ~~and as appropriate, an Individuals with Disabilities Education Act Addendum,~~ based on the ~~template~~ templates developed by ~~the~~ SBE, ~~which includes specified information relating to the school's budget.~~ (Education Code 47604.33, 47606.5, 52064, 52064.1), 52064.3)
23. If the charter school applies for federal and/or state categorical program funding through the state's consolidated application, establish a school site council to develop and annually review a school plan for student achievement, unless the school chooses to use its LCAP for this purpose (Education Code 64000-64001, 65000-65001)
24. Develop a comprehensive safety plan in accordance with Education Code 32282 and review and update the plan by March 1 each year (Education Code 47605)
25. Develop a transportation safety plan that includes procedures to ensure that a student is not left unattended on a school bus, student activity bus, youth bus, or child care motor vehicle and procedures for designating an adult chaperone, other than the driver, to accompany students on a school activity bus. In addition, ensure that each school bus, student activity bus, youth bus, or child care motor vehicle is equipped with a child safety alert system that requires the driver to either manually contact or scan the device, thereby prompting the driver to inspect the entirety of the interior of the vehicle before exiting, unless the student activity bus is exempted by law. (Education Code 39831.3; Vehicle Code 28160)

Curriculum and Instruction

Curriculum and Instruction

26. Offer at least the number of instructional minutes required by law for the grade levels provided by the charter school (Education Code 47612.5)

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- ~~27. If the charter school offers a kindergarten program, may also offer a transitional kindergarten~~

27. ~~program to~~ serves students ~~whose fifth birthday is from September 2 through December 2 in grade 9,~~ adopt a fair, objective, and transparent mathematics placement policy with specified components (Education Code ~~48000~~51224.7)

28. If the charter school serves students in any of grades 7-12, provide comprehensive sexual health education and human immunodeficiency virus (HIV) prevention education at least once in junior high or middle school and once in high school, ~~beginning in the 2019-2020 school year~~ (Education Code 51931, 51934)

29. If the charter school serves students in any of grades 6-12, identify and implement methods of informing parents/guardians of human trafficking prevention resources ~~by January 1, 2020~~ (Education Code 49381)

30. If the charter school serves students in middle or high school and offers one or more courses in health education, include in those courses instruction in mental health, as specified (Education Code 51925-51929)

31. If the charter school serves students in grade 12, comply with the requirements for student completion and submission of the Free Application for Federal Student Aid and California Dream Act Application (Education Code 51225.7, 51225.8)

32. If the charter school is planning to hold a college or career fair, the charter school shall notify each apprenticeship program in the same county as the charter school with the planned date, time, and location of the fair (Labor Code 3074.2)

~~30.33.~~ If the charter school provides independent study, meet the requirements of Education Code 51745-51749.6, except that the school may ~~be allowed to~~ offer courses required for graduation solely through independent study as an exception to Education Code 51745(e) (Education Code 47612.5, 51747.3; 5 CCR 11705)

34. Develop a plan for offering independent study to affected students pursuant to Education Code 46393 if the governing body of the charter school submits an affidavit pursuant to Education Code 46392 necessitated by an emergency condition that resulted in a school closure (Education Code 46392, 46393)

35. Accept and provide full or partial credit for coursework satisfactorily completed by a foster youth, student experiencing homelessness, former juvenile court school student, child of a military family, migrant student, or a student participating in a newcomer program while attending another school (Education Code 51225.2)

~~31.36.~~ Meet all statewide standards and conduct any statewide assessments applicable to noncharter public schools (Education Code 47605, 47612.5, 60605)

Special Education

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37. Provide assistive technology devices in a student's home or other settings if the individualized education program team determines that such access is necessary. The charter school shall also provide an assistive technology device or comparable device to a student who enrolls in another local educational agency, for two months after the student leaves the charter school or until alternative arrangements can be made, whichever occurs first (Education Code 56040.3)

38. If the charter school is an independent member of a special education local plan area and has a master contract with a nonpublic, nonsectarian school:

- a. Pay the full amount of the tuition or fees for students with disabilities enrolled in programs or services provided pursuant to that contract (Education Code 56365)
- b. Conduct at least one onsite visit to the nonpublic, nonsectarian school prior to a student's placement and at least once each school year (Education Code 56366.1)

High School Graduation

39. Exempt a foster youth, student experiencing homelessness, former juvenile court school student, child of a military family, or migrant student who transfers between schools after the second year of high school, or a student participating in a newcomer program for newly immigrant students in grades 11-12, from any of the charter school's graduation requirements that exceed state requirements, unless the charter school determines that the student is reasonably able to complete the requirements by the end of the fourth year of high school (Education Code 51225.1, 51225.2)

40. In accordance with Education Code 51225.31, exempt an eligible student with disabilities from all coursework and other requirements adopted by the charter school board that are in addition to the statewide course requirements specified in Education Code 51225.3, and award such student a high school diploma (Education Code 51225.31)

41. Grant a high school diploma to any student who completed grade 12 in the 2003-04 through 2014-15 school year and met all applicable graduation requirements other than the passage of the high school exit examination (Education Code 51413)

42. Require students to meet the state minimum course requirements for graduation as specified in Education Code 51225.3, as well as any additional graduation requirements required by the governing body (Education Code 51225.3)

Student Expression

43. Allow a student to wear traditional tribal regalia or recognized objects of religious or cultural significance as an adornment at school graduation ceremonies, unless the charter school determines that an item is likely to cause a substantial disruption of, or material interference with, the ceremony (Education Code 35183.1)

32.44. Provide students the right to exercise freedom of speech and of the press including, but not limited to, the use of bulletin boards; the distribution of printed materials or petitions; the wearing of buttons, badges, and other insignia; and the right of expression in official publications (Education Code 48907, 48950)

Staffing

- ~~33.45.~~ ____ Require its teachers to hold a certificate, permit, or other document issued by the Commission on Teacher Credentialing (CTC) ~~equivalent to that which a teacher in other public schools would be required to hold~~ as required for the teacher's certificated assignment. Teachers employed by the charter school during the 2019-20 school year shall have until July 1, 2025 to obtain the required certificate required. (Education Code 47605, 47605.4)
(Education Code 47605)
46. If the charter school offers TK, require credentialed teachers first assigned to a TK class to meet one of three specified criteria establishing qualification for the position by August 1, 2023, and to maintain adult to student ratios as specified in Education Code 48000 (Education Code 48000)
47. Review potential misassignments and vacant positions in the charter school, including data from CTC, respond to the County Superintendent of Schools when necessary to show that an employee is legally authorized for an assignment, and correct any misassignments if notified by the County Superintendent that an assignment is not legally authorized (Education Code 44258.9)
- ~~34.48.~~ ____ Not hire any person who has been convicted of a violent or serious felony except as otherwise provided by law, and, if the charter school contracts with an entity for specified services, verify that any employee of that entity who ~~will have contact~~ interacts with students outside of the immediate supervision and control of the student's parent/guardian or a school employee has ~~had~~ a valid criminal ~~background check records summary, unless an exception applies~~ (Education Code 44830.1, 45122.1, 45125.1)
- ~~35.49.~~ ____ Report to ~~the~~ CTC any change in a certificated employee's employment status (dismissal, nonreelection, resignation, suspension, unpaid administrative leave for more than 10 days, retirement, or other decision not to employ or reemploy) as a result of an allegation of misconduct or while an allegation of misconduct is pending (Education Code 44030.5)
- ~~36.50.~~ ____ ~~Meet~~ If the charter school chooses to make the state teachers' retirement plan and/or the public employees retirement system available to its employees, ~~meet~~ the requirements of Education Code 47611 ~~regarding the State Teachers' Retirement System~~ (Education Code 47610)
- ~~37.51.~~ ____ Meet the requirements of Government Code 3540-3549.3 related to collective bargaining in public education employment (Education Code 47611.5)

52. If the charter school employs security officers and/or security officers work on the charter school campus, provide the latest course of training developed by the Bureau of Security and Investigative Services of the Department of Consumer Affairs in consultation with the Commission on Peace Officer Standards and Training, as specified (Education Code 38001.5; Business and Professions Code 7583.45)

Parent/Guardian Involvement

~~38.53.~~ 53. On a regular basis, consult with parents/guardians and teachers regarding the charter school's educational programs (Education Code 47605)

~~39.54.~~ 54. Notify parents/guardians of applicant students and currently enrolled students that parental involvement is not a requirement for acceptance to, or continued enrollment at, the charter school (Education Code 47605)

Nutrition

~~55. Beginning with the 2019-2020 school year~~ If 15 percent or more of the students at the charter school speak a single primary language other than English, provide each eligible student with one nutritionally adequate all notices, reports, statements, or records sent to parents/guardians in English and in the primary language (Education Code 48985)

Nutrition

~~40. Provide breakfast and/or lunch free of charge during each school day to students requesting a meal regardless of the student's free or reduced-price meal during each school day, except as provided for a charter school that offers nonclassroom-based instruction (Education Code 47613.5)~~

~~56. eligibility.~~ If the charter school participates in the National School Lunch Program (NSLP) and/or School Breakfast program (SBP) and is a high poverty school, as defined, the charter school shall apply to operate a federal universal meal service provision, and upon approval, apply such service. (Education Code 49501.5, 49564.3)

~~41.57.~~ 57. If the charter school participates in the NSLP or SBP, not promote any food or beverage during the school day that does not comply with state nutritional standards pursuant to Education Code 49430-49434, and not participate in a corporate incentive program that offers free or discounted non-nutritious foods or beverages as rewards for students who reach certain academic goals (Education Code 49431.9)

Student Health

~~42. If the charter school participates in the National School Lunch and/or Breakfast program, notify parents/guardians within 10 days of their child's meal account reaching a negative balance; ensure that a student with unpaid school meal fees is not shamed, treated differently, or served a meal that differs from other students; and prohibit student discipline from resulting in the denial or delay of a nutritionally adequate meal (Education~~

~~43. If the charter school participates in the National School Lunch and/or Breakfast program and is a very high poverty school, as defined, apply to the California Department of Education (CDE) to provide lunch and/or breakfast free of charge to all students under a federal universal service provision (Education Code 49564)~~

Student Health

~~58. If the charter school serves students in grades 7-12, adopt~~Adopt a policy on suicide prevention, intervention, and postvention ~~with specified components, for grades 7-12, and an age-appropriate policy for grades K-6, and~~ review the policy at least every five years, ~~and, if the school~~ (Education Code 215)

~~59. Each charter school that serves students in any of grades 6-12 shall create and prominently display an age appropriate and culturally relevant poster that identifies approaches and resources about student mental health. (Education Code 49428.5)~~

~~44.60.~~ 60. If the charter school serves grades 7-12 and issues student identification cards, print the telephone ~~number~~numbers of the National Suicide Prevention Lifeline ~~on those and the National Domestic Violence Hotline on the identification~~ cards (Education Code 215; ~~215.5~~)

~~45.61.~~ 61. Notify students and parents/guardians at least twice during the school year on how to initiate access to available student mental health services on campus or in the community (Education Code 49428)

~~46.62.~~ 62. Provide annual training on child abuse and neglect reporting requirements to employees and persons working on the charter school's behalf who are mandated reporters, within the first six weeks of each school year or within six weeks of employment (Education Code 44691)

~~47.63.~~ 63. If the charter school offers an athletic program, annually provide information sheets about concussions/head injuries and sudden cardiac arrest to athletes and their parents/guardians, which must be signed and returned to the school before the athlete initiates practice or competition. In the event that an athlete is suspected of sustaining a concussion or head injury, passes out, or faints during or immediately after participation in an athletic activity, the student shall be immediately removed from the activity for the remainder of the day and shall not be permitted to return to the activity until the student is evaluated by a licensed health care provider and receives written clearance to do so. (Education Code 33479-33479.5, 49475)

~~student is evaluated by a licensed health care provider and receives written clearance to do so. (Education Code 33479-33479.5, 49475)~~

~~48.64.~~ If the charter school offers an interscholastic athletic program, develop and post a written emergency action plan that describes procedures to be followed in the event of sudden cardiac arrest and other medical emergencies, acquire at least one automated external defibrillator (AED) for the school, and make the AED available at on-campus athletic activities or events. (Education Code 35179.4, 35179.6)

65. If the charter school sponsors or hosts an on-campus event in or around a swimming pool that is not part of an interscholastic athletic program, provide for the presence of at least one adult with a valid certification of cardiopulmonary resuscitation training throughout the duration of the event. (Education Code 35179.6)

~~49.66.~~ Provide school nurses or other voluntary, trained personnel with emergency epinephrine auto-injectors of the type required pursuant to Education Code 49414. (Education Code 49414)

~~50.67.~~ If the charter school chooses to make an opioid antagonist available to persons suffering, or reasonably believed to be suffering, from an opioid overdose, comply with the requirements of Education Code 49414.3, including, but not limited to, providing training to personnel who volunteer to administer the opioid antagonist

Student Conduct/Discipline

Student Conduct/Discipline

~~51.68.~~ Adopt a policy on bullying and cyberbullying prevention by December 31, 2019, post specified information on bullying and harassment prevention on the charter school's website, and annually make CDE's online training module on bullying prevention available to school site certificated employees and other employees who have regular interaction with students. (Education Code 234.4, 234.6, 32283.5)

69. Adopt and display a written policy on sexual harassment, include the policy as part of any orientation for new and continuing students, and post a poster notifying students of the policy. (Education Code 231.5, 231.6)

~~52.70.~~ Prohibit seclusion and behavioral restraint of students as a means of discipline, and only use such methods to control student behavior that poses a clear and present danger of serious physical harm to a student or others that cannot be immediately prevented by a less restrictive response. (Education Code 49005-49006.4)

71. Neither recommend for expulsion a student in grades K-12 nor suspend a student in grades K-8 for disrupting school activities or otherwise willfully defying the authority of school personnel in the performance of their duties. (Education Code 48901.1)

72. Upon request, provide a student who is suspended for two or more days with the homework assigned during the period of suspension. (Education Code 47606.2, 48913.5)

Student and Parent/Guardian Records

~~2.~~ Not collect or solicit social security numbers or the last four digits of social security numbers from students or their parents/guardians unless otherwise required to do so by state or federal law ~~(Education Code 49076.7)~~

~~53.~~73. Upon written request, not include the directory information of a student or the personal information of a parent/guardian, as defined, in the minutes of a meeting of the governing body ~~(Education Code 49073.2)~~

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~~54.~~74. If a student subject to compulsory full-time education is expelled or leaves the charter school without graduating or completing the school year for any reason, notify the Superintendent of the school district of the student's last known address within 30 days and, upon request, provide that district with a copy of the student's cumulative record, including a transcript of grades or report card, and health information ~~(Education Code 47605)~~

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Facilities

75. If the charter school serves high school students, submit to the Student Aid Commission (CSAC), for use in the Cal Grant program, the grade point average (GPA) of all students in grade 12 and verification of high school graduation or its equivalent for students who graduated in the prior academic year. However, such information shall not be submitted when students opt out or are permitted by the rules of CSAC to provide test scores in lieu of the GPA. (Education Code 69432.9, 69432.92)

76. Upon receipt of government-issued documentation of a change of name or gender or, if such documentation is not available, upon request in accordance with the procedure in Education Code 49070, update, and reissue if requested, a former student's records to include the student's updated legal name or gender. (Education Code 49062.5, 49070)

Facilities

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~~55.~~77. Comply with the California Building Standards Code as adopted and enforced by the local building enforcement agency with jurisdiction over the area in which the charter school is located, unless the charter school facility meets either of the following conditions: ~~(Education Code 47610, 47610.5)~~

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a. The facility complies with the Field Act pursuant to Education Code 17280-17317 and 17365-17374-

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b. The facility is exclusively owned or controlled by an entity that is not subject to the California Building Standards Code, including, but not limited to, the federal government:-

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Finance

78. If the charter school serves students in any of grades 6-12, stock the school's restrooms at all times with an adequate supply of menstrual products available and accessible free of cost in all women's restrooms, all-gender restrooms, and in at least one men's restroom (Education Code 35292.6)

Finance

~~56:~~79. Promptly respond to all reasonable inquiries from the district, the county office of education, or the Superintendent of Public Instruction (SPI), including, but not limited to, inquiries regarding the charter school's financial records (Education Code 47604.3)

~~57:~~80. Maintain written contemporaneous records that document all student attendance and make these records available for audit and inspection (Education Code 47612.5)

~~58:~~81. Identify and report to the SPI any portion of the charter school's average daily attendance that is generated through nonclassroom-based instruction, including, but not limited to, independent study, home study, work study, and distance and computer-based education (Education Code 47612.5, 47634.2; 5 CCR 11963.2)

~~59:~~82. Annually prepare and submit financial reports to the ~~district~~ Board and the County Superintendent ~~of Schools~~ in accordance with the following reporting cycle:

- a. By July 1, a preliminary budget for the current fiscal year. For a charter school in its first year of operation, financial statements submitted with the charter petition pursuant to Education Code 47605(g) will satisfy this requirement. ~~(Education Code 47604.33)~~
- b. By December 15, an interim financial report for the current fiscal year reflecting changes through October 31. ~~(Education Code 47604.33)~~
- c. By March 15, a second interim financial report for the current fiscal year reflecting changes through January 31. ~~(Education Code 47604.33)~~
- d. By September 15, a final unaudited report for the full prior year. The report submitted to the Board shall include an annual statement of all the charter school's receipts and expenditures for the preceding fiscal year. (Education Code 42100,

- e. By December 15, a copy of the charter school's annual, independent financial audit report for the preceding fiscal year, unless the charter school's audit is encompassed in the district's audit. The audit report shall also be submitted to the State Controller and CDE. (Education Code 47605)

~~60.83.~~ If the charter school receives state facilities funding pursuant to the Leroy F. Greene School Facilities Act (Education Code 17070.10-17079.30), annually report a detailed list of all expenditures of state funds, and of the school's matching funds for completed projects, and submit an audit of completed facilities projects within one year of project completion (Education Code 41024)

Accountability

Accountability

84. Annually adopt a school accountability report card (Education Code 33126, 47612; California Constitution, Article 16, Section 8.5)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

<u>State</u>	<u>Description</u>
<u>5 CCR 11700-11705</u>	<u>Independent study</u>
<u>5 CCR 11960-11969.10</u>	<u>Charter schools</u>
<u>5 CCR 4600-4670</u>	<u>Uniform complaint procedures</u>
<u>Bus. And Prof. Code 7583.45</u>	<u>Training for security officers</u>
<u>CA Constitution Article 16, Section 8.5</u>	<u>Public finance; school accountability report card</u>
<u>CA Constitution Article 9, Section 5</u>	<u>Common school system</u>
<u>Corp. Code 5110-6910</u>	<u>Nonprofit public benefit corporations</u>
<u>Ed. Code 1006</u>	<u>Prohibition against school district employees serving on county board of education</u>
<u>Ed. Code 17070.10-17079.30</u>	<u>Leroy F. Greene School Facilities Act</u>
<u>Ed. Code 17280-17317</u>	<u>Field Act; approval of plans and supervision of construction</u>
<u>Ed. Code 17365-17374</u>	<u>Field Act; fitness for occupancy; liability of board members</u>
<u>Ed. Code 215</u>	<u>Suicide prevention policies</u>

Ed. Code 215.5	Student identification cards; inclusion of safety hotlines
Ed. Code 220	Prohibition of discrimination
Ed. Code 221.61	Posting of Title IX information on website
Ed. Code 221.9	Sex equity in competitive athletics
Ed. Code 222	Reasonable accommodations; lactating students
Ed. Code 222.5	Pregnant and parenting students; notification of rights
Ed. Code 231.5	Sexual harassment policy
Ed. Code 234.4	Mandated policy on bullying prevention
Ed. Code 234.6	Bullying and harassment prevention information
Ed. Code 234.7	Student protections relating to immigration and citizenship status
Ed. Code 32280-32289.5	School safety plans
Ed. Code 32283.5	Bullying; online training
Ed. Code 33479-33479.9	The Eric Parades Sudden Cardiac Arrest Prevention Act
Ed. Code 35179.4-35179.6	Interscholastic athletic programs, safety; swimming pool safety that is not part of interscholastic athletic program
Ed. Code 35183.1	Graduation ceremonies; tribal regalia or recognized object of religious/cultural significance
Ed. Code 35292.6	Stocking of menstrual products
Ed. Code 35330	Field trips and excursions; student fees
Ed. Code 38001.5	Training for security officers
Ed. Code 38080-38086	School meals
Ed. Code 39831.3	Transportation safety plan
Ed. Code 39843	Disciplinary action against bus driver; report to Department of Motor Vehicles
Ed. Code 41024	Report of expenditure of state facility funds
Ed. Code 42100	Annual statement of receipts and expenditures
Ed. Code 44030.5	Reporting change in employment status due to alleged misconduct
Ed. Code 44237	Criminal record summary
Ed. Code 44258.9	Monitoring of teacher assignments
Ed. Code 44691	Information on detection of child abuse; annual training
Ed. Code 44830.1	Certificated employees; conviction of a violent or serious felony
Ed. Code 45122.1	Classified employees; conviction of a violent or serious felony

Ed. Code 45125.1	Criminal records summary; employees of contracting entity
Ed. Code 46015	Accommodations for pregnant and parenting students; parental leave
Ed. Code 46390-46393	Emergency average daily attendance
Ed. Code 47600-47616.7	Charter Schools Act of 1992
Ed. Code 47634.2	Nonclassroom-based instruction
Ed. Code 47640-47647	Special education funding for charter schools
Ed. Code 47651	Apportionment of funds; charter schools
Ed. Code 48000	Minimum age of admission for kindergarten; transitional kindergarten
Ed. Code 48010	Minimum age of admission (first grade)
Ed. Code 48206.3-48208	Students with temporary disabilities; individual instruction
Ed. Code 48850-48859	Education of foster youth and homeless students
Ed. Code 48901.1	Suspension and expulsion; willful defiance
Ed. Code 48907	Exercise of free expression; time, place and manner rules and regulations
Ed. Code 48913.5	Suspended students; homework assignments
Ed. Code 48950	Speech and other communication
Ed. Code 48985	Notices to parents in language other than English
Ed. Code 49005-49006.4	Seclusion and restraint
Ed. Code 49010	Pupil fees
Ed. Code 49011	Student fees
Ed. Code 49014	Public School Fair Debt Collection Act
Ed. Code 49061	Definitions; directory information
Ed. Code 49062.5	Student records; name or gender change
Ed. Code 49070	Challenging student records
Ed. Code 49073.2	Privacy of student and parent/guardian personal information; minutes of board meeting
Ed. Code 49076.7	Student records; data privacy; social security numbers
Ed. Code 49110	Authority to issue work permits
Ed. Code 49381	Human trafficking prevention
Ed. Code 49414	Epinephrine auto-injectors
Ed. Code 49414.3	Administration of opioid antagonist
Ed. Code 49428	Notification of mental health services

Ed. Code 49428.5	Employment of medical personnel
Ed. Code 49430-49434	The Pupil Nutrition, Health, and Achievement Act of 2001
Ed. Code 49431.9	Prohibition of advertisement of non-nutritious foods
Ed. Code 49475	Health and safety; concussions and head injuries
Ed. Code 49501.5	Free breakfast and lunch to all students
Ed. Code 49550-49564.5	Meals for needy students
Ed. Code 49557.5	Child Hunger Prevention and Fair Treatment Act of 2017
Ed. Code 49564.3	Provision of federal universal meal service
Ed. Code 49700-49701	Education of children of military families
Ed. Code 51224.7	Mathematics placement policy
Ed. Code 51225.1-51225.2	Exemption from local graduation requirements; acceptance of coursework
Ed. Code 51225.3	High school graduation requirements
Ed. Code 51225.6	Instruction in cardiopulmonary resuscitation; districts that require health education for graduation
Ed. Code 51225.7-51225.8	Completion and submission of the Free Application for Federal Student Aid and California Dream Act Application
Ed. Code 51413	Diploma of graduation without passage of high school exit examination
Ed. Code 51744-51749.6	Independent study
Ed. Code 51925-51929	Mandatory mental health education
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 52052	Accountability; numerically significant student subgroups
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 52075	Uniform complaint procedures
Ed. Code 56026	Special education
Ed. Code 56040.3	Availability of assistive technology device
Ed. Code 56145-56146	Special education services in charter schools
Ed. Code 56365-56366.12	Nonpublic, nonsectarian schools
Ed. Code 56521.1-56521.2	Emergency Interventions
Ed. Code 60600-60649	Assessment of academic achievement
Ed. Code 64000	Categorical programs included in consolidated application
Ed. Code 64001	School plan for student achievement; consolidated application programs
Ed. Code 65000-65001	School site councils

[Ed. Code 69432.9-69432.92](#)

[Gov. Code 1090-1099](#)

[Gov. Code 3540-3549.3](#)

[Gov. Code 3555-3559](#)

[Gov. Code 54950-54963](#)

[Gov. Code 7920.000-7930.170](#)

[Gov. Code 81000-91014](#)

[H&S Code 104420](#)

[H&S Code 104559](#)

[Lab. Code 1198.5](#)

[Lab. Code 3074.2](#)

[Pen. Code 1192.7](#)

[Pen. Code 667.5](#)

[Veh. Code 28160](#)

Federal

[20 USC 1681-1688](#)

[20 USC 6311](#)

[20 USC 7221-7221j](#)

[34 CFR 200.1-200.78](#)

[42 USC 11431-11435](#)

Management Resources

[Attorney General Opinion](#)

[Attorney General Opinion](#)

[Attorney General Opinion](#)

[Attorney General Opinion](#)

[Attorney General Opinion](#)

[CA Department of Education Publication](#) [California School Accounting Manual](#)

[CA Office of Administrative Hearings
Decisions](#)

[California Department of Education
Publication](#)

[California Dept. of Pesticide Reg.
Publication](#)

[Cal Grant program; notification of grade point average and
high school graduation](#)

[Prohibitions applicable to specified officers](#)

[Educational Employment Relations Act](#)

[Public employee communication, information and orientation](#)

[The Ralph M. Brown Act](#)

[California Public Records Act](#)

[Political Reform Act](#)

[Tobacco Use Prevention Education grant program](#)

[Tobacco-free schools](#)

[Personnel records related to performance and grievance](#)

[College and career fairs; notice to apprenticeship programs](#)

[Definition of serious felony](#)

[Definition of violent felony](#)

[Child safety alert system](#)

Description

[Title IX of the Education Amendments of 1972;
discrimination based on sex](#)

[State plan](#)

[Charter schools](#)

[Accountability](#)

[McKinney-Vento Homeless Assistance Act](#)

Description

[104 Ops.Cal.Atty.Gen. 66 \(2021\)](#)

[101 Ops.Cal.Atty.Gen. 92 \(2018\)](#)

[78 Ops.Cal.Atty.Gen. 297 \(1995\)](#)

[89 Ops.Cal.Atty.Gen. 166 \(2006\)](#)

[80 Ops.Cal.Atty.Gen. 52 \(1997\)](#)

[Student v. Horizon Instructional Systems Charter School,
\(2012\) OAH Case No. 2011060763](#)

[Pupil Fees, Deposits, and Other Charges, Fiscal Management
Advisory 20-01, July 23, 2020](#)

[School District Integrated Pest Management Plan Template](#)

California Interscholastic Federation Publication	Pursuing Victory with Honor, 1999
Court Decision	Ridgecrest Charter School v. Sierra Sands Unified School District (2005) 130 Cal.App.4th 986
CSBA Publication	Charter Schools: A Guide for Governance Teams, rev. 2021
CSBA Publication	Charter Schools in Focus, Issue 2: Ensuring Effective Oversight, Governance Brief, October 2017
CSBA Publication	Uncharted Waters: Recommendations for Prioritizing Student Achievement and Effective Governance in California's Charter Schools, September 2018
U.S. DOE Guidance	Charter Schools Program: Title V, Part B of the ESEA, Nonregulatory Guidance, January 2014
Website	CSBA District and County Office of Education Legal Services
Website	U.S. Department of Agriculture
Website	National Suicide Prevention Lifeline
Website	National Domestic Violence Hotline
Website	California State Teachers Retirement System
Website	California Public Employees Retirement System
Website	California Department of General Services, Office of Administrative Hearings
Website	California Commission on Teacher Credentialing
Website	California Commission on Peace Officer Standards and Training
Website	California Bureau of Security and Investigative Services
Website	California Department of Pesticide Regulation
Website	California State Controller
Website	California Student Aid Commission
Website	National Association of Charter School Authorizers
Website	California Charter Schools Association
Website	California Department of Education, Charter Schools
Website	California Interscholastic Federation
Website	California Office of the Attorney General
Website	CSBA
Website	U.S. Department of Education

Cross References

Code

Description

<u>0420.4</u>	<u>Charter School Authorization</u>
<u>0420.4</u>	<u>Charter School Authorization</u>
<u>0420.42</u>	<u>Charter School Renewal</u>
<u>0420.43</u>	<u>Charter School Revocation</u>
<u>0460</u>	<u>Local Control And Accountability Plan</u>
<u>0460</u>	<u>Local Control And Accountability Plan</u>
<u>0500</u>	<u>Accountability</u>
<u>1312.3</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3-E(1)</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3-E(2)</u>	<u>Uniform Complaint Procedures</u>
<u>1431</u>	<u>Waivers</u>
<u>6162.51</u>	<u>State Academic Achievement Tests</u>
<u>6162.51</u>	<u>State Academic Achievement Tests</u>
<u>7160</u>	<u>Charter School Facilities</u>
<u>7160</u>	<u>Charter School Facilities</u>
<u>61.</u>	

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/13/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information the revisions to Board Policy & NEW Exhibit

- 1113 District and School Websites

PURPOSE: The Board Policy is updated to incorporate concepts from NEW LAW (AB 2273, 2022) which, although not necessarily applicable to districts, requires a business that provides an online service, product, or feature likely to be accessed by children to comply with specified requirements and provides good guidance for districts seeking to create a safe online space for students

New Exhibit reflects NEW LAW (SB 1479, 2022) which requires the district to post on its website its COVID-19 testing plan, NEW LAW (AB 185, 2022) which requires the district to post on its website interim expenditure reports on the use of Learning Recovery Emergency Funds and NEW LAW (AB 748, 2022) which requires each school site serving students in any of grades 6-12 to have a digitized mental health poster that is distributed online to students through social media, web sites, portals, and learning platforms at the beginning of each school year.

FISCAL IMPACT: None**RECOMMENDATIONS:** Consider for adoption at the next regular Board Meeting.

Policy 1113: District And School Websites

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 01/09/2019 | **Last Reviewed Date:** 01/09/2019

To enhance communication with students, parents/guardians, staff, and community members, the [Governing Board of Trustees](#) encourages the Superintendent or designee to develop and maintain district and school [web-siteswebsites](#). The use of district and school [web-siteswebsites](#) shall support the district's vision and goals and shall be coordinated with other district communications strategies.

Design Standards

The Superintendent or designee shall establish design standards for district and school [web-siteswebsites](#) in order to maintain a consistent identity, professional appearance, and ease of use.

[District design standards shall require an evaluation of products, features, and content accessible to students on district and school websites to prevent access to harmful or potentially harmful material.](#)

The district's design standards shall address the accessibility of district and school [web-siteswebsites](#) to individuals with disabilities, including compatibility with commonly used assistive technologies.

[Web Site](#)

[Website](#) Content

The Superintendent or designee shall develop content guidelines for district and school [web-siteswebsites](#) and assign staff to review and approve content prior to posting.

Board policy pertaining to advertising in district and school publications, as specified in BP 1325 - Advertising and Promotion, shall also apply to advertising on district and school [web-sites](#).

[websites.](#)

Privacy Rights

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on district and school ~~web sites~~.

~~websites.~~

Telephone numbers and home and email addresses of students and/or their parents/guardians shall not be published on district or school ~~web sites~~.

~~Photographs of individual students shall not be published on district or school web sites~~~~websites.~~

Photographs of individual students shall not be published on district or school websites accompanied by the student's name or other personally identifiable information without the prior written consent of the student's parent/guardian.

END OF OPTION 2

If students' names are not included, photographs of individual students or groups of students, such as at a school event, may be published on school or district ~~web sites~~.

~~websites.~~

Employees' home addresses, personal telephone numbers, and personal email addresses shall not be posted on district or school ~~web sites~~.

~~websites.~~

The home address or telephone number of any elected or appointed official including, but not limited to, a Board member or public safety official, shall not be posted on district or school ~~web sites~~~~websites~~ without the prior written permission of that individual. (Government Code 3307.5, 6254.21, 6254.24)

7928.205, 7920.535)

No public safety official shall be required to consent to the posting on the Internet of ~~his/her~~the public safety official's photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation, or harm to the officer or ~~his/her~~the officer's family. (Government Code 3307.5)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Bus. and Prof. Code 22580-22582

Bus. and Prof. Code 22584-22585

Description

Privacy rights for California minors in the digital world

Student Online Personal Information Protection Act

Bus. and Prof. Code 22586-22587

[Early Learning Personal Information Protection Act](#)

Ed. Code 35182.5

Contracts for advertising

Ed. Code 35258

Internet access to school accountability report cards

Ed. Code 48852.6

Information regarding homelessness

Ed. Code 48907

Exercise of free expression; time, place and manner rules and regulations

Ed. Code 48950

Speech and other communication

Ed. Code 49061

Definitions; directory information

Ed. Code 49073

Release of directory information

Ed. Code 60048

Commercial brand names, contracts or logos

Gov. Code 11135

Prohibition of discrimination

Gov. Code 12950

California Civil Rights Department posters

Gov. Code 3307.5

Publishing identity of public safety officers

Gov. Code 7920.000-7930.170

California Public Records Act

Pen. Code 14029.5

Prohibition against publishing personal information of person in witness protection program

Pub. Res. Code 21082.1

California Environmental Quality Act environmental review documents

Federal

Description

16 CFR 312.1-312.13

Children's Online Privacy Protection Act

17 USC 101-122

Subject matter and scope of copyright

17 USC 504

Penalties for copyright infringement

20 USC 1232g

Family Educational Rights and Privacy Act (FERPA) of 1974

29 USC 705

Definitions; Vocational Rehabilitation Act

29 USC 794

Rehabilitation Act of 1973; Section 504

34 CFR 104.1-104.61

Nondiscrimination on the basis of disability

34 CFR 99.1-99.67

Family Educational Rights and Privacy

42 USC 12101-12213

Americans with Disabilities Act

Management Resources

Description

CA Civil Rights Department Publication

Family Care and Medical Leave and Pregnancy Disability Leave

CA Civil Rights Department Publication

California Law Prohibits Workplace Discrimination and Harassment

CA Civil Rights Department Publication

Transgender Rights in the Workplace

CA Civil Rights Department Publication

Your Rights and Obligations as a Pregnant Employee

Court Decision	Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112 ¹⁴⁶
Court Decision	City of San Jose v. Superior Court, (2017) 2 Cal.5th 608
U.S. Department of Agriculture Publication	Unpaid Meal Charges: Local Meal Charge Policies, SP 46-2016, July 2016
U.S. Department of Justice Publication	Accessibility of State and Local Government Websites to People with Disabilities, June 2003
U.S. DOE Office for Civil Rights Publication	Joint Dear Colleague Letter: Electronic Book Readers, June 29, 2010
U.S. DOE, Office for Civil Rights Publication	Dear Colleague Letter, May 26, 2011
Website	CSBA District and County Office of Education Legal Services
Website	Governor's Office of Planning and Research, The California Environmental Quality Act
Website	California Department of Education, Web Accessibility Standards
Website	California School Public Relations Association
Website	U.S. Department of Justice, Civil Rights Division, Disability Rights Section
Website	World Wide Web Consortium, Web Accessibility Initiative
Website	CSBA
Website	U.S. Department of Education, Office for Civil Rights
Website	California Civil Rights Department
World Wide Web Consortium Publication	Web Content Accessibility Guidelines, December 2008

Cross References

Code	Description
0000	Vision Vision
0000	Vision Vision
0410	Nondiscrimination In District Programs And Activities Nondiscrimination In District Programs And Activities
0440	District Technology Plan District Technology Plan
0440	District Technology Plan District Technology Plan
0450	Comprehensive Safety Plan Comprehensive Safety Plan
0450	Comprehensive Safety Plan Comprehensive Safety Plan

0460	Local Control And Accountability Plan Local Control And Accountability Plan
0460	Local Control And Accountability Plan Local Control And Accountability Plan
0500	Accountability Accountability
0510	School Accountability Report Card School Accountability Report Card
0510	School Accountability Report Card
1100	Communication With The Public Communication With The Public
1112	Media Relations Media Relations
1114	District-Sponsored Social Media
1114	District-Sponsored Social Media
1312.3	Uniform Complaint Procedures Uniform Complaint Procedures
13251312.3	Advertising And Promotion Uniform Complaint Procedures
1312.3-E(1)	Uniform Complaint Procedures
1312.3-E(2)	Uniform Complaint Procedures
1325	Advertising And Promotion Advertising And Promotion
1340	Access To District Records Access To District Records
1340	Access To District Records Access To District Records
3290	Gifts, Grants And Bequests Gifts, Grants And Bequests
3311	Bids Bids
3311	Bids Bids
3513.3	Tobacco-Free Schools Tobacco-Free Schools
3513.3	Tobacco-Free Schools Tobacco-Free Schools
3515	Campus Security Campus Security
3515	Campus Security Campus Security
3515.3	District Police/Security Department
3515.3	District Police/Security Department
3515.7	Firearms On School Grounds
3516	Emergencies And Disaster Preparedness Plan Emergencies And Disaster Preparedness Plan
3516	Emergencies And Disaster Preparedness Plan Emergencies And Disaster Preparedness Plan

3516.5	Emergency Schedules Emergency Schedules
3551	Food Service Operations/Cafeteria Fund Food Service Operations/Cafeteria Fund
3551	Food Service Operations/Cafeteria Fund Food Service Operations/Cafeteria Fund
3552	Summer Meal Program Summer Meal Program
3552	Summer Meal Program Summer Meal Program
3580	District Records District Records
3580	District Records District Records
4030	Nondiscrimination In Employment Nondiscrimination In Employment
4030	Nondiscrimination In Employment Nondiscrimination In Employment
4040	Employee Use Of Technology Employee Use Of Technology
4040	Employee Use Of Technology Employee Use Of Technology
4040-E PDF (1)	Employee Use Of Technology Employee Technology Acceptable Use Policy Employee Use Of Technology
4119.21	Professional Standards Professional Standards
4119.21-E PDF (1)	Professional Standards Professional Standards
4119.23	Unauthorized Release Of Confidential/Privileged Information Unauthorized Release Of Confidential/Privileged Information
4131	Staff Development Staff Development
4132	Publication Or Creation Of Materials Publication Or Creation Of Materials
4161.8	Family Care And Medical Leave Family Care And Medical Leave
4161.8	Family Care And Medical Leave Family Care And Medical Leave
4161.8-E PDF (1)	Family Care And Medical Leave Family Care And Medical Leave
4219.21	Professional Standards Professional Standards
4219.21-E PDF (1)	Professional Standards Professional Standards
4219.23	Unauthorized Release Of Confidential/Privileged Information Unauthorized Release Of Confidential/Privileged Information
4231	Staff Development Staff Development
4232	Publication Or Creation Of Materials Publication Or Creation Of Materials

4261.8	Family Care And Medical Leave Family Care And Medical Leave
4261.8	Family Care And Medical Leave
4261.8-E-PDF(1)	Family Care And Medical Leave
4319.21	Professional Standards Professional Standards
4319.21-E-PDF(1)	Professional Standards Professional Standards
4319.23	Unauthorized Release Of Confidential/Privileged Information Unauthorized Release Of Confidential/Privileged Information
4331	Staff Development Staff Development
4332	Publication Or Creation Of Materials Publication Or Creation Of Materials
4361.8	Family Care And Medical Leave Family Care And Medical Leave
4361.8	Family Care And Medical Leave
4361.8-E-PDF(1)	Family Care And Medical Leave
5022	Student And Family Privacy Rights Student And Family Privacy Rights
5022	Student And Family Privacy Rights Student And Family Privacy Rights
5125	Student Records Student Records
5125	Student Records Student Records
5125.1	Release Of Directory Information Release Of Directory Information
5125.1	Release Of Directory Information Release Of Directory Information
5125.1-E-PDF(1)	Release Of Directory Information Release Of Directory Information
5131.2	Bullying Bullying
5131.2	Bullying Bullying
6020	Parent Involvement Parent Involvement
6020	Parent Involvement Parent Involvement
6145.2	Athletic Competition Athletic Competition
6145.2	Athletic Competition Athletic Competition
6152.1	Placement In Mathematics Courses
6152.1	Placement In Mathematics Courses

6162.6	Use Of Copyrighted Materials Use Of Copyrighted Materials
6162.6	Use Of Copyrighted Materials Use Of Copyrighted Materials
6163.4	Student Use Of Technology Student Use Of Technology
6163.4-E-PDF(1)	Student Use Of Technology Student Use Of Technology
6173	Education For Homeless Children Education For Homeless Children
6173	Education For Homeless Children Education For Homeless Children
6173-E(1)	Education For Homeless Children
6173-E(2)	Education For Homeless Children
6190	Evaluation Of The Instructional Program Evaluation Of The Instructional Program
7150	Site Selection And Development Site Selection And Development
7150	Site Selection And Development Site Selection And Development
7214	General Obligation Bonds General Obligation Bonds
7214	General Obligation Bonds General Obligation Bonds
9010	Public Statements Public Statements
9012	Board Member Electronic Communications Board Member Electronic Communications
9310	Board Policies Board Policies
9320	Meetings And Notices Meetings And Notices
9322	Agenda/Meeting Materials Agenda/Meeting Materials

Exhibit 1113-E(1): District And School Websites

Status: DRAFT

Original Adopted Date: Pending

MATERIALS REQUIRED TO BE POSTED ON DISTRICT WEBSITE

Materials to Prominently Display

The following must be posted in a prominent location on the district's website, such as on the home page when required by law:

1. The district's local control and accountability plan (LCAP), any updates or revisions to the LCAP, and the local control funding formula budget overview (Education Code 52064.1, 52065). See AR 0460 - Local Control and Accountability Plan.
2. A direct link to the current board agenda containing the time and location of the meeting and a brief general description of each item of business to be transacted or discussed at the meeting, including items to be discussed in closed session, or a link to the district's agenda management platform where the current agenda shall be the first available (Government Code 54954.2, 54956). Post at least 72 hours before a regular board meeting or 24 hours before a special meeting. See BB 9320 - Meetings and Notices and BB 9322 - Agenda/Meeting Materials.
3. The district's policy on student suicide prevention including, for grades K-6, the age appropriateness of the policy (Education Code 234.6). See BP 5141.52 - Suicide Prevention.
4. The district's policies and procedures prohibiting discrimination, harassment, student sexual harassment, intimidation, bullying, and cyberbullying, including a section on social media bullying that includes all of the references described in Education Code 234.6 as possible forums for social media (Education Code 234.6). See AR 5131.2 - Bullying and AR 5145.3 - Nondiscrimination/Harassment.
5. The district's policy on preventing and responding to hate violence, if the district has adopted such a policy (Education Code 234.6). See BP 5145.9 - Hate-Motivated Behavior.
6. The definition of discrimination and harassment based on sex as described in Education Code 230, including the rights set forth in Education Code 221.8 (Education Code 234.6). See AR 5145.3 - Nondiscrimination/Harassment.
7. Information regarding Title IX prohibitions against discrimination based on a student's sex, gender, gender identity, pregnancy, and parental status, including the name and contact information of the Title IX Coordinator, the rights of students and the public as specified in Education Code 221.8, the responsibilities of the district under Title IX, web links to information about those rights and responsibilities on the websites of the Office for Equal Opportunity and the U.S. Department of Education's Office for Civil Rights, a description of how to file a complaint of noncompliance under Title IX with specified components, and a link to Title IX information posted on the California Department of Education's (CDE) website (Education Code 221.6, 221.61, 234.6; 34 CFR 106.8). See AR 5145.3 - Nondiscrimination/Harassment and AR 5145.7 - Sexual Harassment.
8. A link to statewide CDE-compiled resources, including community-based organizations, that provide support to youth who have been subjected to school-based discrimination, harassment, intimidation, or bullying and to their families (Education Code 234.5, 234.6). See AR 5145.3 - Nondiscrimination/Harassment.
9. Posters published by the California Civil Rights Department (CRD) including, "California Law Prohibits Workplace Discrimination and Harassment," and for districts with five or more employees, "The Rights of Employees Who Are Transgender or Gender Nonconforming," "Your Rights and Obligations as a Pregnant Employee," and "Family Care and Medical Leave and Pregnancy Disability Leave" (Government Code 12950). See AR 4030 - Nondiscrimination in Employment and AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave.
10. If the district has formed a community facilities district (Mello-Roos district) for the acquisition or improvement of school facilities, a copy of the annual report for the fiscal year if requested pursuant to Government Code

53343.1, the report provided to the California Debt and Investment Advisory Commission pursuant to Government Code 53359.5, and the report provided to the State Controller's office pursuant to Government Code 12463.2 (Government Code 53343.2). Post within seven months after the last day of the fiscal year. See BP 7212 - Mello-Roos Districts.

Other Postings

The following materials are also required to be posted on the district website. However, there are no specific requirements related to where they are posted on the website.

1. The Special Education Local Plan Area's approved comprehensive local plan for special education, annual budget plan, annual service plan, and annual assurances support plan and any updates or revisions to the plans (Education Code 56205.5). See AR 0430 - Comprehensive Local Plan for Special Education.
2. The district's nondiscrimination policy and regulation, including the complaint procedure and the compliance coordinator's contact information (34 CFR 100.6, 106.8). See BP 0410 - Nondiscrimination in District Programs and Activities and AR 4030 - Nondiscrimination in Employment.
3. Training materials used to train the Title IX Coordinator, investigator(s), decisionmaker(s), and any person(s) who facilitates an informal resolution process in response to a Title IX sexual harassment complaint (34 CFR 106.45). See AR 4119.12/4219.12/4319.12 - Title IX Sexual Harassment Complaint Procedures and AR 5145.71 - Title IX Sexual Harassment Complaint Procedures.
4. Contact information for the district's liaison(s) for homeless students and other persons as required by Education Code 48852.6, and information regarding the educational rights and resources available to persons experiencing homelessness (Education Code 48852.6). See AR 6173 - Education for Homeless Children.
5. For all schools offering competitive athletics, the total enrollment of the school classified by gender, the number of students enrolled at the school who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level (Education Code 221.9). The information shall be posted at the end of the school year on the school's website or, if the school does not have a website, on the district's website. See AR 6145.2 - Athletic Competition.
6. If the district has interdistrict attendance agreement(s), the procedures and timelines for requesting an interdistrict transfer permit, including, but not limited to, a link to the board's policy on interdistrict attendance, the date that the district will begin accepting applications, reasons that the district may approve/deny the request, the process for appeal, that failure to meet timelines will be deemed an abandonment of the request, and the condition under which an existing interdistrict transfer permit may be revoked or rescinded (Education Code 46600.2). See AR 5117 - Interdistrict Transfer.
7. If the district has elected to be a school district of choice, application information including, at a minimum, any applicable form, the timeline for a transfer, and an explanation of the selection process (Education Code 48301). See AR 5117 - Interdistrict Transfer.
8. For districts that offer grade 9, the district's policy and protocols related to student placement in mathematics courses (Education Code 51224.7). See AR 6152.1 - Placement in Mathematics Courses.
9. The section(s) of the district's employee code of conduct addressing interactions with students. These section(s) or a link to them shall be posted on each school's website or, if a school does not have its own website, on the district's website in a manner that is accessible to the public without a password. (Education Code 44050) See BP 4119.21/4219.21/4319.21 - Professional Standards and BP 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions.
10. The district's meal payment collection policy and procedures (U.S. Department of Agriculture (USDA) Memorandum SP 46-2016). See BP/AR 3551 - Food Services Operations/Cafeteria Fund.
11. If the district includes information about the free and reduced-priced meal program on its website, a nondiscrimination statement about the district's status as an equal opportunity provider and the address of the agency with responsibility to handle complaints made against the district (USDA FNS Instruction 113-1). For the required wording of the statement, see E(1) 3555 - Nutrition Program Compliance.
12. The school's or district's integrated pest management plan, whenever a school chooses to use a pesticide not

exempted pursuant to Education Code 17610.5 The plan shall be posted on the school's website or, if the school does not have a website, then on the district's website. (Education Code 17611.5) See AR 3514.2 Integrated Pest Management.

13. When the California Environmental Quality Act requires an environmental impact report, negative declaration, or mitigated negative declaration, those environmental review documents, public notice of the preparation and availability of such documents within a reasonable period of time prior to certification of the environmental impact report, adoption of a negative declaration, or determination that a proposed subsequent project will have no additional significant effect on the environment, and specified notices when written requests for notices have been filed (Public Resources Code 21082.1, 21092, 21092.2).
 14. When a citizens' oversight committee is formed after the approval of a bond under the 55 percent majority threshold, the committee's minutes, documents received, and reports issued (Education Code 15280). See AR 7214 - General Obligation Bonds.
 15. Copy of each school's school accountability report card, on or before February 1 of each year (Education Code 35258). See BP 0510 - School Accountability Report Card.
 16. Results of the Western Association of Schools and Colleges (WASC) or other accrediting agency's inspection of a school, within 60 days of receiving the results. (This notification could be made in writing to parents/guardians instead of or in addition to posting the results on the district's website.) In addition, if a school loses its WASC or other agency's accreditation, the district and school shall post on their websites a notice of the loss of accreditation and potential consequences (Education Code 35178.4). See BP 6190 - Evaluation of the Instructional Program.
 17. The district's COVID-19 testing plan (Education Code 32096).
 18. Using the template developed by CDE, the use of Learning Recovery Emergency Funds, with interim reports posted by December 1, 2024 and December 1, 2027, and a final report by December 1, 2029. (Education Code 32526)
 19. An age appropriate and culturally relevant digitized poster that identifies approaches and shares resources about student mental health, distributed to students online at the beginning of each school year. (Education Code 49428.5)
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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/15/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information the revisions to Board Policy & Exhibit

- 5145.6 Parent/Guardian Notifications

PURPOSE: The Board Policy has a minor revision.

The Exhibit is updated to add parent/guardian notifications related to California's child access prevention laws and laws related to the safe storage of firearms, how to access mental health services at school and/or in the community, the online distribution of a digitized mental health poster, type 1 diabetes information, the opportunity to submit written comments on the local control and accountability plan, student's participation in state assessments and option to request an exemption from testing, information related to the district's food service programs, upcoming eye examinations at school site and option to opt-out of eye examinations, potential eligibility for services or accommodations pursuant to Section 504 or an individualized education program, the provision of a suspension and expulsion notice, manifestation determination notice, involuntary transfer notice, and related information to a foster youth's educational rights holder, attorney, and county social worker, and an Indian child's tribal social worker and, if applicable, county social worker, findings from an evaluation of participating in an independent study course when satisfactory education progress is not being met, requirement to stock and make available an adequate supply of menstrual products free of cost.

FISCAL IMPACT: None**RECOMMENDATIONS:** Consider for adoption at the next regular Board Meeting.

Policy 5145.6: Parent/Guardian Notifications

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 09/25/2019 | **Last Reviewed Date:** 09/25/2019

The ~~Board of Trustees~~ Governing Board desires to promote effective communication between the school and the home and to keep parents/guardians informed regarding educational programs, school operations, and the legal rights of students and their parents/guardians. The Superintendent or designee shall send parents/guardians all notifications required by law and any other notifications the Superintendent or designee believes will promote parental understanding and involvement.

Notice of the rights and responsibilities of parents/guardians as specified in Education Code 48980 shall be sent at the beginning of each academic year and may be provided by regular mail, in electronic form when so requested by the parent/guardian, or by any other method normally used by the district for written communication with parents/guardians. (Education Code 48981)

No activity specified in Education Code 48980 shall be undertaken with respect to any particular student unless the student's parent/guardian has been informed of such action through the annual notification or other separate special notification. Such notice shall state the activity that will be undertaken and the approximate date on which the activity will occur. (Education Code 48983-48984)

The annual notification shall include a request that the parent/guardian sign the notice and return it to the school or, if the notice is provided in electronic format, that the parent/guardian submit a signed acknowledgment of receipt of the notice to the school. The parent/guardian's signature is an acknowledgment of receipt of the information but does not indicate that consent to participate in any particular program has been given or withheld. (Education Code 48982)

Whenever a student enrolls in a district school during the school year, the student's parents/guardians shall be given all required parental notifications at that time.

Notifications shall be presented in an understandable and uniform format and, to the extent practicable, in a language that parents/guardians can understand.

When necessary, the district shall provide notifications to qualified individuals with disabilities in alternative formats, such as braille, large front, or audio recordings, to enable such individuals to effectively participate in any program, service, or activity, as required by law.

Whenever 15 percent or more of the students enrolled in a district school speak a single primary language other than English, as determined from the California Department of Education census data collected pursuant to Education Code 52164, all notices sent to the parent/guardian of any such student shall, in addition to being written in English, be written in the primary language, and may be responded to either in English or the primary language. (Education Code 48981, 48985)

Whenever an employee learns that a student's parent/guardian is unable to understand the district's printed notifications for any reason, the employee shall inform the principal or designee, who shall work with the parent/guardian to establish other appropriate means of communication.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

17 CCR 2950-2951

Hearing tests -
<https://simbli.eboardsolutions.com/SU/MedMEQ0Cedro066RKeINDw==>

17 CCR 6000-6075

School attendance immunization requirements -
<https://simbli.eboardsolutions.com/SU/YzfyALHtH25cYebUH5ax1Q==>

22 CCR 101218.1	Child care licensing; parent/guardian rights - https://simbli.eboardsolutions.com/SU/VEQ6dXCJt3negQoWI3HplusEA==
5 CCR 11303	Reclassification of English learners
5 CCR 11511.5	English language proficiency assessment; test results
5 CCR 11523	Notice of proficiency examinations
5 CCR 17782	Notice of Action; application for services
5 CCR 17783	Notice of Action; recipient of services
5 CCR 18066	Child care policies regarding excused and unexcused absences
5 CCR 18094-18095	Notice of Action; child care services
5 CCR 18114	Notice of delinquent fees; child care services
5 CCR 18118-18119	Notice of Action; child care services
5 CCR 3052	Behavioral intervention
5 CCR 4622	Uniform complaint procedures
5 CCR 4631	Uniform complaint procedures; notification of decision and right to appeal
5 CCR 4917	Notification of sexual harassment policy
5 CCR 852	Exemptions from state assessments
5 CCR 863	Reports of state assessment results
Civ. Code 1798.29	District records; breach of security - https://simbli.eboardsolutions.com/SU/LBkkDX8OIBFu9JplusO9hdW9w==
Ed. Code 17288	Building standards for university campuses - https://simbli.eboardsolutions.com/SU/gbcuOrA3fPPuYXdHu415LQ==
Ed. Code 17612	Notification of pesticide use - https://simbli.eboardsolutions.com/SU/H5tr2sllxUTvYokVNC15GA==
Ed. Code 221.5	Equal opportunity - https://simbli.eboardsolutions.com/SU/Lu2WCQkxslshJZj8CtR80BZWA==
Ed. Code 231.5	Sexual harassment policy - https://simbli.eboardsolutions.com/SU/xc4N8izB3LAIHeKeL3IJdg==
Ed. Code 234.1	Student protections relating to discrimination, harassment, intimidation, and bullying - https://simbli.eboardsolutions.com/SU/MRwslWU5kFXiTOiSjZCnkA==
Ed. Code 234.7	Student protections relating to immigration and citizenship status - https://simbli.eboardsolutions.com/SU/tYFq7ZW8Ckhuee1bkSS3cQ==
Ed. Code 262.3	Appeals for discrimination complaints; information regarding availability of civil remedies - https://simbli.eboardsolutions.com/SU/pSBfAotE7m0LVngpKCM2vw==
Ed. Code 310	Language acquisition programs - https://simbli.eboardsolutions.com/SU/dblZSwocKmh3eQUQ9VbOHQ==
Ed. Code 313	Reclassification of English learners; parental consultation - https://simbli.eboardsolutions.com/SU/ooKplusHEjiyr2kQeAg57bETA==
Ed. Code 313.2	Long-term English learner; notification - https://simbli.eboardsolutions.com/SU/yUm1umUioA7FQNDs6iq22g==
Ed. Code 32221.5	Insurance for athletic team members - https://simbli.eboardsolutions.com/SU/f2slshovMTd9Y5ovZ0OxaoWgg==
Ed. Code 32255-32255.6	Student's right to refrain from harmful or destructive use of animals - https://simbli.eboardsolutions.com/SU/lQawFqMXDozYGjGrWeY6lw==
Ed. Code 32390	Voluntary program for fingerprinting students - https://simbli.eboardsolutions.com/SU/yQOnjISz133vk4ljWni18w==

Ed. Code 33479-33479.9	The Eric Parades Sudden Cardiac Arrest Prevention Act - https://simbli.eboardsolutions.com/SU/ALIQ3iERGX1NajjcmJDnaQ==
Ed. Code 33479.3	The Eric Paredes Sudden Cardiac Arrest Prevention Act - https://simbli.eboardsolutions.com/SU/2SVBFhvw5zRpJAgFDIIFGA==
Ed. Code 35160.5	Extracurricular and cocurricular activities - https://simbli.eboardsolutions.com/SU/T5wvD8YODaGaQmMjFQ7XplusQ==
Ed. Code 35178.4	Notice of accreditation status - https://simbli.eboardsolutions.com/SU/0pW0Zka0lmebmimY89hVMg==
Ed. Code 35182.5	Advertising in the classroom - https://simbli.eboardsolutions.com/SU/b1Cx8OTDYoo5teAWplusUlkoQ==
Ed. Code 35183	School dress code; uniforms - https://simbli.eboardsolutions.com/SU/xlbtFDOKOoWPrK64mIWYlw==
Ed. Code 35186	Complaints concerning deficiencies in instructional materials and facilities - https://simbli.eboardsolutions.com/SU/MDiv2vFqYgd1u6vWMYFnhA==
Ed. Code 35211	Driver training; district insurance, parent/guardian liability - https://simbli.eboardsolutions.com/SU/ixYNkYEdzGRmkSh3s65J0g==
Ed. Code 35256	School Accountability Report Card - https://simbli.eboardsolutions.com/SU/ckslsh7slshLSGFmf4TUplusHcm1yiw==
Ed. Code 35258	School Accountability Report Card - https://simbli.eboardsolutions.com/SU/XpBEzfkV16CA5mk0f4jdmw==
Ed. Code 35291	Rules for student discipline - https://simbli.eboardsolutions.com/SU/9APACQz6J0xxobjAYbTYaQ==
Ed. Code 35292.6	School maintenance
Ed. Code 37616	Consultation regarding year-round schedule - https://simbli.eboardsolutions.com/SU/b8srVmtxJ9lLspkF1JrplusGQ==
Ed. Code 39831.5	School bus rider rules and information - https://simbli.eboardsolutions.com/SU/QnyslshLGAJplusWLFXwvWLN683A==
Ed. Code 440	English language proficiency assessment; instruction in English language development - https://simbli.eboardsolutions.com/SU/LLA70T7CLVZvsBsou3Pm3Q==
Ed. Code 44050	Employee code of conduct; interaction with students - https://simbli.eboardsolutions.com/SU/PNtpd4THa36YECTORI1Zplusg==
Ed. Code 44808.5	Permission to leave school grounds - https://simbli.eboardsolutions.com/SU/kK2KgPC2IGVuNbplusnLSplusIdQ==
Ed. Code 46010.1	Notice regarding excuse to obtain confidential medical services - https://simbli.eboardsolutions.com/SU/27EFMP4mEcC1185LfClfng==
Ed. Code 46014	Regulations regarding absences for religious purposes - https://simbli.eboardsolutions.com/SU/CplusHk97c4wXskPLblzHRQLQ==
Ed. Code 46162	Alternative schedule for junior high and high school; public hearing with notice - https://simbli.eboardsolutions.com/SU/769TKplusjA6VdzOgH8gEdKcQ==
Ed. Code 46600-46611	Interdistrict attendance agreements
Ed. Code 48000	Minimum age of admission - https://simbli.eboardsolutions.com/SU/dH9lJslshk5z8eiYxUplusL7HASlshg==
Ed. Code 48070.5	Promotion and retention of students - https://simbli.eboardsolutions.com/SU/jwlKnzuJMffFJaHj3gEReQ==
Ed. Code 48204	Residency requirements - https://simbli.eboardsolutions.com/SU/HqJj3DBOrZilTRB4slsh7hYFg==
Ed. Code 48205	Absence for personal reasons - https://simbli.eboardsolutions.com/SU/q54m51wGgW5HWX0taUIDKQ==

Ed. Code 48206.3	Students with temporary disabilities; individual instruction; definitions - https://simbli.eboardsolutions.com/SU/IYYUZQck5PABplusZ0438yZog==
Ed. Code 48207-48208	Students with temporary disabilities in hospitals - https://simbli.eboardsolutions.com/SU/ijHokUwllld1plusApXuKG70nw==
Ed. Code 48213	Prior notice of exclusion from attendance - https://simbli.eboardsolutions.com/SU/4izAygai328U4syyI11f7g==
Ed. Code 48216	Immunization and exclusion from attendance - https://simbli.eboardsolutions.com/SU/SUBMqa6By4YiKjslshjr96Hjw==
Ed. Code 48260.5	Notice regarding truancy - https://simbli.eboardsolutions.com/SU/iAkpl8x3fk4LYslshY4Jr5ylA==
Ed. Code 48262	Need for parent conference regarding truancy - https://simbli.eboardsolutions.com/SU/Nb6lcINFSTRMpluscJplusnRh4JQ==
Ed. Code 48263	Referral to school attendance review board or probation department - https://simbli.eboardsolutions.com/SU/slshlf0miArPhnlnslsh25cF5TA==
Ed. Code 48301	Interdistrict transfers - https://simbli.eboardsolutions.com/SU/CddnVZpluspLAmQhUfavqQStQ==
Ed. Code 48412	Certificate of proficiency - https://simbli.eboardsolutions.com/SU/FlxNsP3ltxen5OCotj2cpQ==
Ed. Code 48432.3	Voluntary enrollment in continuation education - https://simbli.eboardsolutions.com/SU/ldXBevKjMSfyEJ4qlqhywA==
Ed. Code 48432.5	Involuntary transfers of students - https://simbli.eboardsolutions.com/SU/4OyhsW73W4SUwhAXLr2wKg==
Ed. Code 48850-48859	Education of foster youth and homeless students - https://simbli.eboardsolutions.com/SU/QU2SE6lz7doZOGCpluslbtaEg==
Ed. Code 48900.1	Parental attendance required after suspension - https://simbli.eboardsolutions.com/SU/ppXZZ79dBxgZDozlrS8vwA==
Ed. Code 48904	Liability of parent/guardian for willful student misconduct - https://simbli.eboardsolutions.com/SU/HuoUShfesn0eJY8nP1JfrA==
Ed. Code 48904-48904.3	Withholding grades, diplomas, or transcripts - https://simbli.eboardsolutions.com/SU/dt5KNUUnSLpER0iplusCa0bRIQ==
Ed. Code 48906	Notification of release of student to peace officer - https://simbli.eboardsolutions.com/SU/3el5NLF75M895DZVS38SGw==
Ed. Code 48911	Notification in case of suspension - https://simbli.eboardsolutions.com/SU/eqBfn0loBt4MQ1HQDZpluskpw==
Ed. Code 48911.1	Assignment to supervised suspension classroom - https://simbli.eboardsolutions.com/SU/slshmqxQGx5IPc2p6slshhv7OWLw==
Ed. Code 48912	Closed sessions; consideration of suspension - https://simbli.eboardsolutions.com/SU/IOLpMiSqCXkhplus1ZCWJDm0w==
Ed. Code 48915.1	Expelled students; enrollment in another district - https://simbli.eboardsolutions.com/SU/J0f39IFK8wILDyKFR6lvrg==
Ed. Code 48916	Readmission procedures - https://simbli.eboardsolutions.com/SU/Vw6zVy5mQHlXk9lykLjslshDA==
Ed. Code 48918	Rules governing expulsion procedures - https://simbli.eboardsolutions.com/SU/89M9d5hNME0ALE30O8bQMw==
Ed. Code 48929	Transfer of student convicted of violent felony or misdemeanor - https://simbli.eboardsolutions.com/SU/ZovzfbChwzwlGESVeslshAidA==
Ed. Code 48980	Parent/Guardian notifications - https://simbli.eboardsolutions.com/SU/cpMsBKX1tOwUiWgEwSKp5g==
Ed. Code 48980.3	Notification of pesticide use - https://simbli.eboardsolutions.com/SU/f2aDJluYUlpA8plusn4jFxDPA==

Ed. Code 48981	Time and means of notification - https://simbli.eboardsolutions.com/SU/iPy51oh0PgSGlwUlaYzhFw==
Ed. Code 48982	Parent signature acknowledging receipt of notice - https://simbli.eboardsolutions.com/SU/FkeUZjRYaldAgHU9ZrkMJA==
Ed. Code 48983	Contents of notice - https://simbli.eboardsolutions.com/SU/5LMgDn4zaOdqNxFDrevWRA==
Ed. Code 48984	Activities prohibited unless notice given - https://simbli.eboardsolutions.com/SU/R6XEWUWkDj71WQSuNeiSXw==
Ed. Code 48985	Notices to parents in language other than English - https://simbli.eboardsolutions.com/SU/LHS9yg0UBYa76W1AygydnA==
Ed. Code 48986	Safe storage of firearms
Ed. Code 48987	Child abuse information - https://simbli.eboardsolutions.com/SU/5Umc4hnfEiwGplusj12ym3vxQ==
Ed. Code 49013	Use of uniform complaint procedures for complaints regarding student fees - https://simbli.eboardsolutions.com/SU/b2wadA023IL35ATIsIshnz6plusQ==
Ed. Code 49063	Notification of parental rights - https://simbli.eboardsolutions.com/SU/0314tGB6C2ECotJhoGHAg==
Ed. Code 49067	Student evaluation; student in danger of failing course - https://simbli.eboardsolutions.com/SU/4iKo6WFUxdplusOXplusVINDMVUg==
Ed. Code 49068	Transfer of permanent enrollment and scholarship record - https://simbli.eboardsolutions.com/SU/kByPlsIshWIM7HSt5TC9PwqEA==
Ed. Code 49069.7	Absolute right to access - https://simbli.eboardsolutions.com/SU/EHLmASPO6oOVNZwSekvNtg==
Ed. Code 49070	Challenging content of student record - https://simbli.eboardsolutions.com/SU/7FoEgG7fDCBs04Akix6AKA==
Ed. Code 49073	Release of directory information - https://simbli.eboardsolutions.com/SU/YMNtqKufIpsO3LRpEQNrpg==
Ed. Code 49073.6	Student records; social media - https://simbli.eboardsolutions.com/SU/36EG4B44SNa5VQbNzplusX68g==
Ed. Code 49076	Access to student records - https://simbli.eboardsolutions.com/SU/Ezf6VFvgmORmoUCFnIcslsh3w==
Ed. Code 49077	Access to information concerning a student in compliance with court order - https://simbli.eboardsolutions.com/SU/WfuS7dcrxWBJeQsXONyQw==
Ed. Code 49392	Threats of homicide at school
Ed. Code 49403	Cooperation in control of communicable disease and immunizations - https://simbli.eboardsolutions.com/SU/OExPQ4Liy9FdPsXoLevxCw==
Ed. Code 49423	Administration of prescribed medication for student - https://simbli.eboardsolutions.com/SU/6F1gCdZzICKJq6OLWjZoXA==
Ed. Code 49451	Physical examinations: parent's refusal to consent - https://simbli.eboardsolutions.com/SU/NXatAVBLInO4gik7b3g5A==
Ed. Code 49452.5	Screening for scoliosis - https://simbli.eboardsolutions.com/SU/sLRl2VWvgTjJjVnQf4gpqw==
Ed. Code 49452.6	Type 1 diabetes informational materials
Ed. Code 49452.7	Information on type 2 diabetes - https://simbli.eboardsolutions.com/SU/Cavtla4IG3JmUJhefOimbA==
Ed. Code 49452.8	Oral health assessment - https://simbli.eboardsolutions.com/SU/3hPVTIPI3EnUgy244aqYrw==
Ed. Code 49455.5	Eye examination for purpose of eyeglasses
Ed. Code 49456	Results of vision or hearing test - https://simbli.eboardsolutions.com/SU/Ygq6DuPcW0NMmaXryOIHQsg==

Ed. Code 49471-49472	Insurance - https://simbli.eboardsolutions.com/SU/ATmOVxHUqQmPhM761WS6hw==
Ed. Code 49475	Student athletes; concussions and head injuries - https://simbli.eboardsolutions.com/SU/vGoX0uUK29rTTmRJ2IPUnQ==
Ed. Code 49476	Student athletes; opioid fact sheet - https://simbli.eboardsolutions.com/SU/N2L3SRwHWzl6wnrpvMo5Sg==
Ed. Code 49480	Continuing medication regimen for nonepisodic conditions - https://simbli.eboardsolutions.com/SU/leJlhkM7InFbQS1Eb6ui7A==
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Ed. Code 49557.5	Child Hunger Prevention and Fair Treatment Act of 2017; notice of negative balance in meal account - https://simbli.eboardsolutions.com/SU/66T7et3SyxZVSBKJkpbTcQ==
Ed. Code 51225.1	Exemption from district graduation requirements - https://simbli.eboardsolutions.com/SU/xyKslshnpThDAZpqPeZnsB3IA==
Ed. Code 51225.2	Course credits - https://simbli.eboardsolutions.com/SU/MkGq9jkA3dpQO2NplusoDChaQ==
Ed. Code 51225.3	High school graduation requirements - https://simbli.eboardsolutions.com/SU/WNFAVVgiWv1wBeCknCeQnw==
Ed. Code 51225.31	Graduation from high school; exemption for eligible students with special needs
Ed. Code 51225.8	Completion and submission of FAFSA and CADAA - https://simbli.eboardsolutions.com/SU/S5YZ8MGTHbpluszlnHL3bDmA==
Ed. Code 51229	Course of study for grades 7-12 - https://simbli.eboardsolutions.com/SU/a5ykplusXw539omM6UhH8ESxQ==
Ed. Code 51513	Personal beliefs; privacy - https://simbli.eboardsolutions.com/SU/yeslshfEeHwG9yYR9UyjfDIQ==
Ed. Code 51749.5	Independent study
Ed. Code 51938	HIV/AIDS and sexual health instruction - https://simbli.eboardsolutions.com/SU/rdCvb9KeAJqKrniAgHciuQ==
Ed. Code 52062	Local control and accountability plans and the statewide system of support
Ed. Code 52164	Language census - https://simbli.eboardsolutions.com/SU/m7vpR7RmWjSpzSBPsOAPbw==
Ed. Code 52164.1	Census-taking methods; determination of primary language; assessment of language skills - https://simbli.eboardsolutions.com/SU/5hplusDOUoUufUD1b1TZNqslsh3A==
Ed. Code 52164.3	Reassessment of English learners; notification of results - https://simbli.eboardsolutions.com/SU/ikHJePnhgRuGgM3gR1PboQ==
Ed. Code 54444.2	Migrant education programs; parent involvement - https://simbli.eboardsolutions.com/SU/djCr161Gq1C44RNiQdB2ug==
Ed. Code 56301	Child-find system; policies regarding written notification rights - https://simbli.eboardsolutions.com/SU/bUNLv1i7TDluuALOVgpxlg==
Ed. Code 56321	Special education: proposed assessment plan - https://simbli.eboardsolutions.com/SU/1MLfR4TwJVhdNI1fplusif8gw==
Ed. Code 56321.5-56321.6	Notice of parent rights pertaining to special education - https://simbli.eboardsolutions.com/SU/b3lvTthblekYwZQ2Jul9rw==
Ed. Code 56329	Written notice of right to findings; independent assessment - https://simbli.eboardsolutions.com/SU/plusYGChpkFuS9GnZfb9RKHgW==
Ed. Code 56341.1	Development of individualized education program; right to audio record meeting - https://simbli.eboardsolutions.com/SU/tVqVXipPG3Wgz8p9YgQcaw==

Ed. Code 56341.5	Individualized education program team meetings - https://simbli.eboardsolutions.com/SU/lwj4HhPnHrDbyenrwOgUg==
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Ed. Code 56521.1	Behavioral intervention - https://simbli.eboardsolutions.com/SU/Y9DO90rVJxXgEy9DfRoNgw==
Ed. Code 58501	Alternative schools; notice required prior to establishment - https://simbli.eboardsolutions.com/SU/nvmMNL2AY1fAsDOWgPk2lw==
Ed. Code 60615	Exemption from state assessment - https://simbli.eboardsolutions.com/SU/RslshV8slshaOozHgjqAH1KmRt5g==
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Ed. Code 69432.9	Submission of grade point average to Cal Grant program - https://simbli.eboardsolutions.com/SU/qt4qMG6UHjyKJg8nnwmRLQ==
Ed. Code 8212	Complaints related to preschool health and safety issues - https://simbli.eboardsolutions.com/SU/MLLdtFmslshd1Vgy4Gj0Acblg==
Ed. Code 8483	Before/after school program; enrollment priorities - https://simbli.eboardsolutions.com/SU/mK0PEbplusgVTdEIHajPiR3lQ==
Ed. Code 8489	Expulsion and suspension procedures in childcare and development services programs
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H&S Code 104420	Tobacco use prevention - https://simbli.eboardsolutions.com/SU/5QtcisLQ2vJZyHEEyrMn4g==
H&S Code 104855	Availability of topical fluoride treatment - https://simbli.eboardsolutions.com/SU/7DGsz1ZPslshd1RF0PwrKb1fQ==
H&S Code 116277	Lead testing of potable water at schools and requirements to remedy
H&S Code 120365-120375	Immunizations
H&S Code 120440	Sharing immunization information - https://simbli.eboardsolutions.com/SU/lp3fbcUW5yWRlmpq77OUcg==
H&S Code 124100-124105	Health screening and immunizations - https://simbli.eboardsolutions.com/SU/L9HOoCdNF6OLmwKrjEjiQ==
H&S Code 1596.8555	Administration of child day care licensing; posting license
H&S Code 1596.857	Right to enter child care facility - https://simbli.eboardsolutions.com/SU/nBplusFimID3uzJuHslshWPPk5Lw==
H&S Code 1597.16	Licensed child care centers; lead testing - https://simbli.eboardsolutions.com/SU/slshtBCplus4OuK8efzNWlkFhn5g==
Pen. Code 626.81	Notice of permission granted to sex offender to volunteer on campus - https://simbli.eboardsolutions.com/SU/wF1N8fmmYdismT9slshzOWHgA==
Pen. Code 627.5	Hearing request following denial or revocation of registration - https://simbli.eboardsolutions.com/SU/l4nZLzl8OicC9GRC8xJ5AA==
W&I Code 10228	Child care providers; posting of rates, discounts, and scholarships

Federal References

20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
20 USC 1232h	Privacy rights
20 USC 1415	Procedural safeguards
20 USC 6311	State plan

Description

20 USC 6312	Local educational agency plan
20 USC 6318	Parent and family engagement
20 USC 7704	Impact Aid; policies and procedures related to children residing on Indian lands
20 USC 7908	Armed forces recruiter access to students
34 CFR 104.32	District responsibility to provide free appropriate public education
34 CFR 104.36	Procedural safeguards
34 CFR 104.8	Nondiscrimination
34 CFR 106.9	Severability
34 CFR 200.48	Teacher qualifications
34 CFR 222.94	Impact Aid; district responsibilities
34 CFR 300.300	Parent consent for special education evaluation
34 CFR 300.322	Parent participation in IEP team meetings
34 CFR 300.502	Independent educational evaluation of student with disability
34 CFR 300.503	Prior written notice regarding identification, evaluation, or placement of student with disability
34 CFR 300.504	Procedural safeguards notice for students with disabilities
34 CFR 300.508	Due process complaint
34 CFR 300.530	Discipline procedures
34 CFR 99.30	Disclosure of personally identifiable information
34 CFR 99.34	Student records; disclosure to other educational agencies
34 CFR 99.37	Disclosure of directory information
34 CFR 99.7	Student records; annual notification
40 CFR 763.84	Asbestos inspections, response actions and post-response actions
40 CFR 763.93	Asbestos management plans
42 USC 11431-11435	McKinney-Vento Homeless Assistance Act
42 USC 1758	Child nutrition programs
7 CFR 245.5	Eligibility criteria for free and reduced-price meals
7 CFR 245.6a	Verification of eligibility for free and reduced-price meals

Management Resources References

U.S. Department of Agriculture Publication	Civil Rights Compliance and Enforcement -- Nutrition Programs and Services, FNS Instruction 113-1, 2005
Website	CSBA District and County Office of Education Legal Services - https://simbli.eboardsolutions.com/SU/UdykszdmPETuDsIshXk6R5akQ==
Website	U.S. Department of Agriculture, Food and Nutrition Service - https://simbli.eboardsolutions.com/SU/Wry6HD6BSTBkfn7BqplusR7BQ==

Cross References

Cross References	Description
0410	Nondiscrimination In District Programs And Activities - https://simbli.eboardsolutions.com/SU/3VSrlVykCpZyGHRB0P47hQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/GczGxfGZlmYxZ2plusTKItYg==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/bYIEbbqRGfNpClvq3eplusHkA==

0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/EIAiVOXxltLslshNUcBk6IS2Q==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/V0sTeCEom38Kd7THRyKOaA==
0510	School Accountability Report Card - https://simbli.eboardsolutions.com/SU/M1xzOHofLygfuBnTIZDAMw==
0510	School Accountability Report Card - https://simbli.eboardsolutions.com/SU/TdsL8KYqirjOaV8cir8xew==
1240	Volunteer Assistance - https://simbli.eboardsolutions.com/SU/ST01z8GOXX5MJ697m6foxw==
1240	Volunteer Assistance - https://simbli.eboardsolutions.com/SU/cgJVvslshzEOZipluslpOkVfplus5mg==
1312.3	Uniform Complaint Procedures - https://simbli.eboardsolutions.com/SU/hS5zL2uZHaslshpxbM5G0WoXQ==
3260	Fees And Charges - https://simbli.eboardsolutions.com/SU/7ZPab4GEsJVwtslshdfpluscvrTw==
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3513.3	Tobacco-Free Schools - https://simbli.eboardsolutions.com/SU/ila7tn3TOHALj9OVUplusWxZA==
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3514.2	Integrated Pest Management - https://simbli.eboardsolutions.com/SU/mYQTyrzHgZ5QLwuXQHqQ2UA==
3515.5	Sex Offender Notification - https://simbli.eboardsolutions.com/SU/JKvxiZIEUgVYobEplus4UoUvg==
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3517	Facilities Inspection - https://simbli.eboardsolutions.com/SU/lzwzSqc993s9svhzwckjFQ==
3517	Facilities Inspection - https://simbli.eboardsolutions.com/SU/tVKAYZeJiGrqXZlu8plusigUg==
3543	Transportation Safety And Emergencies - https://simbli.eboardsolutions.com/SU/A5FYFedXtDkdPXoNJ1TDKw==
3550	Food Service/Child Nutrition Program - https://simbli.eboardsolutions.com/SU/XTF6geZloliplusLrlR4om5g==
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3551	Food Service Operations/Cafeteria Fund - https://simbli.eboardsolutions.com/SU/8EdMsXeX8Mny0PgxDsishRZg==
3551	Food Service Operations/Cafeteria Fund - https://simbli.eboardsolutions.com/SU/cplus8ULjaRLYplusk3DbM41yfqg==
3553	Free And Reduced Price Meals - https://simbli.eboardsolutions.com/SU/1tCH1AgqKOnvA6k8YpJvXg==

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3553-E PDF(2)	Free And Reduced Price Meals - https://simbli.eboardsolutions.com/SU/tVplusoZ1FEPcO9fl1abp6AEw==
3555	Nutrition Program Compliance - https://simbli.eboardsolutions.com/SU/3b5SBgFgslshFhjtElKslshWlWQ==
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3580	District Records - https://simbli.eboardsolutions.com/SU/mAplusPoTtxEOE5TCIFCbvcSQ==
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4112.2	Certification - https://simbli.eboardsolutions.com/SU/gCHALFkChhLXAAaplusLgwq5A==
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4219.21	Professional Standards - https://simbli.eboardsolutions.com/SU/kth2IHycnm4XtRvk0AG5Q==
4219.21-E PDF(1)	Professional Standards - https://simbli.eboardsolutions.com/SU/wuCO9ebS4cv7w0F9xslshplusl6w==
4222	Teacher Aides/Paraprofessionals - https://simbli.eboardsolutions.com/SU/ca82thg2PUji0c7H68O6nw==
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4319.21	Professional Standards - https://simbli.eboardsolutions.com/SU/EMhWT1BL2WYztLupkpf9Uw==
4319.21-E PDF(1)	Professional Standards - https://simbli.eboardsolutions.com/SU/wXeptAWJCFd0rhBslAPA4g==
5000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/e53Rp0CF3ivMplusrbVlaqqOQ==
5020	Parent Rights And Responsibilities - https://simbli.eboardsolutions.com/SU/i4OXLJfncBph3viLDhPtRQ==
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5022	Student And Family Privacy Rights - https://simbli.eboardsolutions.com/SU/R4sZx0sJa5slshw6MK7TYKSZw==
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5030	Student Wellness - https://simbli.eboardsolutions.com/SU/5TmJ3aKnkplusbicdl1zWhN2g==
5111	Admission - https://simbli.eboardsolutions.com/SU/plusHMkuwiTSFTeplushysyES4Dw==
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5111.1	District Residency - https://simbli.eboardsolutions.com/SU/r2fetpluso8QiaPVQpvnswbslshQ==
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5113.1	Chronic Absence And Truancy - https://simbli.eboardsolutions.com/SU/uiL0KnmVISHU3Xhp46rulw==
5113.1	Chronic Absence And Truancy - https://simbli.eboardsolutions.com/SU/khZgE03gSnjl8xVd8uJUiw==
5116.1	Intradistrict Open Enrollment - https://simbli.eboardsolutions.com/SU/bTSJQoxW7MGKey6t5a7cXQ==
5116.1	Intradistrict Open Enrollment - https://simbli.eboardsolutions.com/SU/2LfmkulX2YjBGyD5plusgb3AQ==
5116.2	Involuntary Student Transfers - https://simbli.eboardsolutions.com/SU/ahVCBwvHPHnBfgjtDEjEcA==
5117	Interdistrict Attendance - https://simbli.eboardsolutions.com/SU/plusvS1qmoCzBndXxk3uR87jA==
5117	Interdistrict Attendance - https://simbli.eboardsolutions.com/SU/cqltuPp3ZbvOHL CZOm6u7Q==
5119	Students Expelled From Other Districts - https://simbli.eboardsolutions.com/SU/L1ep8rAOmJplusR3fiDNmIvUA==
5123	Promotion/Acceleration/Retention - https://simbli.eboardsolutions.com/SU/xVplusslshfewR04kfWplusi52TGVA==
5123	Promotion/Acceleration/Retention - https://simbli.eboardsolutions.com/SU/TKevTRfxLGkslsh7napluspThEzw==
5123-E PDF(1)	Promotion/Acceleration/Retention - Promotion Acceleration Retention - https://simbli.eboardsolutions.com/SU/j9GdzEu6TslshA78hbXrHU7DQ==
5125	Student Records - https://simbli.eboardsolutions.com/SU/0E5IlhBIYdYoxVZQUIkAaQ==
5125	Student Records - https://simbli.eboardsolutions.com/SU/PEebNy6nBc2qtrbE3w4m9A==
5125.1	Release Of Directory Information - https://simbli.eboardsolutions.com/SU/C75Oi2k05ZEzYZ1RxplusiRQg==
5125.1	Release Of Directory Information - https://simbli.eboardsolutions.com/SU/0EYx7z3OZ3oXMjJxuT9b5Q==
5125.1-E PDF(1)	Release Of Directory Information - https://simbli.eboardsolutions.com/SU/5DslshUpgOOIUdjerg0zt2xuQ==
5125.2	Withholding Grades, Diploma Or Transcripts - https://simbli.eboardsolutions.com/SU/WHUsE2M8iSQ6rAKtyIslshqDw==
5125.3	Challenging Student Records - https://simbli.eboardsolutions.com/SU/TIMzzBhp3xxnn2hDxGxkeg==
5132	Dress And Grooming - https://simbli.eboardsolutions.com/SU/JcQplusMJpLv4bFN4nHsRYzmA==
5132	Dress And Grooming - https://simbli.eboardsolutions.com/SU/Ce8N8slshHmr3BL6VMxtsbViw==
5141.21	Administering Medication And Monitoring Health Conditions - https://simbli.eboardsolutions.com/SU/xsDCkuhxcdzzQPqslshND570g==
5141.21	Administering Medication And Monitoring Health Conditions - https://simbli.eboardsolutions.com/SU/viehXFbnYxtUo1afuJSWXg==
5141.3	Health Examinations - https://simbli.eboardsolutions.com/SU/5cxIKcFplusws4TSLwslshUAFy4g==

5141.3	Health Examinations - https://simbli.eboardsolutions.com/SU/FfmYbFs0txinB8H9Eo0xzQ==
5141.31	Immunizations - https://simbli.eboardsolutions.com/SU/lm0aaYBFABDxZ1u854XRkg==
5141.31	Immunizations - https://simbli.eboardsolutions.com/SU/6qvk1iplusVD9k7K1AF1KicJg==
5141.32	Health Screening For School Entry - https://simbli.eboardsolutions.com/SU/Vm30etYp4uvoIEHyuVMUcg==
5141.6	School Health Services - https://simbli.eboardsolutions.com/SU/cHAM3plusslshplus1pdGuhIEImFvMQ==
5141.6	School Health Services - https://simbli.eboardsolutions.com/SU/74pgmzgub4lNzOH7Yrmkig==
5142.1	Identification And Reporting Of Missing Children - https://simbli.eboardsolutions.com/SU/cGU2ZpluslJmHyI4GiZr6UeyA==
5143	Insurance - https://simbli.eboardsolutions.com/SU/9slkCaTIF8zy3s43y3Vz6w==
5143	Insurance - https://simbli.eboardsolutions.com/SU/nrYhCtGVXT9Sci9ZbGp83A==
5144	Discipline - https://simbli.eboardsolutions.com/SU/Z4wcQyWv3z7FkAALplusC86fQ==
5144	Discipline - https://simbli.eboardsolutions.com/SU/Xb8plusAIsNC8hf6fz2vG9E4w==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/SpCDEFWKslshRfaYM7mk14wYslshw==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/faT2mPgqZ7hNQifa2LQNvw==
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - https://simbli.eboardsolutions.com/SU/HbMDXieplus0VUXON7fjky2pA==
5144.4	Required Parental Attendance - https://simbli.eboardsolutions.com/SU/qJdaDGpEZKvzz0YkMjsD7Q==
5144.4	Required Parental Attendance - https://simbli.eboardsolutions.com/SU/iqKilimRHWCUnglplus0enslsh9A==
5145.12	Search And Seizure - https://simbli.eboardsolutions.com/SU/EcFwwKD9MjSQL7aaXyKl8g==
5145.12	Search And Seizure - https://simbli.eboardsolutions.com/SU/slshe6D8UUP6xyWTwqv8at2ag==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/OxwcBhea8mo7RXOpURG6oQ==
5145.3	Nondiscrimination/Harassment - https://simbli.eboardsolutions.com/SU/NBGtMyWL8EzVpluszUKP6isVg==
5145.7	Sexual Harassment - https://simbli.eboardsolutions.com/SU/NU5QmSjabtKdULr1hssnPQ==
5145.7	Sexual Harassment - https://simbli.eboardsolutions.com/SU/jEa9CJ6slshv4LbEFELyxKRCA==
5145.8	Refusal To Harm Or Destroy Animals - https://simbli.eboardsolutions.com/SU/3hyaZjYu46joHV85E7plusgpw==
5145.8	Refusal To Harm Or Destroy Animals - https://simbli.eboardsolutions.com/SU/4CKcAsv7WkGWcTKpY0wVPg==
5146	Married/Pregnant/Parenting Students - https://simbli.eboardsolutions.com/SU/NSAu7PDPmfOn3TydPrV2uA==
5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/slshELIZI9DPhpoNNdWybb3ew==

5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/Z5lggTslshQha0Xax1wNivkrw==
5148.2	Before/After School Programs - https://simbli.eboardsolutions.com/SU/vQKFJLKNiY6MOdwuslshxj2pg==
5148.2	Before/After School Programs - https://simbli.eboardsolutions.com/SU/DW648GtnqacvFhJzQJ6kMg==
6020	Parent Involvement - https://simbli.eboardsolutions.com/SU/WFmGimDZBASSWUESh8nVzQ==
6020	Parent Involvement - https://simbli.eboardsolutions.com/SU/L40n5c2BdhXNcOX6d8NHow==
6111	School Calendar - https://simbli.eboardsolutions.com/SU/JQswQZnc0iLxNJVScldJZQ==
6111	School Calendar - https://simbli.eboardsolutions.com/SU/9K0XcHhPDZLYbn2MI6tQwA==
6112	School Day - https://simbli.eboardsolutions.com/SU/tvfgCbCej3bFvnpOW5WXTA==
6112	School Day - https://simbli.eboardsolutions.com/SU/0BKTlzplusSAqHggvplus79hc9cg==
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/N3Jr06F9pmsU5xKplusF7CcWg==
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/39gZwHh00pluskAPnwMWux8tw==
6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/slsh5l1YbuaT8v1fl71s3ojzg==
6143	Courses Of Study - https://simbli.eboardsolutions.com/SU/T2kktOaVIQx4plusrHgfk7plus8g==
6143	Courses Of Study - https://simbli.eboardsolutions.com/SU/YIFKSJW1wVyluAeaf8Cww==
6145.2	Athletic Competition - https://simbli.eboardsolutions.com/SU/WpnqZeP30uSZQPHrTbRplusYw==
6145.2	Athletic Competition - https://simbli.eboardsolutions.com/SU/e9QuVkBCflcPOLhyjKO4slshw==
6154	Homework/Makeup Work - https://simbli.eboardsolutions.com/SU/slshKgYslshslshqEHPm5OGVXT2plusHdQ==
6158	Independent Study - https://simbli.eboardsolutions.com/SU/0AjlH9LI7R4kkvG97YQfyg==
6158	Independent Study - https://simbli.eboardsolutions.com/SU/mJMEt3wFl6Nx6hb1KkZJ8Q==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/PaffDplusplus5j0slshumFv5c2xw1w==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/MKKBKsrF1rpq0qkzl91wbWA==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/1SvYmGXjPOnO82yLaswdWA==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/D8TYoHklzbOE5hmslshhe3RAg==
6159.4	Behavioral Interventions For Special Education Students - https://simbli.eboardsolutions.com/SU/plusmeXLGlnSSiWNwvslsh3WeF2A==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/etHwliFeYmNa9PsDAzslshBQ==

6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQIRMBAWUDslshMuGeA==
6164.2	Guidance/Counseling Services - https://simbli.eboardsolutions.com/SU/xkEoB39OQpqfudLvc6slshjRw==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/l6vyslshYBvaSWWJGXRfzdRplusA==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/gUzS5LjibTK9X7o9xhQr8A==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/TblmOngslshIZO4nN5oKplusOYsA==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/tVYTbGhFoDoz3b0MXGOs3g==
6170.1	Transitional Kindergarten - https://simbli.eboardsolutions.com/SU/XcCO38ZERnYHJbL7oin1cA==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/D31zrTlmbBMXbJ3n1lPFkg==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/pNn6kXPtRTHDn7V2QWoPOQ==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/jR1pluskL7plusHVX33YQ4euxgOg==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/mgoLAXnADihaNWTg3a5Q2g==
6173.3	Education For Juvenile Court School Students - https://simbli.eboardsolutions.com/SU/roZZaZeUsSpO9Ns3JvbRtA==
6175	Migrant Education Program - https://simbli.eboardsolutions.com/SU/wj7sRhsIslshNqAslshYGCaNbX21A==
6175	Migrant Education Program - https://simbli.eboardsolutions.com/SU/XslshfkiS12plus0t3cG48n9ovlQ==
6183	Home And Hospital Instruction - https://simbli.eboardsolutions.com/SU/3zxBA4aO37KRplusHEIO5K32Q==
6190	Evaluation Of The Instructional Program - https://simbli.eboardsolutions.com/SU/XKyFZslshEOLl445TPD6BhvtQ==
9310	Board Policies - https://simbli.eboardsolutions.com/SU/cLxoEVbvmtplusOHe76Yfj5Rg==

Exhibit 5145.6-E(1): Parent/Guardian Notifications

Status: DRAFT

Original Adopted Date: Pending | **Last Reviewed Date:** 12/18/2019

Cautionary Notice: Government Code 17581.5 releases districts from the obligation to perform specified mandated activities when the Budget Act does not provide reimbursement during that fiscal year. The Budget Act of 2022 (AB 178, Ch. 45, Statutes of 2022) extends the suspension of these requirements through the 2022-23 fiscal year. As a result, certain provisions of the following Exhibit related to scoliosis screening and bus safety instruction may be suspended.

I. Annually

When to Notify: Beginning of each school year

Education or Other Legal Code: [Education Code 222.5](#)

Board Policy/Administrative Regulation #: [See BP 5146](#)

Subject: [Rights and options for pregnant and parenting students](#)

[When to Notify: Beginning of each school year](#)

Education or Other Legal Code: Education Code 234.7

Board Policy/Administrative Regulation #: See BP 0410

Subject: Right to a free public education regardless of immigration status or religious beliefs

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 310

Board Policy/Administrative Regulation #: See BP 6142.2, AR 6174

Subject: Information on the district's language acquisition program

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 17611.5, 17612, 48980.3

Board Policy/Administrative Regulation #: See AR 3514.2

Subject: Use of pesticide [products](#), active ingredients, internet address to access information, and, if district uses certain pesticides, integrated pest management plan

When to Notify: Annually by February 1

Education or Other Legal Code: Education Code 35256, 35258

Board Policy/Administrative Regulation #: See BP 0510

Subject: School Accountability Report Card provided

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 35291, 48980

Board Policy/Administrative Regulation #: See AR 5144, AR 5144.1

Subject: District and site discipline rules

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 44050

Board Policy/Administrative Regulation #: See BP 4119.21, BP 4219.21, BP 4319.21

Subject: Code of conduct addressing employee interactions with students

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 46010.1

Board Policy/Administrative Regulation #: See AR 5113

Subject: Absence for confidential medical services

When to Notify: Beginning of each school year, if district has adopted policy on involuntary transfer of students convicted of certain crimes when victim is enrolled at same school

Education or Other Legal Code: Education Code 48929, 48980

Board Policy/Administrative Regulation #: See BP 5116.2

Subject: District policy authorizing transfer

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 48980
 Board Policy/Administrative Regulation #: See BP 6111
 Subject: Schedule of minimum days and student-free staff development days

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 231.5; 5 CCR 4917; 34 CFR 106.8
 Board Policy/Administrative Regulation #: See AR 5145.7
 Subject: Copy of sexual harassment policy as related to students; [contact information for Title IX coordinator](#)

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 32255-32255.6
 Board Policy/Administrative Regulation #: See AR 5145.8
 Subject: Right to refrain from harmful or destructive use of animals

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 35160.5, 46600-46611, 48204, 48301
 Board Policy/Administrative Regulation #: See BP 5111.1, AR 5116.1, AR 5117
 Subject: All statutory attendance options, available local attendance options, options for meeting residency, form for changing attendance, appeals process

When to Notify: Beginning of each school year, if Board allows such absence
 Education or Other Legal Code: Education Code 48980, 46014
 Board Policy/Administrative Regulation #: See AR 5113
 Subject: Absence for religious exercise or purposes

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 48205
 Board Policy/Administrative Regulation #: See AR 5113, BP 6154
 Subject: Excused absences; grade/credit cannot be reduced due to excused absence if work or test has been completed; full text of Education Code 48205

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 48206.3, 48207, 48208
 Board Policy/Administrative Regulation #: See AR 6183
 Subject: Availability of home/hospital instruction for students with temporary disabilities

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49403
 Board Policy/Administrative Regulation #: See BP 5141.31
 Subject: School immunization program

[When to Notify: Beginning of each school year](#)
[Education or Other Legal Code: Education Code 48980, 49423, 49480](#)
[Board Policy/Administrative Regulation #: See AR 5141.21](#)
 Subject: Administration of prescribed medication

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49451; 20 USC 1232h
 Board Policy/Administrative Regulation #: See AR 5141.3
 Subject: Right to refuse consent to physical examination

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49471, 49472
[Board Policy/Administrative Regulation #: See BP 5143](#)
[Subject: Availability of insurance](#)

[When to Notify: Annually](#)
[Education or Other Legal Code: Education Code 48986, 49392](#)
[Board Policy/Administrative Regulation #: See AR 0450](#)
[Subject: Information and laws related to the safe storage of firearms and California's child access prevention laws](#)

When to Notify: Annually

Education or Other Legal Code: Education Code 49013; 5 CCR 4622

Board Policy/Administrative Regulation #: See AR 1312.3, BP 0460, BP 3260

Subject: Uniform complaint procedures, available appeals, civil law remedies, [coordinator, complaints about student fees and local control and accountability plan](#)

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063

Board Policy/Administrative Regulation #: See AR 5125, AR 5125.3

Subject: Challenge, review and expunging of records

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063, 49069; 20 USC 1232g; 34 CFR 99.7

Board Policy/Administrative Regulation #: See AR 5125

Subject: Student records: inspect and review, access, types, location, persons responsible, location of log, access criteria, cost of copies, amendment requests, criteria [for defining school officials and](#) to determine legitimate educational interest, [categories defined as directory information, disclosures, right to file complaint with U.S. Department of Education](#), course prospectus availability

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063, 49073; 20 USC 1232g; 34 CFR 99.37

Board Policy/Administrative Regulation #: See AR 5125.1

Subject: Release of directory information

[When to Notify: Beginning of each school year](#)

[Education or Other Legal Code: Education Code 49069.5, 51225.1](#)

[Board Policy/Administrative Regulation #: See AR 6173, AR 6173.1, AR 6173.3, AR 6175](#)

[Subject: Transfer of coursework and credits for foster youth, students experiencing homelessness, former juvenile court school students, children of military family, migrant students and students participating in a newcomer program.](#)

[When to Notify: Two or more times during the school year](#)

[Education or Other Legal Code: Education Code 49428](#)

[Board Policy/Administrative Regulation #: See BP 5141.5](#)

[Subject: How to access mental health services at school and/or in the community](#)

[When to Notify: Beginning of each school year in schools serving students in grades 6-12](#)

[Education or Other Legal Code: Education Code 49428.5](#)

[Board Policy/Administrative Regulation #: See BP 5141.5](#)

[Subject: Distribution of digitized mental health poster online](#)

[When to Notify: Annually or upon enrollment in elementary school](#)

[Education or Other Legal Code: Education Code 49452.6](#)

[Board Policy/Administrative Regulation #: See AR 5141.3](#)

[Subject: Availability of type 1 diabetes informational materials developed by the California Department of Education](#)

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49520, 48980, 42 USC 1758, 7 CFR 245.5

Board Policy/Administrative Regulation #: See AR 3553

Subject: Eligibility and application process for free and reduced price meals

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 51513, 20 USC 1232h

Board Policy/Administrative Regulation #: See AR 5022, BP 6162.8

Subject: Notice of privacy policy and dates of activities re: survey, health examination, or collection of personal information for marketing; process to opt out of such activities; inspection rights and procedures

[When to Notify: When developing the local control and accountability plan and during the annual update of the local control and accountability plan \(LCAP\)](#)

[Education or Other Legal Code: Education Code 52062](#)

[Board Policy/Administrative Regulation #: See BP 0460](#)

Subject: Opportunity to submit written comments regarding specific actions and expenditures in proposed plan or annual update

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 56301

Board Policy/Administrative Regulation #: See BP 6164.4

Subject: Parental rights re: special education identification, referral, assessment, instructional planning, implementation and review, and procedures for initiating a referral for assessment

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 58501, 48980

Board Policy/Administrative Regulation #: See AR 6181

Subject: Alternative schools

When/Whom to Notify: Annually

Education or Other Legal Code: Education Code 60615, 5 CCR 852

Board Policy/Administrative Regulation #: See AR 6162.51

Subject: Student's participation in state assessments; option to request exemption from testing

When to Notify: Beginning of each school year

Education or Other Legal Code: Health and Safety Code 104855

Board Policy/Administrative Regulation #: See AR 5141.6

Subject: Availability of dental fluoride treatment; opportunity to accept or deny treatment

When to Notify: Beginning of each school year, if district receives Title I funds

Education or Other Legal Code: 20 USC 6312; 34 CFR 200.48

Board Policy/Administrative Regulation #: See BP 4112.2, AR 4222

Subject: Right to request information re: professional qualifications of child's teacher and paraprofessional

When to Notify: Beginning of each school year

Education or Other Legal Code: 34 CFR 104.8, 106.9

Board Policy/Administrative Regulation #: See BP 0410, BP 6178

Subject: Nondiscrimination

When to Notify: Beginning of each school year to parent, teacher, and employee organizations or, in their absence, individuals

Education or Other Legal Code: 40 CFR 763.84, 40 CFR 763.93

Board Policy/Administrative Regulation #: See AR 3514

Subject: Availability of asbestos management plan; any inspections, response actions or post-response actions planned or in progress

When to Notify: Beginning of each school year

Education or Other Legal Code: USDA FNS Instructions 113-1

Board Policy/Administrative Regulation #: See BP 3555

Subject: Information related to the district's food service programs

When to Notify: Beginning of each school year

Education or Other Legal Code: USDA SP-46-2016

Board Policy/Administrative Regulation #: See AR 3551

Subject: District policy on meal payments

II. At Specific Times During the Student's Academic Career

When to Notify: Beginning in grade 7, at least once prior to course selection and career counseling

Education or Other Legal Code: Education Code 221.5, 48980

Board Policy/Administrative Regulation #: See BP 6164.2

Subject: Course selection and career counseling

When to Notify: Upon a student's enrollment

Education or Other Legal Code: Education Code 310

Board Policy/Administrative Regulation #: See BP 6142.2, AR 6174

Subject: Information on the district's language acquisition programs

When to Notify: When child first enrolls in a public school, if the school offers a fingerprinting program

Education or Other Legal Code: Education Code 32390, 48980

Board Policy/Administrative Regulation #: See AR 5142.1

Subject: Fingerprinting program

When to Notify: Upon registration in K-6, if students have not previously been transported

Education or Other Legal Code: Education Code 39831.5

Board Policy/Administrative Regulation #: See AR 3543

Subject: School bus safety rules and information, list of stops, rules of conduct, red light crossing instructions, bus danger zones, walking to and from stops

When to Notify: Prior to providing an eye examination

Education or Other Legal Code: Education Code 49455.5

Board Policy/Administrative Regulation #: See AR 5141.3

Subject: Upcoming eye examinations at school site, including form on which parent/guardian may indicate lack of consent

When to Notify: When a parent/guardian request for district designation of volunteers is received for training on emergency use of anti-seizure medication for a student diagnosed with seizures

Education or Other Legal Code: Education Code 49468.2

Board Policy/Administrative Regulation #: To be included in AR 5141.21

Subject: Request for volunteers to be trained in recognition and response to seizures, including administration of emergency anti-seizure medication, description of training, right to rescind offer to volunteer, prohibition against retaliation.

When to Notify: Upon a student's enrollment

Education or Other Legal Code: Education Code 49063

Board Policy/Administrative Regulation #: See AR 5125, AR 5125.3

Subject: Specified rights related to student records

When to Notify: When students enter grade 7

Education or Other Legal Code: Education Code 49452.7

Board Policy/Administrative Regulation #: See AR 5141.3

Subject: Specified information on type 2 diabetes

When to Notify: When in kindergarten, or first grade if not previously enrolled in public school

Education or Other Legal Code: Education Code 49452.8

Board Policy/Administrative Regulation #: See AR 5141.32

Subject: Requirement for oral health assessment, explanation of law, importance of oral health, agency contact, privacy rights

When to Notify: Beginning of each school year for students in grades 7-12, or at time of enrollment if after beginning of year

Education or Other Legal Code: Education Code 51938, 48980

Board Policy/Administrative Regulation #: See AR 6142.1

Subject: Sexual health and HIV prevention education; right to view A/V materials, whether taught by district staff or outside consultants, right to request specific Education Code sections, right to excuse

When to Notify: Within 20 working days of receiving results of standardized achievement tests or, if results not available in school year, within 20 working days of start of next school year

Education or Other Legal Code: Education Code 60641, 5 CCR 863

Board Policy/Administrative Regulation #: See AR 6162.51

Subject: Results of tests; test purpose, individual score and intended use

When to Notify: When child is enrolled in kindergarten

Education or Other Legal Code: Health and Safety Code 124100, 124105

Board Policy/Administrative Regulation #: See AR 5141.32

Subject: Health screening examination

When to Notify: To secondary students, if district receives Title I funds
 Education or Other Legal Code: 20 USC 7908
 Board Policy/Administrative Regulation #: See AR 5125.1
 Subject: Request that district not release [student's](#) name, address, [and](#) phone number to military recruiters without prior written consent

III. When Special Circumstances Occur

When to Notify: In the event of a breach of security of district records
 Education or Other Legal Code: Civil Code 1798.29
 Board Policy/Administrative Regulation #: See BP 3580
 Subject: Types of records affected, date of breach, description of incident, contact information for credit reporting agencies

When to Notify: Upon receipt of a complaint alleging discrimination
 Education or Other Legal Code: Education Code 262.3
 Board Policy/Administrative Regulation #: See AR 1312.3
 Subject: Civil law remedies available to complainants

When to Notify: When determining whether an English learner should be reclassified as fluent English proficient
 Education or Other Legal Code: Education Code 313, 5 CCR 11303
 Board Policy/Administrative Regulation #: See AR 6174
 Subject: Description of reclassification process, opportunity for parent/guardian to participate

When to Notify: When Student is identified as English learner and district receives Title I or Title III funds for English learner programs, not later than 30 days after beginning of school year or within two weeks of placement if identified during school year
 Education or Other Legal Code: Education Code 313.2, 440, 20 USC 6312
 Board Policy/Administrative Regulation #: See AR 6174
 Subject: Reason for classification, level of English proficiency, identification as long-term English learner, description of program(s), option to decline program or choose alternate, option to remove student from program at any time, exit requirements of program

[When to Notify: Prior to implementing alternative schedule](#)
[Education or Other Legal Code: Education Code 46162](#)
[Board Policy/Administrative Regulation #: See BP 6112](#)
[Subject: Public hearing on alternative schedule in secondary grades](#)

When to Notify: When homeless or foster youth applies for enrollment in before/after school program
 Education or Other Legal Code: Education Code 8483
 Board Policy/Administrative Regulation #: See AR 5178.2
 Subject: Right to priority enrollment how to request priority enrollment

When to Notify: At least 72 hours before use of pesticide product not included in annual list
 Education or Other Legal Code: Education Code 17612
 Board Policy/Administrative Regulation #: See AR 3514.2
 Subject: Intended use of pesticide product

When to Notify: To members of athletic teams
 Education or Other Legal Code: Education Code 32221.5
 Board Policy/Administrative Regulation #: See AR 5143
 Subject: Offer of insurance; no-cost and low-cost program options

When to Notify: Annually to parents/guardians of student athletes before participation in competition
 Education or Other Legal Code: Education Code 33479.3
 Board Policy/Administrative Regulation #: See AR 6145.2
 Subject: Information on sudden cardiac arrest

When/Whom to Notify: When district has contracted for electronic products or services that disseminate advertising
 Education or Other Legal Code: Education Code 35182.5
 Board Policy/Administrative Regulation #: See BP 3312

Subject: Advertising will be used in the classroom or learning center

When to Notify: At least six months before implementing a schoolwide uniform policy

Education or Other Legal Code: Education Code 35183

Board Policy/Administrative Regulation #: See AR 5132

Subject: Dress code policy requiring schoolwide uniform

When to Notify: Before implementing a year-round schedule

Education or Other Legal Code: Education Code 37616

Board Policy/Administrative Regulation #: See BP 6117

Subject: Public hearing on year-round schedule

When to Notify: When interdistrict transfer is requested and not approved or denied within 30 days

Education or Other Legal Code: Education Code 46601

Board Policy/Administrative Regulation #: See AR 5117

Subject: Appeal process

When to Notify: Before early entry to [transitional kindergarten or](#) kindergarten, if early entry offered

Education or Other Legal Code: Education Code 48000

Board Policy/Administrative Regulation #: See AR 5111, [AR 6170.1](#)

Subject: Effects, advantages and disadvantages of early entry

When to Notify: When student identified as being at risk of retention

Education or Other Legal Code: Education Code 48070.5

Board Policy/Administrative Regulation #: See AR 5123

Subject: Student at risk of retention

When to Notify: When student excluded due to quarantine, contagious or infectious disease, danger to safety or health

Education or Other Legal Code: Education Code 48213

Board Policy/Administrative Regulation #: See AR 5112.2

Subject: Student has been excluded from school

When to Notify: Before already admitted student is excluded for lack of immunization

Education or Other Legal Code: Education Code 48216, 17 CCR 6040

Board Policy/Administrative Regulation #: See AR 5141.31

Subject: Need to submit evidence of immunization or exemption within 10 school days; referral to medical care

When to Notify: When a student is classified as truant

Education or Other Legal Code: Education Code 48260.5, 48262

Board Policy/Administrative Regulation #: See AR 5113.1

Subject: Truancy, parental obligation, availability of alternative programs, student consequences, need for conference

When to Notify: When a truant is referred to a SARB or probation department

Education or Other Legal Code: Education Code 48263

Board Policy/Administrative Regulation #: See AR 5113.1

Subject: Name and address of SARB or probation department and reason for referral

When/Whom to Notify: When student requests to voluntarily transfer to continuation school

Education or Other Legal Code: Education Code 48432.3

Board Policy/Administrative Regulation #: See AR 6184

Subject: Copy of district policy and regulation on continuation education

When to Notify: Prior to involuntary transfer to continuation school

Education or Other Legal Code: Education Code 48432.5

Board Policy/Administrative Regulation #: See AR 6184

Subject: Right to require meeting prior to involuntary transfer to continuation school

When/Whom to Notify: To person holding educational rights, prior to recommending placement of foster youth outside school of origin

Education or Other Legal Code: Education Code 48853.5
 Board Policy/Administrative Regulation #: See AR 6173.1
 Subject: Basis for the placement recommendation

When to Notify: When a foster youth or an Indian child receives a suspension, expulsion, manifestation determination, or involuntary transfer

Education or Other Legal Code: Education Code 48853.5

Board Policy/Administrative Regulation #: See AR 6173.1, AR 6173.4

Subject: Suspension notice, expulsion notice, manifestation determination notice, involuntary transfer notice, and other documents and related information to a foster youth's educational rights holder, attorney, and county social worker and an Indian child's tribal social worker and, if applicable, the child's county social worker

When to Notify: When student is removed from class and teacher requires parental attendance at school

Education or Other Legal Code: Education Code 48900.1

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Parental attendance required; timeline for attendance

When to Notify: Prior to withholding grades, diplomas, or transcripts

Education or Other Legal Code: Education Code 48904

Board Policy/Administrative Regulation #: See AR 5125.2

Subject: Damaged school property

When to Notify: When withholding grades, diplomas or transcripts from transferring student

Education or Other Legal Code: Education Code 48904.3

Board Policy/Administrative Regulation #: See AR 5125.2

Subject: Next school will continue withholding grades, diplomas or transcripts

When to Notify: When student is released to peace officer

Education or Other Legal Code: Education Code 48906

Board Policy/Administrative Regulation #: See BP 5145.11

Subject: Release of student to peace officer for the purpose of removing minor from school, unless taken into custody as victim of suspected child abuse

When to Notify: At time of suspension

Education or Other Legal Code: Education Code 48911

Board Policy/Administrative Regulation #: See BP 5144.1, AR 5144.1

Subject: Notice of suspension

When to Notify: When original period of suspension is extended

Education or Other Legal Code: Education Code 48911

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Extension of suspension

When to Notify: At the time a student is assigned to a supervised suspension classroom

Education or Other Legal Code: Education Code 48911.1

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: The student's assignment to a supervised suspension classroom

When to Notify: Before holding a closed session re: suspension

Education or Other Legal Code: Education Code 48912

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Intent to hold a closed session re: suspension

When to Notify: When a student expelled from another district for certain acts seeks admission

Education or Other Legal Code: Education Code 48915.1, 48918

Board Policy/Administrative Regulation #: See BP 5119

Subject: Hearing re: possible danger presented by expelled student

When to Notify: When readmission is denied

Education or Other Legal Code: Education Code 48916

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Reasons for denial; determination of assigned program

When to Notify: When expulsion occurs

Education or Other Legal Code: Education Code 48916

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Readmission procedures

When to Notify: At least 10 calendar days before expulsion hearing

Education or Other Legal Code: Education Code 48918

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Notice of expulsion hearing

When to Notify: When expulsion or suspension of expulsion occurs

Education or Other Legal Code: Education Code 48918

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Decision to expel; right to appeal to county board; obligation to inform new district of status

When to Notify: Before involuntary transfer of student convicted of certain crime when victim is enrolled at same school

Education or Other Legal Code: Education Code 48929, 48980

Board Policy/Administrative Regulation #: See BP 5116.2

Subject: Right to request a meeting with principal or designee

When to Notify: One month before the scheduled minimum day

Education or Other Legal Code: Education Code 48980

Board Policy/Administrative Regulation #: See BP 6111

Subject: When minimum days are scheduled after the beginning of the school year

When to Notify: When parents/guardians request guidelines for filing complaint of child abuse at a school site

Education or Other Legal Code: Education Code 48987

Board Policy/Administrative Regulation #: See AR 5141.4

Subject: Guidelines for filing complaint of child abuse at a school site with local child protective agencies

When to Notify: When student in danger of failing a course

Education or Other Legal Code: Education Code 49067

Board Policy/Administrative Regulation #: See AR 5121

Subject: Student in danger of failing a course

When to Notify: When student transfers from another district or private school [into the district](#)

Education or Other Legal Code: Education Code 49068

Board Policy/Administrative Regulation #: See AR 5125

Subject: Right to receive copy of student's record and [a hearing](#) to challenge content of [student's records](#)

When/Whom to Notify: When parent/guardian's challenge of student record is denied and parent/guardian appeals

Education or Other Legal Code: Education Code 49070

Board Policy/Administrative Regulation #: See AR 5125.3

Subject: If board sustains allegations, the correction of destruction of record; if denied, right to submit written objection

When/Whom to Notify: When district is considering program to gather safety-related information from students' social media activity

Education or Other Legal Code: Education Code 49073.6

Board Policy/Administrative Regulation #: See BP 5125

Subject: Opportunity for input on proposed program

When/Whom to Notify: When district adopts program to gather information from students' social media activity, and annually thereafter

Education or Other Legal Code: Education Code 49073.6

Board Policy/Administrative Regulation #: AR 5125

Subject: Information is being gathered, access to records, process for removal or corrections, destruction of records

When to Notify: Within 24 hours of release of information to a judge or probation officer
 Education or Other Legal Code: Education Code 49076
 Board Policy/Administrative Regulation #: See AR 5125
 Subject: Release of student record to a judge or probation officer for conducting truancy mediation program or for presenting evidence at a truancy petition

When to Notify: Before release of information pursuant to court order or subpoena
 Education or Other Legal Code: Education Code 49077
 Board Policy/Administrative Regulation #: See AR 5125
 Subject: Release of information pursuant to court order or subpoena

When to Notify: When screening results in suspicion that student has scoliosis
 Education or Other Legal Code: Education Code 49452.5
 Board Policy/Administrative Regulation #: See AR 5141.3
 Subject: Scoliosis screening

When to Notify: When test results in discovery of visual or hearing defects
 Education or Other Legal Code: Education Code 49456; 17 CCR 2951
 Board Policy/Administrative Regulation #: See AR 5141.3
 Subject: Vision or hearing test results

When to Notify: Within 10 days of negative balance in meal account
 Education or Other Legal Code: Education Code 49557.5
 Board Policy/Administrative Regulation #: See AR 3551
 Subject: Negative balance in meal account; encouragement to apply for free or reduced price meals

When to Notify: Annually to parents/guardians of student athletes
Education or Other Legal Code: Education Code 49475
Board Policy/Administrative Regulation #: See AR 6145.2
Subject: Information on concussions and head injuries

When to Notify: Annually to parents/guardians of student athletes before their first practice or competition
 Education or Other Legal Code: Education Code 49476
 Board Policy/Administrative Regulation #: See AR 6145.2
Subject: Opioid fact sheet

When to Notify: When satisfactory educational progress in one or more independent study courses is not being made by student under 18
Education or Other Legal Code: Educational Code 51749.5
Board Policy/Administrative Regulation #: See BP 6158
Subject: Findings from evaluation to determine if it is in student's best interest to remain in independent study or whether student should be referred to an alternative program.

When to Notify: Before any test/survey questioning personal beliefs
 Education or Other Legal Code: Education Code 51513
 Board Policy/Administrative Regulation #: See AR 5022
 Subject: Permission for test, survey questioning personal beliefs

When to Notify: At least 14 days before HIV prevention or sexual health instruction, if arrangement made for guest speaker after beginning of school year
 Education or Other Legal Code: Education Code 51938
 Board Policy/Administrative Regulation #: See AR 6142.1
 Subject: Instruction in HIV prevention or sexual health by guest speaker or outside consultant

When to Notify: Prior to administering survey regarding health risks and behaviors to students in 7-12
 Education or Other Legal Code: Education Code 51938
 Board Policy/Administrative Regulation #: See AR 5022
 Subject: Notice that the survey will be administered

When to Notify: Within 30 calendar days of receipt of results of assessment or reassessment of English proficiency
 Education or Other Legal Code: Education Code 52164.1, 52164.3, 5 CCR 11511.5

Board Policy/Administrative Regulation #: See AR 6174
 Subject: Results of state test of English proficiency

When to Notify: When migrant education program is established
 Education or Other Legal Code: Education Code 54444.2
 Board Policy/Administrative Regulation #: See BP 6175, AR 6175
 Subject: Parent advisory council membership composition

When/Whom to Notify: When district receives Tobacco-Use Prevention Education Funds
 Education or Other Legal Code: Health and Safety Code 104420
 Board Policy/Administrative Regulation #: See AR 3513.3
 Subject: The district's tobacco-free schools policy and enforcement procedures

When to Notify: When sharing student immunization information with an immunization system
 Education or Other Legal Code: Health and Safety Code 120440
 Board Policy/Administrative Regulation #: See AR 5125
 Subject: Types of information to be shared, name and address of agency, acceptable use of the information, right to examine, right to refuse to share

When/Whom to Notify: At least 14 days prior to sex offender coming on campus as volunteer
 Education or Other Legal Code: Penal Code 626.81
 Board Policy/Administrative Regulation #: See AR 1240, BP 1250
 Subject: Dates and times permission granted; obtaining information from law enforcement

When to Notify: When hearing is requested by person asked to leave school premises
 Education or Other Legal Code: Penal Code 627.5
 Board Policy/Administrative Regulation #: See AR 3515.2
 Subject: Notice of hearing

When/Whom to Notify: When responding to complaint re: discrimination, special education, or noncompliance with law
 Education or Other Legal Code: 5 CCR 4631
 Board Policy/Administrative Regulation #: See AR 1312.3
 Subject: Findings, disposition of complaint, any corrective actions, appeal rights and procedures

When to Notify: When child participates in licensed child care and development program
 Education or Other Legal Code: 5 CCR 18066
 Board Policy/Administrative Regulation #: See AR 5148
 Subject: Policies **regarding** excused and unexcused absences

When to Notify: **At least 14 days before change in service or other intended action, upon** recertification or update of application for child care or preschool services
 Education or Other Legal Code: 5 CCR **17783**, 18095, 18119
 Board Policy/Administrative Regulation #: See AR 5148, AR 5148.3
 Subject: Policies re: Any change in service, such as in fees, amount of service, termination of service

When to Notify: Upon child's enrollment in child care program
 Education or Other Legal Code: 5 CCR 18114
 Board Policy/Administrative Regulation #: See AR 5148
 Subject: Policies re: Policy on fee collection

When to Notify: When payment of child care fees is seven days late
 Education or Other Legal Code: 5 CCR 18114
 Board Policy/Administrative Regulation #: See AR 5148
 Subject: Policies re: Notice of delinquent fees

When to Notify: When district substantively changes policy on student privacy rights
 Education or Other Legal Code: 20 USC 1232h
 Board Policy/Administrative Regulation #: See AR 5022
 Subject: Notice of any substantive change in policy or regulation

When to Notify: For districts receiving Title I funds, when a child has been assigned or taught for four or more consecutive weeks by a teacher who does not meet state certification requirements for the grade level/subject taught

Education or Other Legal Code: 20 USC 6312

Board Policy/Administrative Regulation #: See BP 4112.2

Subject: Timely notice to parent/guardian of child's assignment

When to Notify: For districts receiving Title I funds, not later than 30 days after beginning of school year, to parents/guardians of English learners

Education or Other Legal Code: 20 USC 6312

Board Policy/Administrative Regulation #: See AR 6174

Subject: Reasons for placement, level of proficiency, instructional methods, how program meets child's strengths and teaches English, exit requirements, right to choose another program

When to Notify: For schools receiving Title I funds, upon development of parent involvement policy

Education or Other Legal Code: 20 USC 6318

Board Policy/Administrative Regulation #: See AR 6020

Subject: Notice of policy

When to Notify: When district receives Impact Aid funds for students residing on Indian lands, to parents/guardians of Indian children

Education or Other Legal Code: 20 USC 7704; 34 CFR 222.94

Board Policy/Administrative Regulation #: See AR 3231

Subject: Relevant applications, evaluations, program plans, information about district's general educational program; opportunity to submit comments

When to Notify: When household is selected for verification of eligibility for free or reduced-price meals

Education or Other Legal Code: 42 USC 1758, 7 CFR 245.6a

Board Policy/Administrative Regulation #: See AR 3553

Subject: Need to submit verification information; any subsequent change in benefits; appeals

When/Whom to Notify: When student is homeless or unaccompanied minor

Education or Other Legal Code: Education Code 48852.5, 42 USC 11432

Board Policy/Administrative Regulation #: See AR 6173

Subject: Educational and related opportunities; transportation services; placement decision and right to appeal; duties of district liaison; public notice

When to Notify: When student transfers out of state and records are disclosed without consent pursuant to 34 CFR 99.30

Education or Other Legal Code: 34 CFR 99.34

Board Policy/Administrative Regulation #: See AR 5125

Subject: Right to receive records and an opportunity for hearing upon request

When to Notify: When student complains of sexual harassment

Education or Other Legal Code: 34 CFR 106.44, 106.45

Board Policy/Administrative Regulation #: See AR 5145.7

Subject: Right to file formal complaint, availability of supportive measures, notice of process, reason for dismissal of complaint if applicable

When to Notify: When district receives federal funding assistance for nutrition program

Education or Other Legal Code: USDA FNS Instruction 113-1

Board Policy/Administrative Regulation #: See BP 3555

Subject: Rights and responsibilities, nondiscrimination policy, complaint procedures

IV. Special Education Notices

When to Notify: Prior to conducting initial evaluation

Education or Other Legal Code: Education Code 56301, 56321, 56321.5, 56321.6, 56329, 20 USC 1415 (d), 34 CFR 300.502, 300.503

Board Policy/Administrative Regulation #: See BP 6159.1, AR 6159.1, AR 6164.4

Subject: Proposed evaluation plan, related parental rights, prior written notice, procedural safeguards

When/Whom to Notify: Before functional behavioral assessment begins
 Education or Other Legal Code: Education Code 56321
 Board Policy/Administrative Regulation #: See AR 6159
 Subject: Notification and consent

When to Notify: 24 hours before IEP when district intending to record
 Education or Other Legal Code: Education Code 56341.1
 Board Policy/Administrative Regulation #: See AR 6159
 Subject: Intention to audio-record IEP meeting

When to Notify: Early enough to ensure opportunity for parent to attend IEP meeting
 Education or Other Legal Code: Education Code 56341.5, 34 CFR 300.322
 Board Policy/Administrative Regulation #: See AR 6159
 Subject: Time, purpose, location, who will attend, participation of others with special knowledge, transition statements if appropriate

When to Notify: When parent/guardian orally requests review of IEP
 Education or Other Legal Code: Education Code 56343.5
 Board Policy/Administrative Regulation #: See AR 6159
 Subject: Need for written request

When to Notify: Within one school day of emergency intervention or serious property damage
 Education or Other Legal Code: Education Code 56521.1
 Board Policy/Administrative Regulation #: See AR 6159.4
 Subject: Emergency intervention

When to Notify: Whenever there is a proposal or refusal to initiate or change the identification, evaluation, placement, or FAPE, including when parent/guardian revokes consent for services
 Education or Other Legal Code: 20 USC 1415(c), 34 CFR 300.300, 300.503
 Board Policy/Administrative Regulation #: See AR 6159, AR 6159.1
 Subject: Prior written notice

When/Whom to Notify: Upon filing of state complaint
 Education or Other Legal Code: 20 USC 1415(d), 34 CFR 300.504
 Board Policy/Administrative Regulation #: See AR 6159.1
 Subject: Procedural safeguards notice

When/Whom to Notify: When disciplinary measures are taken or a change in placement
 Education or Other Legal Code: 20 USC 1415(k), 34 CFR 300.530
 Board Policy/Administrative Regulation #: See AR 5144.2
 Subject: Decision and procedural safeguards notice

When to Notify: Upon requesting a due process hearing
 Education or Other Legal Code: 20 USC 1415(k), 34 CFR 300.508
 Board Policy/Administrative Regulation #: See AR 6159.1
 Subject: Child's name, address, school, description of problem, proposed resolution

When to Notify: Eligibility for services under Section 504
 Education or Other Legal Code: 34 CFR 104.32, 104.36
 Board Policy/Administrative Regulation #: See AR 6164.6
 Subject: District responsibilities, district actions, procedural safeguards

V. Classroom Notices

Where to Post: In all district schools and offices, including staff lounges and student government meeting rooms
Education or Other Legal Code: Education Code 234.1
Board Policy/Administrative Regulation #: See AR 1312.3
Subject: Uniform complaint procedures board policy and administrative regulation

Where to Post : In each classroom in each school

Education or Other Legal Code: Education Code 35186
Board Policy/Administrative Regulation #: See AR/E 1312.4
Subject: Complaints subject to Williams uniform complaint procedures

Where to Post: In any school serving any of grades 6-12, in a prominent and conspicuous location in every restroom required to stock menstrual products.

Education or Other Legal Code: Education Code 35292.6
Board Policy/Administrative Regulation #: See AR 3517

Subject: Requirement to stock and make available free of cost an adequate supply of menstrual products that includes email address and telephone number for a designated individual responsible for maintaining requisite supply of menstrual products

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/15/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information the revisions to Board Bylaw

- 9322 – Agenda/Meeting Materials

PURPOSE: Bylaw updated to move material regarding public comments to be with content related language, amend language to be more closely aligned with code language, add material regarding the means for in-person and remote public comments, and reflect NEW LAW (AB 2449, 2022), which requires boards to maintain and implement a procedure for receiving and swiftly resolving requests for reasonable accommodation to board meetings for individuals with disabilities. Bylaw also updated to provide that each agenda for a regular meeting is required to list the address designated by the Superintendent or designee for public inspection of documents related to records of a statement threatening litigation against the district to be discussed in closed session, in addition to documents related to open session, when such documents have been distributed to the Governing Board less than 72 hours before a Board meeting, clarify that the Board president and Superintendent decide when an item is placed on the agenda, include that public records under the Public Records Act and which relate to an agenda item which contain a claim or written threat of litigation which will be discussed in closed session are required to be made available to the public, in addition to documents which relate to an agenda item scheduled for the open session of a regular meeting, and NEW LAW (AB 2647, 2022) which clarifies how districts can, without opening their offices after normal business hours, comply with the portion of the Brown Act that requires writings or documents distributed to a majority of a local legislative body less than 72 hours before a meeting to also be distributed to the public.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next regular Board Meeting.

Bylaw 9322: Agenda/Meeting Materials

Status: DRAFT

Original Adopted Date: 10/21/1998 | **Last Revised Date:** 03/13/2019 | **Last Reviewed Date:** 03/13/2019

Agenda Content

~~Governing Board~~ ~~Board of Trustees~~ meeting agendas shall reflect the district's vision and goals and the Board's focus on student learning and well-being.

Each agenda shall state the meeting time and location place and shall briefly describe each business item to be transacted or discussed, including items to be discussed in closed session. (Government Code 54954.2)

The agenda shall provide members of the public the opportunity to address the Board on any agenda item before or during the Board's consideration of the item. ~~However, the agenda for a regular meeting shall also provide members of the public an opportunity to address the Board regarding matters within the subject matter jurisdiction of the Board which are not on the agenda. (Education Code 35145.5; Government Code 54954.3)~~

The agenda ~~does not need to not~~ provide an opportunity for public comment on an ~~when the agenda~~ item that has previously been considered at an open meeting by ~~of a~~ committee comprised exclusively of Board members, provided that members of the public were afforded an opportunity to comment on the item ~~, before or during the committee's consideration of the item, and at that meeting and that~~ the item has not been substantially changed since the committee considered it. (Government Code 54954.3)

The notice and agenda ~~for a regular Board meeting shall also provide members of~~ describe the means available for the public ~~an opportunity to access the meeting and provide public comment in-person and, if a Board member is appearing remotely due to an emergency circumstance or for just cause pursuant to on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board. (Education Code 35145.5; Government Code 54954.3, through an internet-based service or call-in option (Government Code 54953))~~

The agenda shall include information regarding how, when, and to whom a request for disability-related accommodations or modifications, including auxiliary aids and services, may be made by an individual who requires accommodations or modifications in order to participate in the Board meeting, as well as the procedure for receiving and resolving such requests as required by law. (Government Code 54954.2, 54953)

Each agenda for a regular meeting shall list the address designated by the Superintendent or designee for public inspection of documents related to an open session item ~~that, or for records of a statement threatening litigation against the district to be discussed in closed session, when such documents have been distributed to the Board less than 72 hours before the meeting. (Government Code 54956.9; 54957.5)~~

~~The Each~~ agenda shall include ~~information a statement regarding how, when, the option for students and parent/guardians to whom a request should be made if an individual requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate that directory information or personal information of the student or parent/guardian, as defined in Education Code 49061 and/or 49073.2, be excluded from the minutes. The agenda shall also state that the request must be made in writing to the secretary or clerk of the Board meeting. (Government Code 54954.2)~~

Agenda Preparation

The Board president and the Superintendent, as secretary to the Board, shall work together to develop the agenda for each regular and special meeting.

Any Board member or member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request shall be submitted in writing to the Superintendent or designee with supporting documents and information, if any, at least ten working days before the scheduled meeting date. Items submitted less than ten working days before the scheduled meeting date may be postponed to a later meeting in order to allow sufficient time for consideration and research of the issue.

The Board president and Superintendent shall decide whether a request from a member of the public is within the subject matter jurisdiction of the Board. Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. In addition, before placing the item on the agenda, the Board president and Superintendent shall determine if the item is merely a request for information or whether the issue is covered by an existing policy or administrative regulation, and if so, respond accordingly.

If the Board president and Superintendent deny a request from a Board member to place an item on the agenda, the Board member may request the Board ~~to~~ take action ~~during a Board meeting~~ to determine whether the item shall be placed on the agenda.

The Board president and Superintendent shall also decide whether an agenda item is appropriate for discussion in open or closed session, ~~and whether the item should be an action item subject to Board vote or an information item, that does not require immediate action.~~

In order to promote efficient meetings, the Board may bundle a number of items and act upon them together by a single vote through the use of a consent agenda. Consent items shall be items of a routine nature and items for which Board discussion is not anticipated and for which the Superintendent recommends approval. When any Board member requests the removal of an item from the consent agenda, the item shall be removed and given individual consideration for action as a ~~regular~~ separate agenda item.

The agenda shall provide an opportunity for members of the public to comment on any consent agenda item ~~that unless such item has not~~ been previously considered ~~at an open meeting of a committee comprised exclusively of Board Members. (Government Code 54954.3)~~

Any Board action that involves borrowing \$100,000 or more shall be discussed, considered, and deliberated upon as a separate item of business on the meeting agenda. (Government Code 53635.7)

All public communications with the Board are subject to requirements of relevant Board policies and administrative regulations.

Agenda Dissemination to Board Members

At least 72 hours before each regular meeting, each Board member shall be provided a copy of the agenda and agenda packet, including the Superintendent or designee's report; minutes to be approved; copies of communications; reports from committees, staff, and others; and other available supporting documents pertinent to the meeting.

When special meetings are called, Board members shall receive, at least 24 hours prior to the meeting, notice of the business to be transacted. (Government Code 54956)

Board members shall review agenda materials before each meeting. Individual members may confer directly with the Superintendent or designee to ask questions and/or request additional information on agenda items. However, a majority of Board members shall not, outside of a noticed meeting, directly or through intermediaries or electronic means discuss, deliberate, or take action on any matter within the subject matter jurisdiction of the Board.

Agenda Dissemination to Members of the Public

~~Any~~ Agenda and related materials distributed to the Board shall be made available to the public upon request without delay. ~~Only~~ However, only those documents which are disclosable public records under the Public Records Act (PRA) and which relate to an agenda item scheduled for the open session portion of a regular meeting or which contain a claim or written threat of litigation which will be discussed in closed session shall be made available to the public. (Government

Code 54956.9, 54957.5)

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public. (Government Code 54954.2)

In addition, the Superintendent or designee shall post the agenda on the homepage of the district **web site website**. The posted agenda shall be accessible through a prominent direct link to the current agenda or to the district's agenda management platform in accordance with Government Code 54954.2. When the district utilizes an integrated agenda management platform, the link to that platform shall take the user directly to the **web site website** with the district's agendas, and the current agenda shall be the first available. (Government Code 54954.2)

If a **document writing** which relates to an open session agenda item **of or which contains a claim or written threat of litigation which will be discussed in closed session** during a regular Board meeting is distributed to the Board less than 72 hours prior to a meeting, the Superintendent or designee shall make the **document writing** available for public inspection at a designated location at the same time the document is distributed to all or a majority of the Board. (Government Code 54957.5) However, if the writing is distributed to at least a majority of the Board at a time when the designated location is closed to the public, this requirement may be satisfied by posting the writing on the district website if the following conditions are met: (Government Code 54957.5)

1. An initial staff report or similar document containing an executive summary and any staff recommendations related to the agenda item is made available for public inspection at the designated location at least 72 hours before the meeting
2. The writing is immediately posted on the district's website in a position and manner that makes it clear that the writing relates to an agenda item for the upcoming meeting
3. The district lists the website address where such writings may be accessed on all Board meeting agendas
4. A physical copy of the document is made available for public inspection at the designated location at the beginning of the next regular business hours, but not less than 24 hours before the relevant Board meeting

The Superintendent or designee shall **mail email** a copy of, or a website link to, the agenda or a copy of all the documents constituting the agenda packet to any person who requests **the** such items to be delivered by email. If the Superintendent or designee determines that it is technologically infeasible to do so, a copy of the agenda or a website link to the agenda and a copy of all other documents constituting the agenda packet shall be sent to the person who has made the request in accordance with mailing requirements specified in law. The materials shall be **mailed sent** at the time the agenda is posted or upon distribution of the agenda to a majority of the Board, whichever occurs first. (Government Code 54954.1)

Any request for mailed copies of agendas or agenda packets shall be in writing and shall be valid for the calendar year in which it is filed. Written requests must be renewed following January 1 of each year. (Government Code 54954.1)

Persons requesting mailing of the agenda or agenda packet shall pay an annual fee, as determined by the Superintendent or designee, not to exceed the cost of providing the service.

Any document prepared by the district or Board and distributed during a public meeting shall be made available for public inspection at the meeting. Any document prepared by another person shall be made available for public inspection after the meeting. These requirements shall not apply to a document that is exempt from public disclosure under the **Public Records Act PRA**. (Government Code 54957.5)

Upon request, the Superintendent or designee shall make the agenda, agenda packet, and/or any writings distributed at the meeting available in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act. (Government Code 54954.1)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Ed. Code 35144

Ed. Code 35145

Ed. Code 35145.5

Ed. Code 49061

Ed. Code 49073.2

Gov. Code 53635.7

Gov. Code 54953

Gov. Code 54954.1

Gov. Code 54954.2

Gov. Code 54954.3

Gov. Code 54954.5

Gov. Code 54956.5

Gov. Code 54956.9

Gov. Code 54957.5

Gov. Code 54960.2

Description

Special meeting - <https://simbli.eboardsolutions.com/SU/oslshF1qJh5uvQZLIQuslshI9pluscw==>

Public meetings - <https://simbli.eboardsolutions.com/SU/2zbplusTYpNqJITCLZ5nGLluA==>

Agenda; public participation and regulations - <https://simbli.eboardsolutions.com/SU/FsPALBrAtQJnP93DNC8ixQ==>

Definitions; directory information - <https://simbli.eboardsolutions.com/SU/LPocR56LXBUBhFSFEV34Mw==>

Privacy of student and parent/guardian personal information; minutes of board meeting - <https://simbli.eboardsolutions.com/SU/9iplPezeEfX6eKlwZZ6PhA==>

Separate item of business for borrowing of \$100,000 or more - <https://simbli.eboardsolutions.com/SU/JplusUCwDvtGcslshvRM2JnM0CAQ==>

Meetings; Americans with Disabilities Act accessibility

Request for copy of agenda or agenda packet by member of public - <https://simbli.eboardsolutions.com/SU/QuLkqRCdxdjJue924zsg==>

Agenda posting requirements; board actions - <https://simbli.eboardsolutions.com/SU/VaimRCpWiUrVYv97qXYgg==>

Opportunity for public to address legislative body - <https://simbli.eboardsolutions.com/SU/9tmQ3fD85XtoLZj5dg6MyA==>

Closed session item descriptions - <https://simbli.eboardsolutions.com/SU/7VS42ErXCB3wCCMNBEAPcw==>

Emergency meetings - <https://simbli.eboardsolutions.com/SU/dRHvbu20Ai5GgFX1plusGwrMg==>

Meetings

Public records - <https://simbli.eboardsolutions.com/SU/7vEZRhIGDWCGTK6d07W9pQ==>

Challenging board actions; cease and desist - <https://simbli.eboardsolutions.com/SU/73kFAV00rhSrlL9vMkaLcg==>

Gov. Code 7920.000-7930.170

Gov. Code 95000-95004

Federal References

28 CFR 35.160

28 CFR 36.303

42 USC 12101-12213

Management Resources References

Attorney General Opinion

Attorney General Opinion

Attorney General Publication

Court Decision

Court Decision

Court Decision

Court Decision

CSBA Publication

CSBA Publication

Website

Website

Website

Cross References

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0000

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1312.1

1312.1

1312.2

1312.2

1312.3

1312.4

1312.4-E(1)

1312.4-E(2)

1340

1340

1400

2210

3100

3100

3312

California Public Records Act - <https://simbli.eboardsolutions.com/SU/IBl6lfok6zP3Bde1F55TFg==>

California Early Intervention Services Act -

<https://simbli.eboardsolutions.com/SU/k4EUDfAAVqT0JWIkSXBC1Q==>

Description

Effective communications for individuals with disabilities

Nondiscrimination on the basis of disability, public accommodations, auxiliary aids, and services

Americans with Disabilities Act

Description

99 Ops. Cal. Atty. Gen. 11 (2016)

78 Ops.Cal.Atty.Gen. 327 (1995)

The Brown Act: Open Meetings for Legislative Bodies, rev. 2003

Sierra Watch v. County of Placer (2022) 69 Cal.App.5th 86

Fowler v. City of Lafayette (2020) 45 Cal.App.5th 68

Caldwell v. Roseville Joint Union High School District (2007) U.S. Dist. LEXIS 66318

Mooney v. Garcia (2012) 207 Cal.App.4th 229

The Brown Act: School Boards and Open Meeting Laws, rev. 2019

Call to Order: A Blueprint for Great Board Meetings, 2018

CSBA District and County Office of Education Legal Services -

<https://simbli.eboardsolutions.com/SU/UdykszdmPETuDsIsHxK6R5akQ==>

California Attorney General's Office -

<https://simbli.eboardsolutions.com/SU/5qNsIsH5DoKuytasYcv9khGiA==>

CSBA - <https://simbli.eboardsolutions.com/SU/W3QxkK2EPsDsQBnMIENxGg==>

Description

Vision - <https://simbli.eboardsolutions.com/SU/w8iAf6LQM5plusgn3hopbetjg==>

Vision - <https://simbli.eboardsolutions.com/SU/BcUEMZi7isIsHnFUIQJsJdaOQ==>

Goals For The School District -

<https://simbli.eboardsolutions.com/SU/z2XuvMZ5vCMVplus3jwHof1w==>

Nondiscrimination In District Programs And Activities -

<https://simbli.eboardsolutions.com/SU/3VSrlVykPzYgHRB0P47hQ==>

Communication With The Public -

<https://simbli.eboardsolutions.com/SU/jNru4kIaH0w4DHNDHNv46A==>

Media Relations - <https://simbli.eboardsolutions.com/SU/FTZpjK0CspZXdmhU0sIsH9Wg==>

District And School Websites -

<https://simbli.eboardsolutions.com/SU/EqFoaebdOMJCCplusQ6plusnYrma==>

District And School Websites - <https://simbli.eboardsolutions.com/SU/ttWoedd5GqPrHaH1gQX12w==>

Complaints Concerning District Employees -

<https://simbli.eboardsolutions.com/SU/rch1mUUKqtUDhubEBE79OA==>

Complaints Concerning District Employees -

<https://simbli.eboardsolutions.com/SU/DP7MjwvAZacaXwm9jxRslshpA==>

Complaints Concerning Instructional Materials -

<https://simbli.eboardsolutions.com/SU/SjwclOuKKGZ08VRjW8Kp0Xg==>

Complaints Concerning Instructional Materials -

<https://simbli.eboardsolutions.com/SU/aZzPBQSIQNK4husIsH0DCkQ1w==>

Uniform Complaint Procedures -

<https://simbli.eboardsolutions.com/SU/h55zL2uZHasIsHpxbM5G0W0xQ==>

Williams Uniform Complaint Procedures -

<https://simbli.eboardsolutions.com/SU/ZqAmYIsIsH5Y156aIYSNL5NNw==>

Williams Uniform Complaint Procedures - Classroom Notice -

<https://simbli.eboardsolutions.com/SU/h1BQ6yWpUafB68k3ReVvmA==>

Williams Uniform Complaint Procedures - Complaint Form -

<https://simbli.eboardsolutions.com/SU/plusLAowwAliGLGWefplusZrpylg==>

Access To District Records - <https://simbli.eboardsolutions.com/SU/27LrodFsazlUzrr2xSiUww==>

Access To District Records - <https://simbli.eboardsolutions.com/SU/SsMKIbNYHTwD476xyBI5hw==>

Relations Between Other Governmental Agencies And The Schools -

<https://simbli.eboardsolutions.com/SU/BxpTKEAPz9lsrmh8aHMNJg==>

Administrative Discretion Regarding Board Policy -

<https://simbli.eboardsolutions.com/SU/zAAywg72JoYRUqmXdFIMVA==>

Budget - <https://simbli.eboardsolutions.com/SU/plusPMu4vppBRslshz8IDRtEWQpg==>

Budget - <https://simbli.eboardsolutions.com/SU/mcQjQr14fZH44ruQMXTKUg==>

Contracts - <https://simbli.eboardsolutions.com/SU/RNHr2Q5o0ZTnhndl0zLl0Q==>

3320	Claims And Actions Against The District - https://simbli.eboardsolutions.com/SU/YslshAqLdg6VgdMTiHOYxMYuw==
3320	Claims And Actions Against The District - https://simbli.eboardsolutions.com/SU/plusARPfvUvPJvfe4oLslshClyw==
3460	Financial Reports And Accountability - https://simbli.eboardsolutions.com/SU/mrxJtRUPjqQ5slshe0H7I5X8g==
3460	Financial Reports And Accountability - https://simbli.eboardsolutions.com/SU/746orgdepGGetprFPE712A==
4312.1	Contracts - https://simbli.eboardsolutions.com/SU/wzfPJff5MpCXKplusizWQtCFA==
4312.1	Contracts - https://simbli.eboardsolutions.com/SU/YdClpfHx8zosWxzeJ6b3Bg==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/SpCDEFWKslshRfaYM7mk14wYslshw==
5144.1	Suspension And Expulsion/Due Process - https://simbli.eboardsolutions.com/SU/faT2mPgqZ7hNQifa2LQNvw==
6161.1	Selection And Evaluation Of Instructional Materials - https://simbli.eboardsolutions.com/SU/gjtBtVkzCslshHFG45cjhQwxg==
6161.1	Selection And Evaluation Of Instructional Materials - https://simbli.eboardsolutions.com/SU/xwP6ONdDYxWNctpzS7IOnw==
9012	Board Member Electronic Communications - https://simbli.eboardsolutions.com/SU/8n7uGS2nqC8KslshVjXFZacQA==
9121	President - https://simbli.eboardsolutions.com/SU/jbBgJ9oFvfwrknxh6QCLVQ==
9122	Secretary - https://simbli.eboardsolutions.com/SU/Wplus7OWQZizys8qjbZQj01zA==
9130	Board Committees - https://simbli.eboardsolutions.com/SU/hPx3Nmcdslsh1Kf9MHGVM3btg==
9200	Limits Of Board Member Authority - https://simbli.eboardsolutions.com/SU/D4Tld9n69FGHnDs3gZVKZw==
9310	Board Policies - https://simbli.eboardsolutions.com/SU/cLxoEVbvmtplusQHe76Yfj5Rg==
9320	Meetings And Notices - https://simbli.eboardsolutions.com/SU/yEHxXT5NJwGXJHplusyv6DBw==
9321	Closed Session - https://simbli.eboardsolutions.com/SU/YT0B941uSKO2Ub52BPrtXA==
9323	Meeting Conduct - https://simbli.eboardsolutions.com/SU/ldL87hXy6qfEQ3ueHVfE6Q==
9323.2	Actions By The Board - https://simbli.eboardsolutions.com/SU/imKsf0sHpZgft5eF6jMHPQ==
9323.2-E PDF(1)	Actions By The Board - https://simbli.eboardsolutions.com/SU/80svMG3A20byzl5fimyegA==
9324	Minutes And Recordings - https://simbli.eboardsolutions.com/SU/48J7En2bwNH0WOASD6yhYQ==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: 12/4/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information Revised Board Policy:
4151/4251/4351 - Employee Compensation

PURPOSE: Policy updated to add that for districts participating in the Classified School Employee Summer Assistance Program, eligible classified employees may elect to have up to 10 percent of the employee's monthly salary withheld and paid out during the summer recess in either one or two payments, and reflect NEW LAW (AB 185, 2022) which adds specific repayment procedures when a district has made a wage overpayment to a district employee.

FISCAL IMPACT: None

RECOMMENDATIONS: Receive for Information.

Policy 4151/4251/4351: Employee Compensation

Status: ADOPTED

Original Adopted Date: 11/07/2001 | **Last Revised Date:** 03/25/2020 | **Last Reviewed Date:** 03/25/2020

In order to recruit and retain employees committed to the district's goals for student learning, the Governing Board ~~of Trustees~~ recognizes the importance of offering a competitive compensation package which includes salaries and health and welfare benefits.

In accordance with law, all salaries, wages, and other compensation shall be set by the Board of Trustees. Salaries and wages for members of bargaining units shall be based on negotiated agreements approved by the Board.

The Superintendent or designee shall conduct salary and wage surveys as needed for collective bargaining purposes and to ensure that district compensation is competitive with other area districts and employers.

The Board shall adopt separate salary schedules for certificated, classified, and supervisory and administrative personnel. These schedules shall comply with law and collective bargaining agreements and shall be printed and made available for review at the district office. (Education Code 45022, 45023, 45160, 45162, 4268)

Salary schedules for employees in bargaining units shall be presented for Board adoption when tentative agreement has been reached with the respective bargaining unit.

Recommended or interim salary schedules for all other employees, and for bargaining units who have not yet settled negotiations on salaries for the following year, shall be presented in June of each year to be effective July 1 of the ensuing fiscal year.

Each certificated employee, except an employee in an administrative or supervisory position, shall be classified on the salary schedule on the basis of uniform allowance for education level and years of experience, unless the Board and employee organization negotiate and mutually agree to a salary schedule based on different criteria. Certificated employees shall not be placed in different classifications on the schedule, nor paid different salaries, solely on the basis of the grade levels at which they teach. ~~—~~ (Education Code 45028)

Salary schedules for staff who are not a part of a bargaining unit shall be determined by the Board at the recommendation of the Superintendent or designee.

The Board shall determine the frequency and schedule of salary payments, including

whether payments for employees who work less than 12 months per year will be made over the course of the school year or in equal installments over the calendar year. ~~(Education Code 45038, 45039, 45048, 45165). However, if the district participates in the Classified School Employee Summer Assistance Program, eligible classified employees may elect to have up to 10 percent of the employee's monthly salary withheld and paid out during the summer recess in either one or two payments. (Education Code 45038, 45039, 45048, 45165, 45500)~~

The Superintendent or designee shall post a notice explaining the Fair Labor Standards Act's wage and hour provisions in a conspicuous place at each work site.—(29 CFR 516.4)

Overtime Compensation

District employees shall be paid an overtime rate of not less than one and one-half times their regular rate of pay for any hours worked in excess of eight hours in one day and/or 40 hours in one work week, or twice their regular rate of pay for any hours worked in excess of 12 hours in one day or eight hours on the seventh consecutive day of work. However, ~~employees shall be exempt from overtime rules if they are employed as teachers or, school administrators or if they qualify as being employed, and other employees in positions established by the Board as~~ executive, administrative, or professional ~~capacity and are paid a monthly salary that is at least twice the state minimum wage for full-time employment. (Labor shall be exempt from overtime rules. (Education~~ Code ~~510, 515~~45128, 45130; 29 USC 213; 29 CFR 541.0-541.710, 553.27, 553.32)

When authorized in a collective bargaining agreement or other agreement between the district and employees, an employee may take compensatory time off in lieu of overtime compensation, provided the employee has not accrued compensatory time in excess of the limits specified in 29 USC 207. An employee who has requested the use of compensatory time shall be allowed to use such time within a reasonable period after making the request if the use of the compensatory time does not unduly disrupt district operations.—~~(Education Code 45129~~; 29 USC 207; 29 CFR 553.20-553.25)

For each nonexempt employee, the Superintendent or designee shall maintain records on the employee's wages, hours, and other information specified in 29 CFR 516.5-516.6.

Wage Overpayment

If the district determines an employee has been overpaid, the district shall notify the employee in writing of the overpayment, afford the employee an opportunity to respond before commencing any recoupment actions, and inform the employee of the employee's rights to dispute the existence or amount of the claimed overpayment. If the employee agrees there was an overpayment in the claimed amount, reimbursement shall be made to the district through one of the methods described in Education Code 44042.5 as mutually agreed upon by the employee and the district. (Education Code 44042.5)

If a mutual agreement on a method of reimbursement is not reached, within 30 days of the employee verifying the overpayment amount, the district shall recoup the overpayment through payroll deductions in accordance with Education Code 44042.5.

If the employee does not respond or disputes the existence or amount of the district's claimed overpayment, the district shall, with board approval, initiate a legal action to recover the overpayment. (Education Code 44042.5)

If the employee separates from the district before the overpayment is fully repaid, the district shall withhold the remaining balance due from any money owed to the employee upon separation, provided that the state minimum wage is still paid to the employee as required by Education Code 44042.5. The Superintendent or designee may consult with legal counsel to calculate the amount to withhold.

If an outstanding overpayment balance still remains, the district shall, with Board approval, exercise any legal means to recover the remaining amount owed by the employee. (Education Code 44042.5)

Legal action to recover any overpayment under this policy shall be initiated within three years from the date of the overpayment, which for leave credits is the date that the employee receives compensation in exchange for leave erroneously credited to the employee. (Education Code 44042.5)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
8 CCR 11040	Wages and hours; definitions of administrative, executive, and professional employees
Ed. Code 44042.5	Wage overpayment
Ed. Code 45022-45061.5	Salaries
Ed. Code 45023	Availability of salary schedule
Ed. Code 45028	Salary schedule and exceptions
Ed. Code 45127-45133.5	Classified employees; work week; overtime provisions
Ed. Code 45160-45169	Salaries for classified employees
Ed. Code 45268	Salary schedule for classified service in merit system districts
Ed. Code 45500	Classified School Employee Summer Assistance Program
Gov. Code 3540-3549	Meeting and negotiating
Gov. Code 3543.2	Scope of representation
Gov. Code 3543.7	Duty to meet and negotiate in good faith
Lab. Code 226	Employee access to payroll records

Lab. Code 232

[Disclosure of wages](#)**Federal****Description**

26 CFR 1.409A-1

Definitions and covered plans

26 USC 409A

Deferred compensation plans

29 CFR 516.4

Notice of minimum wage and overtime provisions

29 CFR 516.5-516.6

Records

29 CFR 541.0-541.710

Exemptions for executive, administrative, and professional employees

29 CFR 553.1-553.51

Fair Labor Standards Act; applicability to public agencies

29 USC 201-219

Fair Labor Standards Act

29 USC 203

Definitions

29 USC 207

Fair Labor Standards Act

29 USC 213

Exemptions from minimum wage and overtime requirements

Management Resources**Description**

Court Decision

Flores v. City of San Gabriel (9th Cir., 2016) 824 F.3d 890

Office of Management and Budget
Publication

Administrative Relief for Recipients and Applicants of Federal Financial Assistance Directly Impacted by COVID-19 due to Loss of Operations, Memo M-20-17, March 19, 2020

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[U.S. Department of Labor, Wage and Hour Division](#)

Website

[Internal Revenue Service](#)

Website

[School Services of California, Inc.](#)

Website

[CSBA](#)**Cross References****Code****Description**

0470

~~[COVID-19 Mitigation Plan](#)~~COVID-19 Mitigation Plan

3100

~~[Budget](#)~~Budget

3100

~~[Budget](#)~~Budget

3400

~~[Management Of District Assets/Accounts](#)~~Management Of District Assets/Accounts

3400

~~[Management Of District Assets/Accounts](#)~~Management Of District Assets/Accounts

3580	District Records District Records
3580	District Records District Records
4000	Concepts And Roles Concepts And Roles
4030	Nondiscrimination In Employment Nondiscrimination In Employment
4030	Nondiscrimination In Employment Nondiscrimination In Employment
4112.6	Personnel Files Personnel Files
4113.5	Working Remotely
4121	Temporary/Substitute Personnel Temporary/Substitute Personnel
4121	Temporary/Substitute Personnel Temporary/Substitute Personnel
4140	Bargaining Units Bargaining Units
4141	Collective Bargaining Agreement
4143	Negotiations/Consultation Negotiations/Consultation
4154	Health And Welfare Benefits Health And Welfare Benefits
4154	Health And Welfare Benefits Health And Welfare Benefits
4212	Appointment And Conditions Of Employment Appointment And Conditions Of Employment
4212.6	Personnel Files Personnel Files
4213.5	Working Remotely
4240	Bargaining Units Bargaining Units
4241	Collective Bargaining Agreement
4243	Negotiations/Consultation Negotiations/Consultation
4254	Health And Welfare Benefits Health And Welfare Benefits
4254	Health And Welfare Benefits Health And Welfare Benefits
4312.1	Contracts Contracts
4312.1	Contracts
4312.6	Personnel Files Personnel Files
4313.5	Working Remotely
4340	Bargaining Units Bargaining Units

4354

Health And Welfare BenefitsHealth And Welfare Benefits

4354

Health And Welfare BenefitsHealth And Welfare Benefits

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: 12/4/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information Revised Administrative Regulation:
4161.1/4261.1/4361.1 - Personal Illness/Injury Leave

PURPOSE: Regulation updated to delete outdated material and to reflect NEW LAW (AB 1041, 2022) which includes a "designated person" in the definition of family member for whom an employee may take leave to care for.

FISCAL IMPACT: None

RECOMMENDATIONS: Receive for Information.

Regulation 4161.1: Personal Illness/Injury Leave

Status: ADOPTED

Original Adopted Date: 11/07/2001 | **Last Revised Date:** 01/09/2019 | **Last Reviewed Date:** 01/09/2019

A. Sick Leave Entitlement

Certificated employees employed ~~full-time~~ five school days per week are entitled to 10 days' leave of absence with full pay for personal illness or injury (sick leave) per school year of service. Employees who work less than five school days per week (part-time employees) shall be granted sick leave in proportion to the time they work. However, any part-time ~~employee~~ employees who ~~is~~ are entitled to less than three days of paid sick leave per year due to the amount of time worked shall be granted sick leave pursuant to Labor Code 246, if ~~he/she is~~ they are eligible. (Education Code 44978; Labor Code 245-249)

B. Use of Sick Leave

Notification of Absence

An employee shall notify the district of his/her need to be absent as soon as such need is known, so that substitute services may be secured. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district.

Certificated employees may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of ~~or~~ and in the course of employment; quarantine which results from contact in the course of employment with other persons having a contagious disease ~~during the employee's performance of his/her duties~~; or temporary inability to perform assigned duties because of illness, accident, or quarantine (Education Code 44964)
2. Pregnancy, miscarriage, childbirth, and related recovery (Education Code 44965, 44978)
3. Personal necessity (Education Code 44981)
-
4. Medical and dental appointments
5. Industrial accidents or illnesses when leave granted specifically for that purpose has been exhausted (Education Code 44984)
-

6. Need of the employee to bond with a child within one year of the child's birth, adoption, or foster care placement (parental leave) .(Education Code 44977.5; Government Code 12945.2, ~~12945.6~~; 29 USC 2612; 29 CFR 825.112)
-
7. Need of the employee or ~~his/her~~employee's family member, including a designated person, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care (Government Code 12945.2; Labor Code 233, 246.5)
-
8. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and ~~or~~ 230.1(a) for the health, safety, or welfare of the employee or ~~his/her~~the employee's child, when the employee has been a victim of domestic violence, sexual assault, or stalking .(Labor Code 233, 246.5)
-
- ~~9.~~ For the purposes specified in ~~items~~Items #7-8, an employee may use, in any calendar year, the amount of sick leave ~~he/she~~that would ~~accrue~~be accrued during six months at ~~his/her~~the employee's then current rate of entitlement. .(Labor Code 233)
-
- ~~10.1.~~
An employee may take sick leave at any time during the school year, even if credit for sick leave has not yet been accrued. .(Education Code 44978)
- ~~11.~~ For bargaining unit members, any other reason specified in the collective bargaining agreement.
-
- ~~12.~~
An employee shall reimburse the district for any unearned sick leave used as of the date of ~~his/her~~ termination.
-
- ~~13.~~
Unused days of sick leave shall be accumulated from year to year without limitation. .(Education Code 44978)
-
- ~~14.~~
At the beginning of each school year, employees shall be notified of the amount of sick leave they have accumulated.

~~C. Transfer of Sick Leave~~

The district shall not require new employees to waive leave accumulated in a previous district. (Education Code 44979, 44980)

The Superintendent or designee shall notify any certificated employee who leaves the district after at least one school year of employment that if the employee accepts a certificated position in another district, county office of education, or community college district within one year, ~~he/she~~the employee may request that the district transfer ~~his/her~~any accumulated sick leave to the new employer. .(Education Code 44979, 44980)

D.**Additional Leave for Disabled Military Veterans****1.—**

In addition to any other entitlement for sick leave with pay, a certificated employee who is a former active duty member of the U.S. Armed Forces or a former or current member of the California National Guard or a federal reserve component shall be entitled to sick leave with pay of up to 10 days for the purpose of undergoing medical treatment, including mental health treatment, for a military service-connected disability rated at 30 percent or more by the U.S. Department of Veterans Affairs-. An eligible employee who works less than five days per week shall be entitled to such leave in proportion to the time ~~he/she works.~~ worked. (Education Code 44978.2)

2.—

The amount of leave shall be credited to the employee either on the date the employee receives confirmation of the submission of ~~his/her~~the disability application to the U.S. Department of Veterans Affairs or on the first day the employee begins or returns to employment after active duty, whichever is later. When the employee receives ~~his/her~~the disability rating decision, ~~he/she~~the employee shall report that information to the Superintendent or designee. If the disability rating decision makes the employee eligible for the leave, the time used before the decision shall be counted toward the 10-day maximum leave. If the disability rating decision makes the employee ineligible for the leave, the district may change the sick leave time used before the disability rating decision to an alternative leave balance. (Education Code 44978.2)

3.—

The Superintendent or designee may require verification, in accordance with the section "Verification Requirements" below, that the employee used the leave to obtain treatment of a military service-connected disability.

Leave for military-service connected disability shall be available for 12 months following the first date that the leave was credited. Leave not used during the 12-month period shall not be carried over and shall be forfeited. (Education Code 44978.2)

Notification of Absence

An employee shall notify the Superintendent or designee of the need to be absent as soon as such need is known, so that substitute services may be secured. (Education Code 44978.2)

E. Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

1.— If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the afternoon of the day preceding the day on which the employee intends to return to work. If the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

During each school year, when a certificated employee has exhausted all available sick leave, including all accumulated sick leave, and, due to illness or accident, continues to be absent ~~from his/her duties~~ for an additional period of up to five school months, the ~~employee~~ ~~district~~ shall ~~receive his/her~~ ~~deduct from the employee's~~ regular salary ~~minus for that period~~ the actual cost of a substitute to fill the position. If the district has made every reasonable effort to secure the services of a substitute and has been unable to do so, the amount that would have been paid to a substitute shall be deducted from the employee's salary. (Education Code 44977)

~~2.~~

An employee shall not be provided more than one five-month period per illness or accident. However, if the school year ends before the five-month period is exhausted, the employee may take the balance of the five-month ~~ARF~~ period in a subsequent school year. (Education Code 44977)

Absence Beyond Five-Month Period/Reemployment List

If a certificated employee is not medically able to ~~resume his/her duties~~ return to work after the five-month period provided pursuant to Education Code 44977, the employee shall be placed either in another position or on a reemployment list. Placement on the reemployment list shall be for 24 months for probationary employees or 39 months for permanent employees and shall begin at the expiration of the five-month period. If during this time the employee becomes medically able, ~~he/she~~ the employee shall be returned to employment in a position for which ~~he/she~~ the employee is credentialed and qualified. (Education Code 44978.1)

~~G.~~

Parental Leave

~~During each school year, a~~ A certificated employee may use all available sick leave, including accumulated sick leave, for the purpose of qualifying parental leave for a period of up to 12 work weeks. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such parental leave. (Education Code 44977.5)

Eligibility for such leave shall require employment by the district for at least 12 months but not

require 1,250 hours of service with the district during the previous 12 months. ²⁰⁰ (Education Code 44977.5)

An employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of parental leave shall receive differential pay of at least 50 percent of the employee's regular salary for the remainder of the 12 work weeks. (Education Code 44977.5)

Parental leave taken pursuant to Education Code 44977.5 shall run concurrently with the parental leave taken pursuant to Government Code 12945.2 or 12945.6, and the aggregate amount of parental leave shall not exceed 12 work weeks in a 12-month period. (Education Code 44977.5; Government Code 12945.2, 12945.6)

H.

Verification Requirements

~~1.~~

After any absence due to illness or injury, the employee shall verify the absence by submitting a completed and signed district absence form to ~~his/her~~ the employee's immediate supervisor.

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~~2.~~ The district may require written verification by the employee's physician for any absence due to illness or injury in excess of five consecutive work days.

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~~3.~~

The Superintendent or designee may require verification whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence clearly indicates that an absence is not related to illness or injury.

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~~4.~~

In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the ~~medical condition of the employee. The report shall include a statement as to the~~ employee's need for further leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny further leave.

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~~5.~~

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to

the district should not contain the employee's genetic information.

- ~~6.~~ Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and ~~shall~~ not be disclosed except in accordance with 29 CFR 1635.9.

~~7.~~

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from ~~his/her~~ physician stating that ~~he/she~~ the employee is able to return to duty and stipulating any necessary restrictions or limitations.

~~I.~~ Short-Term and Substitute Employees

~~Except for a retired annuitant who is not reinstated to the retirement system, any~~ Any short-term or substitute employee upon commencement of employment shall be entitled to one hour of paid sick leave for every 30 hours worked. Accrued paid sick days shall carry over to the following year of employment. (Labor Code 246)

A short-term or substitute employee may use accrued sick leave for absences due to: (Labor Code 246.5)

1. His/her own need or the need of a family member, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care
2. Need of the employee to obtain or seek any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking

~~J.~~

Healthy Workplaces, Healthy Families Act Requirements

No employee shall be denied the right to use accrued sick days, and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The ~~amount~~ number of sick days provided by Labor Code 245-249

- c. The terms of use of paid sick days
- d. That discrimination or retaliation against an employee for requesting and/or using sick leave is prohibited by law and that an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against ~~him/her~~the employee

~~2.1.~~ Provide at least 24 hours or three days of paid sick leave (accrued based on time worked) to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request

~~3.2.~~ Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available

~~4.3.~~ Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 5601	Transfer of accumulated sick leave
Ed. Code 44964	Power to grant leaves of absence for accident, illness, or quarantine
Ed. Code 44965	Granting of leaves of absence for pregnancy and childbirth
Ed. Code 44976	Transfer of leave rights when school is transferred to another district
Ed. Code 44977	Salary schedule for substitute employees
Ed. Code 44977.5	Differential pay during parental leave up to 12 weeks after sick leave is exhausted
Ed. Code 44978	Sick leave; certificated employees
Ed. Code 44978.1	Inability to return to duty; placement in another position or on reemployment list
Ed. Code 44978.2	Leave for military service-connected disability
Ed. Code 44979	Transfer of accumulated sick leave to another district
Ed. Code 44980	Transfer of accumulated sick leave to a county office of education

Ed. Code 44981	Leave of absence for personal necessity
Ed. Code 44983	Compensation during leave; certificated employees
Ed. Code 44984	Required rules for industrial accident and illness leave
Ed. Code 44986	Leave of absence; state disability benefits
Gov. Code 12945.1-12945.2	California Family Rights Act
Gov. Code 12945.6	Parental leave
Lab. Code 220	Sections inapplicable to public employees
Lab. Code 230	Accommodations and leave for victims of domestic violence
Lab. Code 230.1	Employers with 25 or more employees; domestic violence, sexual assault, and stalking victims; right to time off
Lab. Code 233	Leave to attend to family illness
Lab. Code 234	Absence control policy
Lab. Code 245-249	Healthy Workplaces, Healthy Families Act of 2014
Federal	Description
29 CFR 1635.1-1635.12	Genetic Information Nondiscrimination Act of 2008
29 CFR 825.100-825.702	Family and Medical Leave Act of 1993
29 USC 2601-2654	Family Care and Medical Leave Act
42 USC 2000ff-2000ff-11	Genetic Information Nondiscrimination Act of 2008
Management Resources	Description
Court Decision	Veguez v. Governing Board of Long Beach Unified School District (2005) 127 Cal.App.4th 406
Website	CSBA District and County Office of Education Legal Services

Cross References

Code	Description
0470	COVID-19 Mitigation Plan COVID-19 Mitigation Plan
2121	Superintendent's Contract Superintendent's Contract
4032	Reasonable Accommodation Reasonable Accommodation
4112.2	Certification Certification
4112.2	Certification Certification
4112.42	Drug And Alcohol Testing For School Bus Drivers Drug And Alcohol Testing For School Bus Drivers
4112.42	Drug And Alcohol Testing For School Bus Drivers Drug And

	<u>Alcohol Testing For School Bus Drivers</u>
4112.9	<u>Employee NotificationsEmployee Notifications</u>
4112.9-E(1)	<u>Employee NotificationsEmployee Notifications</u>
4113.4	<u>Temporary Modified/Light-Duty AssignmentTemporary Modified/Light-Duty Assignment</u>
<u>4113.5</u>	<u>Working Remotely</u>
4116	<u>Probationary/Permanent StatusProbationary/Permanent Status</u>
<u>4116</u>	<u>Probationary/Permanent Status</u>
4117.11	<u>Preretirement Part-Time EmploymentPreretirement Part-Time Employment</u>
4119.41	<u>Employees With Infectious DiseaseEmployees With Infectious Disease</u>
4121	<u>Temporary/Substitute PersonnelTemporary/Substitute Personnel</u>
4121	<u>Temporary/Substitute PersonnelTemporary/Substitute Personnel</u>
<u>4141.6</u>	<u>Concerted Action/Work Stoppage</u>
<u>4141.6</u>	<u>Concerted Action/Work Stoppage</u>
4154	<u>Health And Welfare BenefitsHealth And Welfare Benefits</u>
4154	<u>Health And Welfare BenefitsHealth And Welfare Benefits</u>
4157.1	<u>Work-Related InjuriesWork-Related Injuries</u>
<u>41614159</u>	<u>LeavesEmployee Assistance Programs</u>
4161	<u>LeavesLeaves</u>
4161. 11	<u>Industrial Accident/Illness LeaveLeaves</u>
4161.11	<u>Industrial Accident/Illness LeaveIndustrial Accident/Illness Leave</u>
4161.2	<u>Personal LeavesPersonal Leaves</u>
4161.5	<u>Military LeaveMilitary Leave</u>
4161.8	<u>Family Care And Medical LeaveFamily Care And Medical Leave</u>
<u>4161.8</u>	<u>Family Care And Medical Leave</u>
<u>4161.8-E PDF(1)</u>	<u>Family Care And Medical Leave</u>

4161.9	<u>Catastrophic Leave Program</u> <u>Catastrophic Leave Program</u>
4161.9	<u>Catastrophic Leave Program</u> <u>Catastrophic Leave Program</u>
4212.42	<u>Drug And Alcohol Testing For School Bus Drivers</u> <u>Drug And Alcohol Testing For School Bus Drivers</u>
4212.42	<u>Drug And Alcohol Testing For School Bus Drivers</u> <u>Drug And Alcohol Testing For School Bus Drivers</u>
4212.9	<u>Employee Notifications</u> <u>Employee Notifications</u>
4212.9-E(1)	<u>Employee Notifications</u> <u>Employee Notifications</u>
4213.4	<u>Temporary Modified/Light-Duty Assignment</u> <u>Temporary Modified/Light-Duty Assignment</u>
<u>4213.5</u>	<u>Working Remotely</u>
4219.41	<u>Employees With Infectious Disease</u> <u>Employees With Infectious Disease</u>
<u>4241.6</u>	<u>Concerted Action/Work Stoppage</u>
<u>4241.6</u>	<u>Concerted Action/Work Stoppage</u>
4254	<u>Health And Welfare Benefits</u> <u>Health And Welfare Benefits</u>
4254	<u>Health And Welfare Benefits</u> <u>Health And Welfare Benefits</u>
4257.1	<u>Work-Related Injuries</u> <u>Work-Related Injuries</u>
<u>4261</u> <u>4259</u>	<u>Leaves</u> <u>Employee Assistance Programs</u>
4261	<u>Leaves</u> <u>Leaves</u>
<u>4261.11</u>	<u>Industrial Accident/Illness Leave</u> <u>Leaves</u>
4261.11	<u>Industrial Accident/Illness Leave</u> <u>Industrial Accident/Illness Leave</u>
4261.2	<u>Personal Leaves</u> <u>Personal Leaves</u>
4261.5	<u>Military Leave</u> <u>Military Leave</u>
4261.8	<u>Family Care And Medical Leave</u> <u>Family Care And Medical Leave</u>
<u>4261.8</u>	<u>Family Care And Medical Leave</u>
<u>4261.8-E PDF(1)</u>	<u>Family Care And Medical Leave</u>
4261.9	<u>Catastrophic Leave Program</u> <u>Catastrophic Leave Program</u>
4261.9	<u>Catastrophic Leave Program</u> <u>Catastrophic Leave Program</u>
4312.42	<u>Drug And Alcohol Testing For School Bus Drivers</u> <u>Drug And Alcohol Testing For School Bus Drivers</u>

4312.42	Drug And Alcohol Testing For School Bus Drivers Drug And Alcohol Testing For School Bus Drivers
4312.9	Employee Notifications Employee Notifications
4312.9-E(1)	Employee Notifications Employee Notifications
4313.4	Temporary Modified/Light-Duty Assignment Temporary Modified/Light-Duty Assignment
4313.5	Working Remotely
4317.11	Preretirement Part-Time Employment Preretirement Part-Time Employment
4319.41	Employees With Infectious Disease Employees With Infectious Disease
4354	Health And Welfare Benefits Health And Welfare Benefits
4354	Health And Welfare Benefits Health And Welfare Benefits
4357.1	Work-Related Injuries Work-Related Injuries
4361 4359	Leaves Employee Assistance Programs
4361	Leaves Leaves
4361. 11	Industrial Accident/Illness Leave Leaves
4361.11	Industrial Accident/Illness Leave Industrial Accident/Illness Leave
4361.2	Personal Leaves Personal Leaves
4361.5	Military Leave Military Leave
4361.8	Family Care And Medical Leave Family Care And Medical Leave
4361.8-E PDF(1)	Family Care And Medical Leave
4361.9	Catastrophic Leave Program Catastrophic Leave Program
4361.9	Catastrophic Leave Program Catastrophic Leave Program

Regulation 4261.1: Personal Illness/Injury Leave

Status: ADOPTED

Original Adopted Date: 11/07/2001 | **Last Revised Date:** 01/09/2019 | **Last Reviewed Date:** 01/09/2019

Classified employees employed five days a week are entitled to 12 ~~days~~days' leave of absence with full pay ~~per fiscal year~~ for personal illness or injury (sick leave). per fiscal year. Employees who work less than a full fiscal year or fewer than five days a week (part-time employees) shall be granted sick leave in proportion to the time they work. However, ~~any~~ part-time ~~employee whose work hour~~employees who are ~~so few to entitle him/her~~entitled to less than 24 hours of paid sick leave per fiscal year due to the amount of time worked shall be granted sick leave pursuant to Labor Code 246, if ~~he/she is~~they are eligible. (Education Code 45191; Labor Code 245-249)

Use of Sick Leave

A classified employee may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of or in the course of employment, or by quarantine which results from contact in the course of employment with other persons having a contagious disease ~~during the employee's performance of his/her duties.~~ (Education Code 45199)
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2. Pregnancy, miscarriage, childbirth, and related recovery (Education Code 45193)
3. Personal necessity (Education Code 45207)
-
4. Medical ~~or~~and dental appointments, in increments of not less than .25 of one hour
5. Industrial accident or illness when leave granted specifically for that purpose has been exhausted ~~or is not available~~ (Education Code 45192)
-
6. Need of an employee to bond with a child within one year of the child's birth, adoption, or foster care placement (parental leave) (Education Code 45196.1; Government Code 12945.2, ~~12945.6~~; 29 USC 2612; 29 CFR 825.112)
-
7. Need of the employee or ~~his/her~~the employee's family member, including a designated person, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care (Government Code 12945.2; Labor Code 233, 246.5)

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8. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or ~~his/her~~the employee's child, when the employee has been a victim of domestic violence, sexual assault, or stalking. (Labor Code ~~233~~, 246.5)

For the purposes specified in ~~items~~Items #7-8, an employee may use, in any calendar year, the amount of sick leave ~~he/she~~that would ~~accrue~~be accrued during six months at ~~his/her~~the employee's then current rate of entitlement. (Labor Code 233)

An employee may take leave for personal illness or injury at any time during the year, even if credit for such leave has not yet been accrued. However, a new full-time classified employee shall not be entitled to more than six days of sick leave, or the proportionate amount to which the employee may be entitled, until ~~he/she~~the first day of the month after the employee has completed six months of active service with the district. (Education Code 45191)

Unused days of sick leave shall be accumulated from year to year without limitation. (Education Code 45191)

An employee shall reimburse the district for any unearned sick leave used as of the date of ~~his/her~~ termination.

The district shall not require newly employed classified employees to waive leave accumulated in a previous district. However, if the employee's previous employment was terminated for cause, the transfer of the accumulated leave shall be made only if approved by the Governing Board. (Education Code 45202)

The Superintendent or designee shall notify any classified employee whose employment with the district is terminated after at least one calendar year for reasons other than for cause that, if ~~he/she~~the employee accepts employment in another district, county office of education, or community college district within one year of the termination of employment, ~~he/she shall be entitled to~~the employee may request that the district transfer ~~his/her~~any accumulated sick leave to ~~his/her~~the new employer. (Education Code 45202)

Additional Leave for Disabled Military Veterans

In addition to any other entitlement for sick leave with pay, a classified employee who is a former active duty member of the U.S. Armed Forces or a former or current member of the California National Guard or a federal reserve component shall be entitled to sick leave with pay of up to 12 days for the purpose of undergoing medical treatment, including mental health treatment, for a military service-connected disability rated at 30 percent or higher by the U.S. Department of Veterans Affairs. An eligible employee ~~employed who~~ works less than five days per week shall be entitled to such leave in proportion to the time ~~he/she works.~~ worked. (Education Code 45191.5)

The amount of leave shall be credited to the employee either on the date the employee receives confirmation of the submission of ~~his/her~~ the disability application to the U.S. Department of Veterans Affairs or on the first day the employee begins or returns to employment after active duty, whichever is later. When the employee receives ~~his/her~~ the disability rating decision, ~~he/she~~ the employee shall report that information to the Superintendent or designee. If the disability rating decision makes the employee eligible for the leave, the time used before the decision shall be counted toward the 12-day maximum leave. If the disability rating decision makes the employee ineligible for the leave, the district may change the sick leave time used before the disability rating decision to an alternative leave balance. (Education Code 45191.5)

The Superintendent or designee may require verification, in accordance with the section "Verification Requirements" below, that the employee used the leave to obtain treatment of a military service-connected disability.

Leave for military-service connected disability shall be available for 12 months following the first date that the leave was credited. Leave not used during the 12-month period shall not be carried over and shall be forfeited. (Education Code 45191.5)

Notification of Absence

An employee shall notify the Superintendent or the designated manager or supervisor of ~~his/her~~ the need to be absent as soon as such need is known so that the services of a substitute may be secured as necessary. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district. If the duration of absence becomes shorter than estimated, the employee shall notify the district not later than three o'clock in the

afternoon of the day preceding the day on which ~~he/she~~the employee intends to return to work. If the employee fails to notify the district and the failure results in a substitute being secured, the cost of the substitute shall be deducted from the employee's pay.

Continued Absence ~~after~~After Available Sick Leave Is Exhausted/Differential Pay

Each year, each regular classified employee shall be credited with no fewer than 100 working days of paid leave for personal illness or injury, including current year and accumulated days of leave. When the current year and accumulated days at full pay are exhausted, the ~~number~~remainder of ~~days of absence that represent the difference between~~ 100 days ~~and the employees' current year Sick Leave allowance, subject to the limitation of the collective bargaining agreement,~~ shall be compensated at least 50 percent of the employee's regular salary. Any of the 100 days of leave not used during the year in which they are credited shall be forfeited and shall not accumulate from year to year. This paid leave shall be exclusive of any other paid leave, holidays, vacation, or compensatory time to which the employee may be entitled. (Education Code 45196)

Parental Leave

During each school year, a classified employee may use all available sick leave, including accumulated sick leave, for the purpose of parental leave for a period of up to 12 work weeks. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such parental leave. (Education Code 45196.1)

Eligibility for such leave shall not require 1,250 hours of service with the district during the previous 12 months. (Education Code 45196.1)

An employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of parental leave shall receive differential pay of at least 50 percent of the employee's regular salary for the remainder of the 12 work weeks ~~compensated at 50% of the employee's regular salary.~~ (Education Code 45196.1)

Parental leave taken pursuant to Education Code 45196.1 shall run concurrently with the parental leave taken pursuant to Government Code 12945.2 or 12945.6, and the aggregate amount of parental leave shall not exceed 12 work weeks in a 12-month period. (Education Code 45196.1; Government Code 12945.2, 12945.6)

Extension of Leave

A permanent employee who is absent because of a personal illness or injury and who has exhausted all available sick leave, vacation, compensatory overtime, and any other paid leave shall be so notified, in writing, and offered an opportunity to request additional leave. The Board may grant the employee additional leave, paid or unpaid, for a period not to exceed six months and may renew this leave for two additional six-month periods or for lesser periods. The total additional leave granted shall not exceed 18 months. (Education Code 45195)

If the employee is still unable to ~~resume his/her duties~~ return to work after all available paid and unpaid leaves have been exhausted, the employee shall be placed on a reemployment list for a period of 39 months. If during this time the employee becomes medically able to resume, the ~~duties of his/her position, he/she~~ employee shall be offered reemployment in the first vacancy in the classification of ~~his/her~~ the employee's previous assignment. During the 39 months, the employee's reemployment shall take preference over all other applicants except those laid off for lack of work or lack of funds, in which case the employee shall be ranked according to ~~his/her~~ seniority. (Education Code 45195)

Verification Requirements

After any absence due to illness or injury, the employee shall submit a completed and signed district absence form to ~~his/her~~ the employee's immediate supervisor.

The Superintendent or designee may ~~at any time~~ require ~~additional written verification by the employee's physician or medical practitioner. Such verification shall be required~~ whenever an employee's absence record shows chronic absenteeism or a pattern of absences immediately before or after weekends and/or holidays or whenever available evidence

clearly indicates that an absence is not related to illness or injury ~~or when an employee is absent five consecutive work days or more.~~

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In addition, the Superintendent or designee may require an employee to visit a physician selected by the district, at district expense, in order to receive a report on the medical condition of the employee. The report shall include a statement as to the employee's need for additional leave of absence and a prognosis as to when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee may, after giving notice to the employee, deny the request for additional leave.

Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information

Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and shall not be disclosed except in accordance with 29 CFR 1635.9.

Before returning to work, an employee who has been absent for surgery, hospitalization, or extended medical treatment may be asked to submit a letter from ~~his/her~~ physician stating that ~~he/she~~ the employee is able to return to work and stipulating any ~~recommended~~ necessary restrictions or limitations.

A determination as to whether work restrictions can be reasonably accommodated shall be made by the district in accordance with Board policy and administrative regulations.

Short-Term and Substitute Employees

Except for a retired annuitant who is not reinstated to the retirement system, any short-term or substitute employee upon commencement of employment shall be entitled to one hour of paid sick leave for every 30 hours worked. Accrued paid sick days shall carry over to the following year of employment. (Labor Code 246)

A short-term or substitute employee may use accrued sick leave for absences due to: (Labor Code 246.5)

1. His/her own need or the need of a family member, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care
2. Need of the employee to obtain or seek any relief or medical attention specified in Labor Code 230(c) and 230.1(a) for the health, safety, or welfare of the employee, or his/her child, when the employee has been a victim of domestic violence, sexual assault, or stalking

No employee, including a short-term or substitute employee, shall be denied the right to use accrued sick days and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The ~~amount~~number of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting and/or using sick leave is prohibited by law and that an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against ~~him/her~~the employee
2. Provide at least 24 hours or three days of paid sick leave ~~(accrued based on time worked)~~ to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available
4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Ed. Code 45103

Description

[Classified service in districts not incorporating the merit system](#)

Ed. Code 45190

[Leaves of absence and vacations; classified](#)

Ed. Code 45191

[Personal illness and injury leave; classified employees](#)

Ed. Code 45191.5	Leave for military service-connected disability
Ed. Code 45193	Leave of absence for pregnancy; use of sick leave under certain circumstance
Ed. Code 45195	Additional leave
Ed. Code 45196	Salary deductions during sick leave; classified employees
Ed. Code 45196.1	Differential pay during parental leave up to 12 weeks after sick leave is exhausted
Ed. Code 45202	Transfer of accumulated sick leave and other benefits
Gov. Code 12945.1-12945.2	California Family Rights Act
Gov. Code 12945.6	Parental leave
Lab. Code 230	Accommodations and leave for victims of domestic violence
Lab. Code 230.1	Employers with 25 or more employees; domestic violence, sexual assault, and stalking victims; right to time off
Lab. Code 233	Leave to attend to family illness
Lab. Code 245-249	Healthy Workplaces, Healthy Families Act of 2014
Federal	Description
29 CFR 1635.1-1635.12	Genetic Information Nondiscrimination Act of 2008
29 CFR 825.100-825.702	Family and Medical Leave Act of 1993
29 USC 2601-2654	Family Care and Medical Leave Act
42 USC 2000ff-2000ff-11	Genetic Information Nondiscrimination Act of 2008
Management Resources	Description
Court Decision	California School Employees Association v. Colton Joint Unified School District, (2009) 170 Cal.App.4th 957
Court Decision	California School Employees Association v. Tustin Unified School District, (2007) 148 Cal.App.4th 510
Website	CSBA District and County Office of Education Legal Services

Cross References

Code	Description
0470	COVID-19 Mitigation Plan COVID-19 Mitigation Plan
4032	Reasonable Accommodation Reasonable Accommodation
4112.42	Drug And Alcohol Testing For School Bus Drivers Drug And Alcohol Testing For School Bus Drivers
4112.42	Drug And Alcohol Testing For School Bus Drivers Drug And

	<u>Alcohol Testing For School Bus Drivers</u>
4112.9	<u>Employee NotificationsEmployee Notifications</u>
4112.9-E(1)	<u>Employee NotificationsEmployee Notifications</u>
4113.4	<u>Temporary Modified/Light-Duty AssignmentTemporary Modified/Light-Duty Assignment</u>
<u>4113.5</u>	<u>Working Remotely</u>
4119.41	<u>Employees With Infectious DiseaseEmployees With Infectious Disease</u>
<u>4141.6</u>	<u>Concerted Action/Work Stoppage</u>
<u>4141.6</u>	<u>Concerted Action/Work Stoppage</u>
4154	<u>Health And Welfare BenefitsHealth And Welfare Benefits</u>
4154	<u>Health And Welfare BenefitsHealth And Welfare Benefits</u>
<u>41614159</u>	<u>LeavesEmployee Assistance Programs</u>
4161	<u>LeavesLeaves</u>
<u>4161.11</u>	<u>Industrial Accident/Illness LeaveLeaves</u>
4161.11	<u>Industrial Accident/Illness LeaveIndustrial Accident/Illness Leave</u>
4161.2	<u>Personal LeavesPersonal Leaves</u>
4161.5	<u>Military LeaveMilitary Leave</u>
4161.8	<u>Family Care And Medical LeaveFamily Care And Medical Leave</u>
<u>4161.8</u>	<u>Family Care And Medical Leave</u>
<u>4161.8-E PDF(1)</u>	<u>Family Care And Medical Leave</u>
4161.9	<u>Catastrophic Leave ProgramCatastrophic Leave Program</u>
4161.9	<u>Catastrophic Leave ProgramCatastrophic Leave Program</u>
4212.42	<u>Drug And Alcohol Testing For School Bus DriversDrug And Alcohol Testing For School Bus Drivers</u>
4212.42	<u>Drug And Alcohol Testing For School Bus DriversDrug And Alcohol Testing For School Bus Drivers</u>
4212.9	<u>Employee NotificationsEmployee Notifications</u>
4212.9-E(1)	<u>Employee NotificationsEmployee Notifications</u>
4213.4	<u>Temporary Modified/Light-Duty AssignmentTemporary Modified/Light-Duty Assignment</u>

<u>4213.5</u>	<u>Working Remotely</u>
4216	<u>Probationary/Permanent Status</u> <u>Probationary/Permanent Status</u>
4217.3	<u>Layoff/Rehire</u> <u>Layoff/Rehire</u>
4219.41	<u>Employees With Infectious Disease</u> <u>Employees With Infectious Disease</u>
<u>4241.6</u>	<u>Concerted Action/Work Stoppage</u>
<u>4241.6</u>	<u>Concerted Action/Work Stoppage</u>
4254	<u>Health And Welfare Benefits</u> <u>Health And Welfare Benefits</u>
4254	<u>Health And Welfare Benefits</u> <u>Health And Welfare Benefits</u>
4261 <u>4259</u>	<u>Leaves</u> <u>Employee Assistance Programs</u>
4261	<u>Leaves</u> <u>Leaves</u>
4261.11	<u>Industrial Accident/Illness Leave</u> <u>Leaves</u>
4261.11	<u>Industrial Accident/Illness Leave</u> <u>Industrial Accident/Illness Leave</u>
4261.2	<u>Personal Leaves</u> <u>Personal Leaves</u>
4261.5	<u>Military Leave</u> <u>Military Leave</u>
4261.8	<u>Family Care And Medical Leave</u> <u>Family Care And Medical Leave</u>
<u>4261.8</u>	<u>Family Care And Medical Leave</u>
<u>4261.8-E PDF(1)</u>	<u>Family Care And Medical Leave</u>
4261.9	<u>Catastrophic Leave Program</u> <u>Catastrophic Leave Program</u>
4261.9	<u>Catastrophic Leave Program</u> <u>Catastrophic Leave Program</u>
4312.42	<u>Drug And Alcohol Testing For School Bus Drivers</u> <u>Drug And Alcohol Testing For School Bus Drivers</u>
4312.42	<u>Drug And Alcohol Testing For School Bus Drivers</u> <u>Drug And Alcohol Testing For School Bus Drivers</u>
4312.9	<u>Employee Notifications</u> <u>Employee Notifications</u>
4312.9-E(1)	<u>Employee Notifications</u> <u>Employee Notifications</u>
4313.4	<u>Temporary Modified/Light-Duty Assignment</u> <u>Temporary Modified/Light-Duty Assignment</u>
<u>4313.5</u>	<u>Working Remotely</u>
4319.41	<u>Employees With Infectious Disease</u> <u>Employees With Infectious Disease</u>

Disease

4354	Health And Welfare Benefits <u>Health And Welfare Benefits</u>
4354	Health And Welfare Benefits <u>Health And Welfare Benefits</u>
4361 <u>4359</u>	Leaves <u>Employee Assistance Programs</u>
4361	Leaves <u>Leaves</u>
4361. 11	Industrial Accident/Illness Leave <u>Leaves</u>
4361.11	Industrial Accident/Illness Leave <u>Industrial Accident/Illness Leave</u>
4361.2	Personal Leaves <u>Personal Leaves</u>
4361.5	Military Leave <u>Military Leave</u>
4361.8	Family Care And Medical Leave <u>Family Care And Medical Leave</u>
4361.8	Family Care And Medical Leave
4361.8 - E PDF(1)	Family Care And Medical Leave
4361.9	Catastrophic Leave Program <u>Catastrophic Leave Program</u>
4361.9	Catastrophic Leave Program <u>Catastrophic Leave Program</u>

Regulation 4361.1: Personal Illness/Injury Leave

Status: ADOPTED

Original Adopted Date: 03/04/1992 | **Last Revised Date:** 01/09/2019 | **Last Reviewed Date:** 01/09/2019

A. Sick Leave Entitlement

1. Twelve-month management, supervisory, and confidential employees are entitled to 12 days ~~of paid~~ leave of absence with full pay per fiscal year for personal illness or injury (Sick Leave). Employees working fewer than 12 months or fewer than five days per week shall be granted comparable sick leave in proportion to the time they work.
2. Management and supervisory employees and permanent classified management, supervisory, and confidential personnel may take sick leave at any time during the school year, even if credit for sick leave has not yet been accrued. Probationary classified management and confidential personnel are limited to six days of sick leave use until the completion of six months of service.

Use of Sick Leave

B. Notification of Absence

An employee shall notify the district of his/her need to be absent as soon as such need is known, so that substitute services may be secured. This notification shall include an estimate of the expected duration of absence. If the absence becomes longer than estimated, the employee shall so notify the district.

C. Use of Sick Leave

Certificated and Classified employees may use sick leave for absences due to:

1. Accident or illness, whether or not the absence arises out of or in the course of employment; quarantine which results from contact in the course of employment with other persons having a contagious disease ~~during the employee's performance of his/her duties~~; or temporary inability to perform assigned duties because of illness, accident, or quarantine. (Education Code 44964, 45199)
2. Pregnancy, miscarriage, childbirth, and related recovery. (Education Code 44965, 44978, 45193)
3. Personal necessity. (Education Code 44981, 45207)
4. Medical and Dental appointments (~~for confidential-classified staff in not less than increments of .25% of one hour~~ for confidential classified staff).

5. Industrial accidents or illnesses when leave granted specifically for that purpose has been exhausted ~~or not available~~. (Education Code 44984, 45192)
6. Need of the employee to bond with a child within one year of the child's birth, adoption, or foster care placement (parental leave). (Education Code 44977.5, 45196.1; Government Code 12945.2, ~~12945.6~~; 29 USC 2612; 29 CFR 825.112)
7. Need of the employee or ~~his/her~~ the employee's family member, including a designated person, as defined in Labor Code 245.5, for the diagnosis, care, or treatment of an existing health condition or for preventive care. (Government Code 12945.2, Labor Code 233, 246.5)
8. Need of the employee to seek or obtain any relief or medical attention specified in Labor Code 230(c) and ~~/or~~ 230.1(a) for the health, safety, or welfare of the employee or ~~his/her~~ the employee's child, when the employee has been a victim of domestic violence, sexual assault, or stalking. (Labor Code 233, 246.5)
9. Accumulated sick leave may also be used, within the limits established by Board of Trustees policy and administrative regulations, for donations to a catastrophic sick leave bank.
10. For the purposes specified in items #7-8, an employee may use, in any calendar year, the amount of sick leave ~~he/she that~~ would accrue be accrued during six months at ~~his/her~~ the employee's then current rate of entitlement. (Labor Code 233).
11. A certificated or classified employee may take sick leave at any time during the school year, even if credit for sick leave has not yet been accrued. (Education Code 44978). However, a new full-time classified employee shall not be entitled to more than six days of sick leave or the proportionate amount to which the employee may be entitled, until ~~he/she~~ the first day of the month after the employee has completed six months of active service with the district. (Education Code 45191)
12. An employee shall reimburse the district for any unearned sick leave used as of the date of ~~his/her~~ termination.
13. Unused days of sick leave shall be accumulated from year to year without limitation. (Education Code 44978)

At the beginning of each school year, employees shall be notified of the amount of sick leave they have accumulated.

D. Transfer of Sick Leave

1. New employees may transfer in the amount of unused sick leave earned at another California school district, county office of education, or community college district, if the employee left that employment within a year prior to employment by the district.
2. The district shall not require newly classified employees to waive leave accumulated in a previous district (Education Code 44979, 44980). However, if the employee's previous employment was terminated for cause, the transfer of the accumulated leave shall be made only if approved by the Governing Board. (Education Code 45202)

3. A certificated employee who leaves the district after at least one year of employment and accepts an employment in another district, county office of education, or community college district may request that the district transfer his/her accumulated sick leave to the new employer (Education Code 44979, 44980).
4. The Superintendent or designee shall notify any classified employee whose employment with the district is terminated after at least one calendar year for reasons other than cause that, if ~~he/she~~ the employee accepts employment in another district, county office of education or community college district within one year of the termination of employment, ~~he/she~~ the employee shall be entitled to request that the district within one year of the termination of employment, transfer ~~his/her~~ the employee's accumulated sick leave to ~~his/her~~ the employee's new employer. (Education Code 45202)

E. Additional Leave for Disabled Military Veterans

1. In addition to any other entitlement for sick leave with pay, an employee who is a former active duty member of the U.S. Armed Forces or a former or current member of the California National Guard or a federal reserve component shall be entitled to sick leave with pay of up to 10 days for certificated employees and 12 days for classified employees for the purpose of undergoing medical treatment, including mental health treatment, for a military service-connected disability rated at 30 percent or more (higher) by the U.S. Department of Veterans Affairs . An eligible employee who works or is employed less than five days per week shall be entitled to such leave in proportion to the time ~~he/she works~~ worked. (Education Code 44978.2, 45191.5)
2. The amount of leave shall be credited to the employee either on the date the employee receives confirmation of the submission of ~~his/her~~ the disability application to the U.S. Department of Veterans Affairs or on the first day the employee begins or returns to employment after active duty, whichever is later. When the employee receives ~~his/her~~ the disability rating decision, ~~he/she~~ the employee shall report that information to the Superintendent or designee. If the disability rating decision makes the employee eligible for the leave, the time used before the decision shall be counted toward the 10-day maximum leave for certificated employees and 12-day for classified employees. If the disability rating decision makes the employee ineligible for the leave, the district may change the sick leave time used before the disability rating decision to an alternative leave balance. (Education Code 44978.2, 45191.5)
3. The Superintendent or designee may require verification, in accordance with the section "Verification Requirements" below, that the employee used the leave to obtain treatment of a military service-connected disability.
4. Leave for military-service connected disability shall be available for 12 months following the first date that the leave was credited. Leave not used during the 12-month period shall not be carried over and shall be forfeited. (Education Code 44978.2, 45191.5)

F. Continued Absence After Available Sick Leave Is Exhausted/Differential Pay

1. When an employee has exhausted all current-year and accumulated sick leave and continues to be absent from ~~his/her duties~~ work due to illness or accident, the employee shall receive 50% of ~~his/her~~ the employee's regular salary for an additional period of up to

five calendar months.

2. ~~A~~ certificated employee is entitled to only one five-month period per illness or accident. If the school/fiscal year ends before the five-month period is exhausted, the employee may take only the unused balance of the five-month period in the subsequent school/fiscal year.

A classified or confidential employee shall be credited with no fewer than 100 working days of paid leave for personal illness or injury, including current year and accumulated days of leave. When the current year and accumulated days at full pay are exhausted, the remainder of the 100 days shall be compensated at least 50 percent of the employee's regular salary. Any of the 100 days of leave not used during the year in which they are credited shall be forfeited and shall not accumulate from year to year. This paid leave shall be exclusive of any other paid leave, holidays, vacation, or compensatory time to which the employee may be entitled. (Education Code 45196)

G. Parental Leave

~~During each school year, a~~ A certificated employee may use all available sick leave, including accumulated sick leave, for the purpose of qualifying parental leave for a period ~~of~~ up to 12 work weeks. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such parental leave. (Education Code 44977.5, 45196.1)

Eligibility for such leave shall not require 1,250 hours of service with the district during the previous 12 months. (Education Code 44977.5)

An employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of parental leave shall receive differential pay for the remainder of the 12 work weeks. (Education Code 44977.5)

Parental leave taken pursuant to Education Code 44977.5 shall run concurrently with the parental leave taken pursuant to Government Code 12945.2 or 12945.6, and the aggregate amount of parental leave shall not exceed 12 work weeks in a 12-month period. (Education Code 44977.5; Government Code 12945.2, 12945.6)

During each school year, a classified employee may use all available sick leave, including accumulated sick leave, for the purpose of parental leave for a period ~~of~~ up to 12 work weeks. The 12-week period shall be reduced by any period of sick leave, including accumulated sick leave, taken during a period of such parental leave. (Education Code 45196.1)

Eligibility for such leave shall not require 1,250 hours of service with the district during the previous 12 months. (Education Code 45196.1)

An employee who has exhausted all available sick leave, including accumulated sick leave, and continues to be absent on account of parental leave shall receive differential pay of at least 50 percent of the employee's regular salary for the remainder of the 12 work weeks ~~compensated at 50% of the employee's regular salary~~. (Education Code 45196.1)

Parental leave taken pursuant to Education Code 45196.1 shall run concurrently with the parental leave taken pursuant to Government Code 12945.2 or 12945.6, and the aggregate amount of parental leave shall not exceed 12 work weeks in a 12-month period. (Education Code 45196.1; Government Code 12945.2, 12945.6)

H. Absence Beyond Five-Month Period or 100 Day Extended Sick Leave/Reemployment List

1. When a management, supervisory, or confidential employee has exhausted all paid leaves, vacation, and compensatory time credits and is still unable to return to work, ~~he/she~~ the employee may request additional, unpaid leave. Additional leave is subject to consideration of the needs of the district and requires approval by the Superintendent or designee and the Board.
2. After an employee has exhausted all available paid and unpaid leave and is not medically able to ~~resume his/her duties~~ return to work and cannot be placed in another position, ~~he/she~~ the employee shall be placed on a reemployment list.
 - a. If the employee is a certificated employee in probationary status, ~~he/she~~ the employee shall be placed on the reemployment list for 24 months beginning at the expiration of the five-month period;
 - b. If the employee is a permanent certificated employee or a probationary or permanent classified employee, the employee shall be placed on the reemployment list for 39 months.
 - c. If during this time the employee becomes medically able to resume work, ~~he/she~~ the employee shall be re-employed in a vacant position in the classification of ~~his/her~~ the employee's previous employment. The employee's reemployment shall take preference over any other person except former employees who were laid off for lack of work or funds, if any, in which case the employee shall be offered reemployment in accordance with ~~his/her~~ to seniority ~~ranking~~. (Education Code 45195)

I. Verification Requirements

1. After any absence due to illness or injury, the employee shall verify the absence by submitting a completed and signed district absence report form to ~~his/her~~ the employee's immediate supervisor.
2. The district may require written verification by the employee's physician or practitioner for any absence due to illness or injury of five consecutive work days or more.
3. Before returning to work, an employee who has been absent for surgery, hospitalization or extended medical treatment shall submit a letter from ~~his/her~~ the employee's physician stating that ~~he/she~~ the employee is able to return to work and stipulating any work restrictions or limitations. The determination whether work restrictions or limitations can be accommodated shall be made by the district in accordance with Board policy and administrative regulations.
4. Any district request for additional verification by an employee's physician or a district-selected physician shall be in writing and shall specify that the report to be submitted to the district should not contain the employee's genetic information.

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5. Any genetic information received by the district on behalf of an employee shall be treated as a confidential medical record, maintained in a file separate from the employee's personnel file, and ~~shall~~ not be disclosed except in accordance with 29 CFR 1635.9.

Healthy Workplaces, Healthy Families Act Requirements

No employee shall be denied the right to use accrued sick days, and the district shall not in any manner discriminate or retaliate against an employee for using or attempting to use sick leave, filing a complaint with the Labor Commissioner, or alleging district violation of Labor Code 245-249.

To ensure the district's compliance with Labor Code 245-249, the Superintendent or designee shall:

1. At a conspicuous location in each workplace, display a poster on paid sick leave that includes the following information:
 - a. That an employee is entitled to accrue, request, and use paid sick days
 - b. The ~~amount~~ number of sick days provided by Labor Code 245-249
 - c. The terms of use of paid sick days
 - d. That discrimination or retaliation against an employee for requesting and/or using sick leave is prohibited by law and that an employee has the right to file a complaint with the Labor Commissioner if the district discriminates or retaliates against ~~him/her~~ the employee.
2. Provide at least 24 hours or three days of paid sick leave ~~(accrued based on time worked)~~ to each eligible employee to use per year and allow eligible employees to use accrued sick leave upon reasonable request
3. Provide eligible employees written notice, on their pay stub or other document issued with their pay check, of the amount of paid sick leave they have available
4. Keep a record documenting the hours worked and paid sick days accrued and used by each eligible employee for three years

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

5 CCR 5601

Description

Transfer of accumulated sick leave

Ed. Code 44964

[Power to grant leaves of absence for accident, illness, or quarantine](#)

Ed. Code 44965

[Granting of leaves of absence for pregnancy and childbirth](#)

Ed. Code 44976	Transfer of leave rights when school is transferred to another district
Ed. Code 44977	Salary schedule for substitute employees
Ed. Code 44977.5	Differential pay during parental leave up to 12 weeks after sick leave is exhausted
Ed. Code 44978	Sick leave; certificated employees
Ed. Code 44978.1	Inability to return to duty; placement in another position or on reemployment list
Ed. Code 44978.2	Leave for military service-connected disability
Ed. Code 44979	Transfer of accumulated sick leave to another district
Ed. Code 44980	Transfer of accumulated sick leave to a county office of education
Ed. Code 44981	Leave of absence for personal necessity
Ed. Code 44983	Compensation during leave; certificated employees
Ed. Code 44984	Required rules for industrial accident and illness leave
Ed. Code 44986	Leave of absence; state disability benefits
Gov. Code 12945.1-12945.2	California Family Rights Act
Gov. Code 12945.6	Parental leave
Lab. Code 220	Sections inapplicable to public employees
Lab. Code 230	Accommodations and leave for victims of domestic violence
Lab. Code 230.1	Employers with 25 or more employees; domestic violence, sexual assault, and stalking victims; right to time off
Lab. Code 233	Leave to attend to family illness
Lab. Code 234	Absence control policy
Lab. Code 245-249	Healthy Workplaces, Healthy Families Act of 2014
Federal	Description
29 CFR 1635.1-1635.12	Genetic Information Nondiscrimination Act of 2008
29 CFR 825.100-825.702	Family and Medical Leave Act of 1993
29 USC 2601-2654	Family Care and Medical Leave Act
42 USC 2000ff-2000ff-11	Genetic Information Nondiscrimination Act of 2008
Management Resources	Description
Court Decision	Veguez v. Governing Board of Long Beach Unified School District (2005) 127 Cal.App.4th 406

Cross References

Code	Description
0470	COVID-19 Mitigation Plan
2121	Superintendent's Contract
4032	Reasonable Accommodation
4112.2	Certification
4112.2	Certification
4112.42	Drug And Alcohol Testing For School Bus Drivers
4112.42	Drug And Alcohol Testing For School Bus Drivers
4112.9	Employee Notifications
4112.9-E(1)	Employee Notifications
4113.4	Temporary Modified/Light-Duty Assignment
4116	Probationary/Permanent Status
4117.11	Preretirement Part-Time Employment
4119.41	Employees With Infectious Disease
4121	Temporary/Substitute Personnel
4121	Temporary/Substitute Personnel
4154	Health And Welfare Benefits
4154	Health And Welfare Benefits
4157.1	Work-Related Injuries
4161	Leaves
4161	Leaves
4161.11	Industrial Accident/Illness Leave
4161.11	Industrial Accident/Illness Leave
4161.2	Personal Leaves
4161.5	Military Leave
4161.8	Family Care And Medical Leave
4161.8	Family Care And Medical Leave
4161.8-E PDF(1)	Family Care And Medical Leave

4161.9	Catastrophic Leave Program
4161.9	Catastrophic Leave Program
4212.42	Drug And Alcohol Testing For School Bus Drivers
4212.42	Drug And Alcohol Testing For School Bus Drivers
4212.9	Employee Notifications
4212.9-E(1)	Employee Notifications
4213.4	Temporary Modified/Light-Duty Assignment
4219.41	Employees With Infectious Disease
4254	Health And Welfare Benefits
4254	Health And Welfare Benefits
4257.1	Work-Related Injuries
4261	Leaves
4261	Leaves
4261.11	Industrial Accident/Illness Leave
4261.11	Industrial Accident/Illness Leave
4261.2	Personal Leaves
4261.5	Military Leave
4261.8	Family Care And Medical Leave
4261.8	Family Care And Medical Leave
4261.8-E PDF(1)	Family Care And Medical Leave
4261.9	Catastrophic Leave Program
4261.9	Catastrophic Leave Program
4312.42	Drug And Alcohol Testing For School Bus Drivers
4312.42	Drug And Alcohol Testing For School Bus Drivers
4312.9	Employee Notifications
4312.9-E(1)	Employee Notifications
4313.4	Temporary Modified/Light-Duty Assignment
4317.11	Preretirement Part-Time Employment
4319.41	Employees With Infectious Disease
4354	Health And Welfare Benefits
4354	Health And Welfare Benefits

4357.1	Work-Related Injuries
4361	Leaves
4361	Leaves
4361.11	Industrial Accident/Illness Leave
4361.11	Industrial Accident/Illness Leave
4361.2	Personal Leaves
4361.5	Military Leave
4361.8	Family Care And Medical Leave
4361.8	Family Care And Medical Leave
4361.8-E PDF(1)	Family Care And Medical Leave
4361.9	Catastrophic Leave Program
4361.9	Catastrophic Leave Program

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: 12/4/23

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 12/13/23

ITEM: Receive for information Administrative Regulation recommended for Deletion:
4361.25 - Family Illness Leave

PURPOSE: Regulation recommended for deletion. Family Care and Medical Leave information is contained in AR 4361.8. Remainder of regulation related to Paid Family Illness Leave is obsolete.

FISCAL IMPACT: None

RECOMMENDATIONS: Receive for Information.

DELETE POLICY**Administrative Regulation****Family Illness Leave**

AR 4361.25

Personnel**A. Paid Family Illness Leave**

1. Management, Supervisory and Confidential Employees of the district are entitled to a one day leave of absence in the event of illness of any member of the employee's family for the remainder of the 2013-14 school year. The employee's family in this instance shall include husband, wife, children, parent, grandparent, grandchild, domestic partner and children (as defined in Labor Code 233), or any relative living in the immediate household of the family.

No deduction from the salary of the employee shall be made for such absence. This leave is non-cumulative. This leave will no longer be available after the 2013-14 school year.

(cf. 4361.1 Personal Illness/Injury Leave)

B. Unpaid Family Care Leave:

1. Management, Supervisory and Confidential employees may take unpaid leave(s) for a total of 12 weeks in any 12 month period to care for a seriously ill family member (Family Medical Leave Act and California Family Rights Act). FMLA and CFRA leave shall run concurrently. The employee's family in this instance shall include husband, wife, children, parent, grandparent, grandchild, domestic partner and children (as defined in Labor Code 233), or any relative living in the immediate household of the family.

The following provisions apply:

- a. The employee must have completed one year of continuous service with the district.
- b. The employee must submit, a statement from the treating physician or health care provider which includes the date the condition commenced or will commence, the probably duration of the condition, the need for the employee's care for the individual, and the estimated length of time the employee's care is needed.
- c. The condition of the family member must involve an illness, injury, impairment, or other physical or mental condition which requires either inpatient care or continuing treatment or supervision by a health care provider, and warrants the participation of a family member in the care of the patient during the treatment period.
- d. A management, supervisory or confident employee may request an extension of unpaid family care leave beyond 12 weeks and or for the care of relative not living in the household of the employee. Such requests are subject to verification and must be approved by the

DELETE POLICY

Superintendent.

e. By mutual consent between the employee and the district, subject to the Superintendent's approval, the employee may use accrued sick leave in lieu of Unpaid Family Care Leave. Any accrued vacation or compensatory time off must be exhausted prior to a request for use of personal sick leave.

Legal Reference:

EDUCATION CODE

44036-44037 Leaves of absence for judicial and official appearances

44963 Power to grant leaves of absence (certificated)

44981 Leave of absence for personal necessity (certificated)

44985 Leave of absence due to death in immediate family (certificated)

44987 Service as officer of employee organization (certificated)

44987.3 Leave of absence to serve on certain boards, commissions, etc.

45190 Leaves of absence and vacations (classified)

45194 Bereavement leave of absence (classified)

45198 Effect of provisions authorizing leaves of absence

45207 Personal necessity (classified)

45210 Service as officer of employee organization (classified)

FAMILY CODE

297.5 Domestic partner rights

GOVERNMENT CODE

3543.1 Release time for representatives of employee organizations

LABOR CODE

230-230.2 Leave for victims of domestic violence, sexual assault or specified felonies

230.3 Leave for emergency personnel

230.4 Leave for volunteer firefighters

230.8 Leave to visit child's school

233 Illness of child, parent, spouse, domestic partner or domestic partner's child

234 Absence control policy

PENAL CODE

667.5 Violent felony, defined

1192.7 Serious felony, defined

CALIFORNIA CONSTITUTION

Article 1, Section 8 Religious discrimination

UNITED STATES CODE, TITLE 42

2000d-2000d-7 Title VII, Civil Rights Act of 1964

COURT DECISIONS

Rankin v. Commission on Professional Competence (1988) 24 Cal.3d 167

Management Resources:

WEB SITES

California Teachers Association: <http://www.cta.org>

DELETE POLICY

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: November 1, 2005 Hanford, California

revised: December 11, 2013

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: December 1, 2023

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023

ITEM:

Consider approval of the updated Hanford Elementary School District Arts, Music, Discretionary Block Grant expenditure plan

PURPOSE:

Part of AB 181 and AB 185 established the Arts, Music, and Instructional Materials (AMIM) Discretionary Block Grant. The grant allocates funds to LEAs for five purposes

1. Standards-aligned professional development and instructional materials
2. Professional development on improving school culture
3. Diverse and culturally relevant book collections
4. Operational costs
5. COVID personal protective equipment

These funds are available for encumbrance through the 2025–26 fiscal year.

Conditions of receiving these funds, the governing board of each school district shall discuss and approve a plan for the expenditure of funds received at a regularly scheduled public meeting.

The plan was originally approved on March 22, 2023. Attached is the updated plan along with a comparison of the original plan and the update version.

FISCAL IMPACT:

The fiscal impact is detailed in the Hanford Elementary School District Arts, Music, Discretionary Block Grant expenditure plan. Total grant amount is: \$3,190,499

RECOMMENDATION:

Consider the Approval of the updated Hanford Elementary School District Arts, Music, Discretionary Block Grant expenditure plan

Arts, Music, and Instructional Materials Discretionary Block Grant 2022 Expenditure Plan

LEA Name:	Hanford Elementary School District
Contact Name:	Robert Heugly
Email Address:	rheugly@hanfordesd.org
Phone Number:	(559) 585-3600

Total Amount of funds received by the LEA:	3,190,499
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Date of adoption at a public meeting:	12/13/2023
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[AB 181 Sec. 134](#)

[AB 185 Sec. 56](#)

(a) For the 2022–23 fiscal year, the sum of three billion five hundred sixty million eight hundred eighty-five thousand dollars (\$3,560,885,000) is hereby appropriated from the General Fund to the State Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

(1) Obtain standards-aligned professional development and acquire instructional materials, in the following subject areas:

- (A) Visual and performing arts.
- (B) World languages.
- (C) Mathematics.
- (D) Science, including environmental literacy.
- (E) English language arts, including early literacy.
- (F) Ethnic studies.
- (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.
- (H) Media literacy.
- (I) Computer science.
- (J) History-social science.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Musical instruments and equipment purchase including materials needed to support the music program	63,366	11,665		70,468	145,499.00
Indirect Costs	3,000			3,000	6,000.00
Subtotal	66,366.00	11,665.00		73,468.00	151,499.00

(2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

(3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils' home and community experiences and be available in English, pupils' home language, or a combination of more than one language.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

(4) Operational costs, including but not limited, to retirement and health care cost increases.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Educational Tutors			670,000	703,000	1,373,000.00
TK Tutors			680,000	714,000	1,394,000.00
SPED Instructional Aides			77,000	81,000	158,000.00
Indirect			57,000	57,000	114,000.00
Subtotal			1,484,000.00	1,555,000.00	3,039,000.00

(5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

(6)

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

Summary of Expenditures

Total Planned Expenditures by the LEA:	3,190,499.00
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(b) The Superintendent of Public Instruction shall apportion funds proportionally to county offices of education, school districts, charter schools, and the state special schools on the basis of an equal amount per unit of average daily attendance for kindergarten and grades 1 to 12, inclusive, as those numbers were reported as of the second principal apportionment for the 2021–22 fiscal year. The average daily attendance for each state special school shall be deemed to be 97 percent of the enrollment as reported in the California Longitudinal Pupil Achievement Data System as of the 2021–22 Fall 1 Submission.

(c) Funding appropriated pursuant to this section shall be available for encumbrance through the 2025–26 fiscal year. Local educational agencies are encouraged, but not required, to proportionally use resources received pursuant to this section for the purposes noted in paragraphs (1) to (5), inclusive, of subdivision (a) and to support arts and music education programs.

(d) For purposes of this section, standards-aligned instructional materials includes, but is not limited to, books for school and classroom libraries.

(e) The governing board or body of each school district, county office of education, or charter school receiving funds pursuant to this section shall discuss and approve a plan for the expenditure of funds received pursuant to this section at a regularly scheduled public meeting. It is the intent of the Legislature that each school district, county office of education, or charter school expend any resources received pursuant to this section consistent with their governing board or body approved plan.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1)	66,366.00	11,665.00		73,468.00	151,499.00
Subtotal Section (4)			1,484,000.00	1,555,000.00	3,039,000.00
Totals by year	66,366.00	11,665.00	1,484,000.00	1,628,468.00	3,190,499.00

Total planned expenditures by the LEA:
3,190,499.00

General Instructions

This example template is provided as a resource as one way to develop an expenditure plan for the Arts, Music, and Instructional Materials Discretionary Block Grant of 2022. LEAs are cautioned to refer to AB 181, Sec. 134, (amended by AB 185, Sec. 56) for all program requirements. Please verify all calculations/formulas before finalizing the plan.

Arts, Music, and Instructional Materials Discretionary Block Grant 2022 Expenditure Plan

LEA Name:	Hanford Elementary School District
Contact Name:	Robert Heugly
Email Address:	rheugly@hanfordesd.org
Phone Number:	(559) 585-3600

Total Amount of funds received by the LEA:	2,173,334 3,190,499
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Date of adoption at a public meeting:	03/22 12/13/2023
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[AB 181 Sec. 134](#)

[AB 185 Sec. 56](#)

(a) For the 2022–23 fiscal year, the sum of three billion five hundred sixty million eight hundred eighty-five thousand dollars (\$3,560,885,000) is hereby appropriated from the General Fund to the State Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

- (1) Obtain standards-aligned professional development and acquire instructional materials, in the following subject areas: (A) Visual and performing arts.
(B) World languages.
(C) Mathematics.
(D) Science, including environmental literacy.
(E) English language arts, including early literacy.
(F) Ethnic studies.
(G) Financial literacy, including the content specified in Section 51284.5 of the Education Code. (H) Media literacy.
(I) Computer science.
(J) History-social science.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Musical instruments and equipment purchase including materials needed to support the music program	73,334 63,366	11,665		70,468	73,334 145,499.00
Textbook adoptions including standards-aligned instructional	3,000		2,100,000	3,000	2,100 6,000.00

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materials and supplies along with providing professional development for implementations-Indirect Costs					
Subtotal	73,334,663,366.00	11,665.00	2,100,000.00	73,468.00	2,173,334,151,499.00

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(2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

(3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils' home and community experiences and be available in English, pupils' home language, or a combination of more than one language.

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Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

(4) Operational costs, including but not limited, to retirement and health care cost increases.

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Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
<u>Educational Tutors</u>			<u>670,000</u>	<u>703,000</u>	<u>1,373,000.00</u>
<u>TK Tutors</u>			<u>680,000</u>	<u>714,000</u>	<u>1,394,000.00</u>
<u>SPED Instructional Aides</u>			<u>77,000</u>	<u>81,000</u>	<u>158,000.00</u>
<u>Indirect</u>			<u>57,000</u>	<u>57,000</u>	<u>114,000.00</u>
Subtotal			1,484,000.00	1,555,000.00	3,039,000.00

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- (5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

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Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal					

Summary of Expenditures

Summary of Expenditures

Total Planned Expenditures by the LEA:	<u>2,173,3343,190,499.00</u>
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- (b) The Superintendent of Public Instruction shall apportion funds proportionally to county offices of education, school districts, charter schools, and the state special schools on the basis of an equal amount per unit of average daily attendance for kindergarten and grades 1 to 12, inclusive, as those numbers were reported as of the second principal apportionment for the 2021–22 fiscal year. The average daily attendance for each state special school shall be deemed to be 97 percent of the enrollment as reported in the California Longitudinal Pupil Achievement Data System as of the 2021–22 Fall 1 Submission.

- (c) Funding appropriated pursuant to this section shall be available for encumbrance through the 2025–26 fiscal year. Local educational agencies are encouraged, but not required, to proportionally use resources received pursuant to this section for the purposes noted in paragraphs (1) to (5), inclusive, of subdivision (a) and to support arts and music education programs.

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- (d) For purposes of this section, standards-aligned instructional materials includes, but is not limited to, books for school and classroom libraries.

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- (e) The governing board or body of each school district, county office of education, or charter school receiving funds pursuant to this section shall discuss and approve a plan for the expenditure of funds received pursuant to this section at a regularly scheduled public meeting. It is the intent of the Legislature that each school district, county office of education, or charter school expend any resources received pursuant to this section consistent with their governing board or body approved plan.

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Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted per 2025-26	Total Budgeted Activity
Subtotal Section (1)	73,334,666.00	11,665.00	2,100,000.00	73,468.00	2,173,334	151,499.00
Subtotal Section (4)			1,484,000.00	1,555,000.00	3,039,000.00	
Totals by year	73,334,666.00	11,665.00	2,100,148,000.00	1,628,468.00	2,173,334	3,190,499.00

Total planned expenditures by the LEA:

2,173,334,319,499.00

General Instructions

This example template is provided as a resource as one way to develop an expenditure plan for the Arts, Music, and Instructional Materials Discretionary Block Grant of 2022. LEAs are cautioned to refer to AB 181, Sec. 134, (amended by AB 185, Sec. 56) for all program requirements. Please verify all calculations/formulas before finalizing the plan.

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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: December 1, 2023

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023

ITEM: Consider for approval of the 2023-2024 Prop 28 School Plans (Arts & Music).

PURPOSE: On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools Funding Guarantee and Accountability Act. The measure requires the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24. The amount of funding available each fiscal year for the Arts and Music in Schools (AMS) program will be one percent of the K–12 portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS program. Each school will have the autonomy to decide which arts education programs they wish to offer.

Each school is required to submit an annual board-approved report to be posted on the school district's websites that details the type of arts education programs funded by the program; the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with such funds.

Website: The 2023-2024 Prop 28 School Plans can be viewed on the district's website:

www.hanfordesd.org/departments/categorical-programs/school-plans-for-student-achievement-school-plans


Fiscal Impact:

Prop 28 Budget by School Site

		Total Allocated for School Sites	Salary Budget	Non-Salary Budget	Total Budgeted	Not Budgeted Yet
21	Jefferson	72,054	39,511	-	39,511	32,543
22	King	109,845	30,083	-	30,083	79,762
23	Lincoln	68,992	27,629	-	27,629	41,363
24	Monroe	109,999	46,225	-	46,225	63,774
25	Richmond	75,611	36,742	-	36,742	38,869
26	Roosevelt	84,789	24,751	-	24,751	60,038
27	Simas	79,033	34,839	-	34,839	44,194
28	Washington	80,177	36,099	-	36,099	44,078
29	Hamilton	78,295	46,225	-	46,225	32,070
30	Kennedy	92,339	46,608	-	46,608	45,731
31	Wilson	96,360	46,608	5,000	51,608	44,752
38	CDS	2,221	-	-	-	2,221
	Total	949,715	415,320	5,000	420,320	529,395

RECOMMENDATION: Approve the 2023-2024 School Plans

HANFORD ELEMENTARY SCHOOL DISTRICT**AGENDA REQUEST FORM**

TO: Joy Gabler
FROM: David Goldsmith 
DATE: December 4, 2023

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: December 13, 2023

ITEM: Out-of-state travel for Edupoint Synergy SIS Admin Training

PURPOSE: HESD has tentatively planned to send Harmini Hernandez to the Edupoint headquarters for a one-on-one training program with Synergy trainers, in order to increase our support and management capabilities of the current Synergy Student Information System.

The training program would be scheduled for January 9-12, and would take place in Mesa, Arizona.

FISCAL IMPACT: \$5,250 plus approx. \$1200 in travel costs

RECOMMENDATION: Approve out-of-state travel for Harmini Hernandez.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form**TO:** Joy C. Gabler**FROM:** Bill Potter**DATE:** December 1, 2023**FOR:** ☒ Board Meeting
☐ Superintendent's Cabinet**FOR:** ☐ Information
☒ Action

Date you wish to have your item considered December 13, 2023

ITEM:

Ratify agreement with Lane Engineers for Land Surveying Services for New TK/Kindergarten Wing at Monroe Elementary

PURPOSE:

Lane Engineers will provide topographic studies of the site for design and construction purposes

FISCAL IMPACT:

\$18,779

RECOMMENDATION:

Ratify the contract with Lane Engineers Inc.

AGREEMENT FOR PROFESSIONAL SERVICES LANE ENGINEERS, INC.

Consultant: <u>Lane Engineers, Inc.</u> <u>P.O. Box 1059</u> <u>Tulare, CA 93275-1059</u> <u>(559) 688-5263 / Fax (559) 688-8893</u>	Client: <u>Hanford Elementary School District</u> <u>714 N. White St.</u> <u>Hanford, CA. 93230</u> <u>() / Fax ()</u>
Project No: <u>23369</u> Project Name: <u>Topographic Survey for New TK/K</u> <u>Classrooms at Monroe Elementary School</u>	Client PO No.: _____ Project Location: <u>300 Monroe Drive</u> <u>Hanford, CA. (APN:008-301-008)</u>

THIS AGREEMENT is made this 21st day of November 2023 between Client and Consultant. In return for the consideration set forth herein, Consultant will provide the following Services on the terms and conditions contained in this Agreement.

1. **SERVICES**: Consultant will furnish and perform the professional services identified in Schedule A, attached hereto and incorporated herein.
2. **COMPENSATION**: Client will pay to Consultant, as compensation for the services agreed to be furnished by Consultant under this Agreement, the following amounts:
 - (a) Flat Fee: A professional fee of \$18,779.00 (Eighteen Thousand, Seven Hundred and Seventy-Seven Dollars) plus;
 - (b) Reimbursable Costs: Any fees/costs not expressly included in Consultant's Fee per Schedule A including but not limited to: Shipping and Postage, Reproductions, Prints, Title Company Fees, Property Research, Fees paid pursuant to statute or ordinance to governmental agencies or bodies, Sub-consultants or others hired by Consultant with Client's approval shall be billed to Client at cost plus 15%.
3. **PAYMENT OF FEES**: Client will pay to Consultant the professional fee specified in Item 2 of this Agreement. All invoices will be billed according to Lane Engineers, Inc. standard billing procedures. Invoices for Consultant's services will be submitted to Client not more than once a month. Invoices mailed to Client will be due immediately, but will not be delinquent if paid within thirty (30) days of the date of the invoice. Payments made more than thirty (30) days after the date of the invoice shall include interest on the principal balance at the rate of 1.5% per month from the date such amount was due. Client agrees that all billings from Consultant to Client are correct and binding on Client unless Client, within ten (10) days from the date of receipt of such billing, notifies Consultant in writing of alleged inaccuracies, discrepancies, or errors in billing. If Client does not pay invoices within ninety (90) days of submission of invoice, Consultant may, upon written notice to the Client, suspend further work until payments are brought current. The Client agrees to indemnify and hold Consultant harmless from any claim or liability resulting from such suspension of services. Client shall pay all costs (including attorney's fees) Consultant incurs pursuing payment of delinquent invoices.
4. **ADDITIONAL INFORMATION AND FEES**: Upon Consultant's request, Client shall execute and deliver, or cause to be executed and delivered, such additional information, documents or money to pay governmental fees and charges which are necessary for Consultant to perform services pursuant to the terms of this agreement. Consultant shall be entitled to rely, without liability, on the accuracy and completeness of any and all information provided by Client, Client's consultants and contractors, and information from public records, without the need for independent verification.
5. **STANDARD OF CARE**: Consultant will use that degree of care and skill ordinarily exercised under similar circumstances by reputable members of the Engineering profession performing similar services and practicing in the same or similar locality. No other warranty, expressed or implied, is made in this agreement or with respect to the Services rendered hereunder, including the furnishing of oral or written reports, calculations, drawings, or specifications.
6. **AGREED REMEDY**: To the fullest extent permitted by law, Client agrees to limit the total liability, in the aggregate, of Consultant, its officers, directors, agents, principals, employees and subconsultants, to Client and to all contractors and subcontractors on the project, from any and all injuries, losses, expenses, damages whatsoever arising out of or in any way related to Consultant's Services, the Project of this Agreement, from any cause or

causes whatsoever, including but not limited to, negligence, breach of contract, arising in tort, contract, or strict liability to the sum of Forty Five Thousand Dollars (\$45,000.00) or Consultant's fee received, whichever is greater. Client, and anyone claiming by through or under Client and Consultant acknowledge that this provision was expressly negotiated and agreed upon.

Client agrees to notify any contractor or subcontractor ("Contractor") who may perform work in connection with any design, report, or study prepared by Consultant of such limitation of liability for design defects, error, omissions, or professional negligence ("Defects"), and agrees to require, as a condition precedent to Contractor performing work on the project, a like limitation of the liability of Consultant by Contractor. In the event Client fails to obtain a like limitation of liability, the liability of Client and Consultant to such Contractor arising out of alleged Defects shall be allocated between Client and Consultant in such a manner that the aggregate liability of Consultant for such Defects for all parties, including Client, shall not exceed Forty Five Thousand Dollars (\$45,000.00) or the amount of Consultant's fee, whichever is greater.

7. **INDEMNITY:** Consultant agrees to indemnify Client, but shall not be responsible for the cost of their defense, from liability for damages arising out of the performance of Consultants services on this project to the extent that such liability is actually caused by the negligent acts, errors or omissions of Consultant, its principals, employees or sub-consultants.

Client agrees, to the extent permitted by law, to defend, indemnify and hold harmless Consultant, its officers, directors, principals, employees and subconsultants from and against all claims, losses, damages and cost caused by, arising out of, or relating to the Services performed under this Agreement, including without limitation claims, losses, damages and costs associated with the presence of any fungus, mildew, mold or resulting allergens, provided that such claim, loss, damage or cost is not due to the sole negligence or willful misconduct of Consultant.

The parties expressly agree that this indemnity provision does not include, and in no event shall the Consultant be required to assume any obligation or duty to defend any claims, causes of action, demands, or lawsuits in connection with or arising out of this Project or the services rendered by the Consultant.

8. **OWNERSHIP OF DOCUMENTS:** All reports, field data, field notes, laboratory test data, calculations, estimates, drawings, including those in electronic form, and other documents prepared by Consultant ("Project Documents") are instruments of service and shall remain the property of Consultant. The Client agrees not to use CONSULTANT-generated documents for marketing purposes, for projects other than the project for which the documents were prepared by CONSULTANT, or for future modifications to this project, without CONSULTANT'S express written permission. Client agrees to immediately return all Project Documents upon early termination of Consultant. Furthermore, in the event that any part of Consultant's fee is not paid, all Project Documents will be returned to Consultant upon demand and will not be used by Client for any purpose whatsoever.

The original electronic files will be retained by Consultant. Consultant will retain records relating to the services performed for a period of five years from completion of the work, during which period the records will be made available to Client at reasonable times. Client shall be permitted to retain copies of drawings and specifications prepared in electronic form for Client's information and use on the project. However, Consultant reserves the right to remove all indicia of its ownership and/or involvement from each such electronic copy. The information on the disc/magnetic tape is part of Consultant's instrument of service and shall not be used by Client on other projects, for additions to this project, or for completion of this project by another design professional except by prior written agreement of Consultant.

Any use or reuse of Project Documents by Client or others, without prior written consent of Consultant is unauthorized. Client shall, to the fullest extent permitted by law, defend, indemnify and hold harmless Consultant from all claims damages, losses and expenses, including attorney fees arising out of or resulting from any unauthorized use of Project Documents. Any such verification or adaptation will entitle Consultant to further compensation at rates to be mutually agreed upon by Client and Consultant.

All files, documents and calculations provided by Client ("Client Documents") are, and shall remain, confidential property of Client. Client equipment and processes may be covered by various United State and foreign patents and pending patent applications.

9. **ELECTRONIC MEDIA:** In accepting and utilizing any electronic files, drawings, reports, or data on any form of electronic media generated and furnished by Consultant ("Electronic Files"), Client covenants and agrees that all such electronic files are instruments of service of Consultant, who shall be deemed the author, and shall retain all common law, statutory law and other rights, including copyrights.

Client agrees not to use or reuse these electronic files, in whole or in part, for any purpose or project other than the project that is the subject of this agreement. Client agrees not to make changes to or transfer these electronic files to others without the prior written consent of Consultant. Client further agrees to waive all claims against Consultant resulting in any way from any unauthorized changes, use or reuse of the electronic files for any other project by anyone other than Consultant.

Electronic files furnished by either party shall be subject to an acceptance period of fifteen (15) days during which the receiving party agrees to perform appropriate acceptance tests. The party furnishing the electronic files shall correct any discrepancies or errors detected and reported within the acceptance period. After the acceptance period the electronic files shall be deemed to be accepted and neither party shall have any obligation to correct errors or maintain electronic files.

Electronic files, such as computer-aided drafting and design files are not construction documents, and Consultant makes no representation as to their accuracy or completeness. Client is aware that differences may exist between the electronic files delivered and the printed hard copy construction documents. In the event of a conflict between the signed construction documents prepared by Consultant and electronic files, the signed and stamped or sealed hard copy construction documents, copies of which shall be kept by Consultant, shall govern.

In addition, Client agrees, to the extent permitted by law, to defend, indemnify and hold harmless Consultant, its officers, directors, employees and subconsultants against all damages, liabilities or costs, including reasonable attorney's fees and defense costs, arising from any unauthorized changes made by anyone other than Consultant or from any use or reuse of the electronic files for any other project by anyone other than Consultant.

Under no circumstances shall delivery of electronic files for use by Client be deemed a sale of a product by Consultant, and Consultant makes no warranties, either express or implied, of merchantability and fitness for any particular purpose. In no event shall Consultant be liable for indirect or consequential damages as a result of Client's use or reuse of the electronic files.

10. **SOILS:** Consultant makes no representations concerning soils or geological conditions unless specifically included in writing in this agreement, or by amendments to this agreement, and shall not be responsible for any liability that may arise out of the making of or failure to make soils or geological surveys, subsurface soils or geological tests, or general soils or geological testing.
11. **ALTA SURVEYS:** If the scope of services to be provided by Consultant pursuant to the terms of this agreement include an ALTA survey, Client agrees that Consultant may sign one of the Statements from the 2016 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys as adopted by the American Land Title Association and the National Society of Professional Surveyors. In the event Consultant is requested to sign a statement or certificate which differs from the 2016 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys as adopted by the American Land Title Association and the National Society of Professional Surveyors, Client hereby agrees, to the extent permitted by law, to defend, indemnify and hold Consultant harmless from any and all liability arising from or resulting from the signing of any statement which differs from those statements contained in the 2016 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys as adopted by the American Land Title Association and the National Society of Professional Surveyors.
12. **CONSTRUCTION PHASE SERVICES:** If the scope of services provided by Consultant contained in this agreement do not include construction phase services for this project, Client acknowledges such construction phase services will be provided by Client or by others and Client assumes all responsibility for interpretation of the contract documents and for construction observation and supervision and waives any claims against Consultant that may in any way be connected thereto. In addition, Client agrees, to the extent permitted by law, to defend, indemnify and hold Consultant harmless from any loss, claim, or cost, including reasonable attorneys' fees and costs of defense, arising or resulting from the performance of such services by other persons or entities and from any and all claims arising from the modification, clarification,

interpretation, adjustments or changes made to the contract documents to reflect changed field or other conditions, except from claims arising from the sole negligence or willful misconduct of Consultant.

If during the construction phase of the project Client discovers or becomes aware of changed field or other conditions which necessitate clarifications, modifications or other changes to the plans, specifications, estimates or other documents prepared by Consultant, Client agrees to notify Consultant and retain Consultant to prepare the necessary changes or modifications before construction activities proceed. Further, Client agrees to request a provision in its construction contracts for the project which requires the contractor to promptly notify Client of any changed field or other conditions so that Client may in turn notify Consultant pursuant to the provisions of this paragraph. Any extra work performed by Consultant pursuant to this paragraph shall be paid for as extra services pursuant to Item 16 of this agreement. If Consultant performs any services during construction phase of the project, Consultant shall not supervise, direct, or have control over Contractor's work. Consultant shall not have authority over or responsibility for the construction means, methods, techniques, sequences or procedures or for safety precautions and programs in connection with the work of the Contractor. Consultant does not guarantee the performance of the construction contract by the Contractor and does not assume responsibility for the Contractor's failure to furnish and perform its work in accordance with the Contract Documents.

13. **INSURANCE:** Consultant represents that it and its staff, and consultants employed by it, is and are protected by worker's compensation insurance as required by statute and that Consultant has coverage under professional liability and general liability in at least the following amounts:

Professional Liability: \$1 million per claim and \$1 million aggregate
 General Liability: \$1 million per occurrence and \$2 million aggregate
 Worker's Comp.: As required by State of California, with Statutory Limits
 Automobile: \$1 million per occurrence and \$1 million aggregate.

Certificates for all such policies of insurance shall be provided to Client upon written request.

14. **INTERPRETATION OF DATA:** Client recognizes that environmental, geological, and geotechnical conditions can vary from those encountered at the times when and locations where data are obtained, and that such limitation on available data results in some level of uncertainty with respect to the interpretation of these conditions, despite meeting the generally accepted standard of professional skill and care.
15. **GOVERNMENTAL AGENCIES:** If Consultant, pursuant to this agreement, produces plans, specifications, or other documents and/or performs field services, and such plans, specifications, or other documents and/or field services are required by any governmental agency, and such governmental agency changes its ordinances, codes, policies, procedures, fees or requirements after the date of this agreement, any additional fees, office or field services thereby required shall be paid for by Client as extra services in accordance with Item 16 of this agreement.

Consultant shall not be liable for damages resulting from the actions or inactions of governmental agencies including, but not limited to, permit processing, environmental impact reports, dedications, general plans, and amendments thereto, zoning matters, annexations or consolidations, use or conditional use permits, project or plan approvals, and building permits. Client agrees that it is the responsibility of Client to maintain in good standing all governmental approvals or permits and to timely apply for any necessary extensions thereof.

16. **ADDITIONAL SERVICES:** Client agrees that if Client requests services not specified in the scope of services described in this agreement, Client will pay for all such additional services as extra services, in accordance with Consultant's current fee schedule.
17. **DAMAGES TO STAKING OR MONUMENTS:** In the event that any staking or record monuments are destroyed, damaged or disturbed by an act of God or parties other than Consultant, the cost of restaking shall be paid for by Client as extra services in accordance with Item 16 of this agreement.
18. **DESIGN SERVICES:** Client acknowledges that the design services performed pursuant to this agreement are based upon field and other conditions existing at the time these services were performed. Client further acknowledges that field and other conditions may change by the time project construction occurs and clarification, adjustments, modifications, and

other changes may be necessary to reflect changed field or other conditions. Such clarifications, adjustments, modifications and other changes shall be paid for by Client as extra services in accordance with Item 16 of this agreement.

19. **ESTIMATES:** If the scope of services requires Consultant to estimate quantities, such estimates are made on the basis of Consultant's experience and qualifications and represents Consultant's judgment as a professional generally familiar with the industry. However, such estimates are only estimates and shall not constitute representations, warranties or guarantees of the quantities of the subject of the estimate. If the scope of services requires Consultant to provide its opinion of probable construction costs, such opinion is to be made on the basis of Consultant's experience and qualifications and represents Consultant's best judgment as to the probable construction costs. However, since Consultant has no control over costs or the price of labor, equipment or materials, or over the contractor's method of pricing, such opinions of probable construction costs do not constitute representations, warranties or guarantees of the accuracy of such opinions, as compared to bid or actual costs.
20. **REMODELING AND REHABILITATION LIABILITY DISCLAIMER:** Remodeling and/or rehabilitation of existing structures or buildings require that certain assumptions be made regarding existing conditions. Because some of these assumptions may not be verifiable without expending additional sums of money or destroying otherwise adequate or serviceable portions of the building, Client agrees that, if this Agreement includes a remodel or rehabilitation of an existing structure, Client will hold Consultant harmless, indemnify and defend Consultant from and against any and all damages, liabilities, or costs arising out of or in any way connected with the Services performed under this agreement, except for damages, liabilities or costs arising from the Consultant's sole negligence or willful misconduct.
21. **CONSTRUCTION CONTRACTOR:** Client agrees that in accordance with generally accepted construction practices, the construction contractor and construction subcontractors will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property, and that this requirement shall apply continuously and not be limited to normal working hours. Neither the professional activities of Consultant nor the presence of Consultant or his or her employees or subconsultants at a construction site shall relieve the contractor and its subcontractors of their obligations, duties and responsibilities including, but not limited to, construction means, methods, sequence, techniques or procedures necessary for performing, superintending or coordinating all portions of the work of construction in accordance with contract documents and applicable health or safety requirements of any regulatory agency or of state law.
22. **PREVAILING WAGE:** Unless the scope of services to be provided by Consultant expressly includes Consultant's assistance in determinations regarding the application of prevailing wages, Client and Consultant acknowledge that it is the Client's exclusive responsibility to determine whether the project, which is the subject of this agreement, is a "public work" as defined in California Labor Code Section 1720, or whether prevailing wage rates are to be paid to certain workers in connection with the project, or determine the rate of prevailing wages to be paid certain workers. Consultant will develop its schedule of labor rates in reliance of the determinations of Client. In the event of a dispute regarding whether the project is a "public work", whether prevailing wages are to be paid, or the amount of prevailing wages to be paid to individual works, Client agrees to pay Consultant for any and all additional costs and expenses (including additional wages, penalties and interest) incurred by Consultant and further agrees, to the extent permitted by law, to defend, indemnify and hold harmless Consultant, its officers, directors, employees, and subconsultants from all damages, liabilities or costs, including reasonable attorneys' fees and costs, arising from or related to the Client's determinations regarding the application of or payment of prevailing wages. Client shall indicate below if prevailing wages apply.
- ARE PREVAILING WAGES REQUIRED FOR THIS PROJECT? ☒ YES ☐ NO
- If Yes: ☐ Federal or ☒ State
- CLIENT'S INITIALS: BP
23. **VENUE:** It is mutually agreed by the Consultant and Client that the venue for any mediation, and/or litigation shall be in Visalia, California.
24. **MEDIATION:** Prior to the initiation of legal proceedings, the parties shall attempt to settle any dispute arising out of this Agreement by mediation. Demand for mediation shall be filed in writing with the other party to this Agreement. A demand for mediation shall be made within a reasonable time after a dispute has arisen. Mediation shall take place before one mediator in the City of Visalia, County of Tulare, State of California, at the time and place selected by the mediator. The mediator shall give each party written notice of the time and place of mediation at least 30 days before the date selected.

The costs of the mediation shall be borne equally by the parties. This section shall survive completion or termination of this Agreement after such period of time as would normally bar the initiation of legal proceedings to litigate such claim or dispute under the applicable law.

25. **RIGHT OF ENTRY:** Client will provide Consultant with a right of entry to the Project. Consultant will take reasonable precautions to minimize any damage to the property. However, it is understood by Client that in the normal course of work some damage may occur and Consultant shall not be held responsible for such damage unless and only to the extent the damage is the result of Consultant's negligence or willful misconduct.
26. **BANKRUPTCY:** If Client files a voluntary petition seeking relief under the United States Bankruptcy Code or if there is an involuntary bankruptcy petition filed against Client in the United States Bankruptcy Court, and that petition is not dismissed within fifteen (15) days of its filing, Consultant shall be entitled to suspend the performance of any and all of its obligations pursuant to this agreement where the Client is in default and was in default prior to the filing of the bankruptcy petition. If, upon filing a voluntary petition or any involuntary petition in the United States Bankruptcy Court, Client seeks to have Consultant continue to provide services pursuant to this agreement, Client agrees to comply with applicable provisions of the United States Bankruptcy Code to ensure payment for any continuing or reinstated services.
27. **TERMINATION:** This Agreement may be terminated by either party without cause upon seven (7) days written notice to the other party. In the event of termination, Consultant shall be paid for services performed to the termination notice date plus reasonable termination expenses. In the event of termination, or suspension for more than three (3) months, prior to completion of all work contemplated by this Agreement, Consultant may also complete such analyses and records as are necessary to complete his files and may also complete the work on the services performed to the date of notice of termination or suspension. The expenses of termination or suspension shall include all direct costs of Consultant in completing such analyses, records and reports. Copies of the Consultants work will be provided to Client upon full payment of the work completed. Copies of documents provided will be billed as per Consultant's current fee schedule.
28. **LIENS:** This agreement shall not be construed to altar, affect or waive any design professional's lien, mechanic's lien or stop notice right which Consultant may have for the performance of services pursuant to this Agreement. Client agrees to provide to Consultant the present name and address of the record owner of the property upon which the project is located. Client also agrees to provide Consultant with the name and address of any and all lenders who may loan money on the project and who are entitled to receive a preliminary notice.
29. **ASSIGNMENT:** Neither Client nor Consultant may delegate, assign, sublet or transfer his duties or interest under this Agreement without the prior written consent of the other party.
30. **FACSIMILE & ELECTRONIC TRANSMISSIONS:** Consultant is hereby authorized and instructed by Client to rely on "facsimile" or "electronically" signed and/or transmitted documents and instructions from Client as if they were originals.
31. **PURCHASE ORDERS:** Client acknowledges that if Client issues a Purchase Order in conjunction with this project that any terms and conditions referenced on the Purchase Order or attached thereto are not binding to the Consultant for the performance of services under this Agreement. The Client hereby acknowledges and agrees that this Agreement constitutes the entire terms and conditions for services provided by Consultant under this Agreement for the project. Purchase Order numbers shall be referenced for internal tracking of the Client only and serve no other purpose.
32. **CONSEQUENTIAL DAMAGES:** Neither the Client nor the Consultant shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of, or connected in any way to the Project or this Agreement. This mutual waiver includes, but is not limited to, damages related to loss of use, loss of profits, loss of income, loss of reputation, unrealized savings or diminution of property value and shall apply to any cause of action including negligence, strict liability, breach of contract and breach of warranty.
33. **THIRD PARTIES:** Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Client or Consultant. Consultant's services hereunder are being performed solely for the benefit of the Client, and no other entity shall have any claim against Consultant because of this Agreement or Consultant's performance of services hereunder.

34. **CERTIFICATIONS:** Consultant shall not be required to sign any documents, no matter by whom requested, that would result in Consultant's having to certify, guaranty, or warrant the existence of conditions that Consultant cannot ascertain.
35. **CONFLICTS OF INTEREST:** This assignment may involve parties with adverse interests to clients with whom Consultant has current or past relationships. It is Consultant's policy to make reasonable attempts to identify such relationships prior to acceptance of a professional assignment, but Consultant cannot assure that conflicts or perceived conflicts will not arise, and Consultant does not accept responsibility for such occurrences.
36. **A RETAINER** of **\$0.00** is required to commence work on this project. The retainer will be applied to the last invoice.

Consultant: <u>LANE ENGINEERS, INC.</u>	Client: <u>HANFORD ELEMENTARY SCHOOL DISTRICT</u>
Signature: <u><i>Ben Mullins</i></u>	Signature: <u><i>Bill Potter</i></u>
Name, Title <u>Ben Mullins, Secretary/VP of Land Surveying</u>	Name, Title <u>Bill Potter</u> <u>Director of Facilities & O</u>
Date: <u>11/21/2023</u>	Date: <u>11/28/2023</u>

All the Professional Consultants and licensed Land Surveyors of Lane Engineers, Inc. are licensed by the State of California Board for Professional Consultants and Land Surveyors.

Portions of this agreement were developed by the American Council of Engineering Companies of California
Form A© 2010

JOHN ATILANO S5176 - AARON OLIVER RCE 77413
BENJAMIN MULLINS L9227

EIN: 77-0183585
CA DIR Contractor Registration Number - 1000003070

SCHEDULE A
Scope of Services

The fee noted below includes services for the following items:

1) **Topographic & Boundary Survey**

- The topographic survey will locate visible physical features on the site such as buildings, fences, gates, vaults, manholes, cleanouts, trees, parking areas, pavements, and ground elevations for the area as shown in Exhibit 'A'. Elevations will be measured at approximately a 50 foot grid, but additional measurements will be obtained as necessary to depict existing improvements.
- Horizontal coordinates provided will be on CA state plane coordinates Zone 4 as established by the California Surveying and Drafting Virtual Survey Network.
- Vertical datum will be the City of Hanford datum per the nearest available City benchmark.
- The drawing will be prepared in AutoCAD Civil 3D 2023 (R2018 .dwg format) at a suitable scale for design purposes. We will coordinate with the Project Architect for desired sheet orientation and scale.
- Review preliminary title report and plot any applicable easements. The cost of the title report is included within the fee.
- Underground utilities locations such as gas, telephone, cable television, electric company, water, etc, (will be plotted based on paint markings provided by MDR Utility Locating Specialists) are included in this proposal to the extent that they can be plotted from surface evidence and record drawings provided by the respective utility companies and/or the Client.
- Underground storm drain and sanitary sewer will be plotted based on observed surface evidence and measured pipe inverts.
- Measure horizontal location and elevations of overhead utility lines for setback purposes.
- Boundary will be established based on record information and monuments found in the field.

2) **Underground Utility Locating**

- Locate and mark all utilities within pre-marked areas for customer at Monroe Elementary School in Hanford, CA.
- Services to be provided by MDR Utility Locating Specialists per proposal attached as Exhibit 'B.'

FEES

- 1) Topographic & Boundary Survey..... \$12,500
- 2) Underground Utility Locating..... T&M Not to Exceed \$6,279 (\$5,460 + 15%)

Total.....\$12,500 + T&M (NTE \$6,279)

***Fee includes prevailing wage rates for field work as required by law and compliance reporting as required by Department of Industrial Relations.**

Items Excluded:

- Marking and/or potholing of underground utilities
- Reestablishing property corners
- ALTA Survey
- TIN surface model of the existing surface
- Post-Contract/Construction Services (As-built drawings, etc.)
- Construction Surveying
- Agency Fees or application fees
- Printing and reproduction costs except for office use work in progress
- Any work not specifically noted in the scope of services

ADDITIONAL NOTES

- 1) The scope of professional services contained herein is based on a site plan prepare by Mangini Associates dated 9/21/2023.
- 2) All drawing files prepared by Lane Engineers, Inc. will be AutoCAD R2018 drawing file format. Lane Engineers, Inc. drawings standards will be used.
- 3) Fees for additional services, if required, will be based on the attached fee schedule or the most current fee schedule at the time services are performed. Any additional services shall be approved by the Client in writing.

EXHIBIT 'A'



EXHIBIT 'B'

DATE:	10/31/2023
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TO:	Lane Engineers, Inc.	ATTN:	Ben Mullins
	979 North Blackstone Street	PHONE:	559-688-5263
	Tulare, CA 93274	FAX:	
		EMAIL:	ben@laneengineers.com

MDR Utility Locating Specialist Inc. is pleased to submit our proposal:

Scope of Work:
Locate and mark all utilities within pre-marked areas for the customer at Location Site: Monroe Elementary School Hanford, CA
Scheduling is pending and TBD if MDR is awarded the contract.

Estimated 2 Days

- Labor – 2 Techs – 24 hours @ \$165.00 per hour = \$3,960.00
- GPR (Ground Penetrating Radar) – Stand-alone Special Equipment – 6 hours @ \$250.00 per hour = \$1,500.00
- *Any materials purchased will be charged back to the customer at a 15% charge of material price.*

All hours will be tracked and tallied on a daily basis, this proposal is just an estimate, and all work will be based on T&M rates provided, all hour's labor, equipment, and material will be tallied at completion, and an invoice sent for actual hours worked portal to portal

NOT TO EXCEED

\$5,460.00

All work (portal to portal) will be charged at the hourly rates listed below:

- Labor - Straight Time @ \$165.00 per hour per tech
- Labor - Overtime @ \$192.50 per hour per tech
- GPR (Ground Penetrating Radar) @ \$250.00 per hour
 - Sub & Lodging @ \$250.00 per day per tech
- CAD Drafter @ \$125.00 per hour per Cad Drafter

- All callbacks will be charged at an hourly rate per technician.
- Emergency locates will be billed at the overtime hourly rates. This includes work performed after 5:00 P.M. and before 7:00 A.M., on weekdays, and all-day Saturdays, Sunday, and Holidays.
- Required Field Meets will be billed at the above hourly rates.
- MDR Utility Locating Specialist Inc. accepts no liability for any marks/missed marks, or any associated costs to either. All other USA requirements still apply (i.e. potholing).
- Acceptance of Proposal – Upon signature at the bottom, all above prices, scope, specifications and conditions are accepted; and MDR is authorized to proceed with the work.
- Payment shall be made within thirty days of invoice.
- This Proposal/Contract is good for 30 days unless executed.

By: _____ Title: _____ Date: _____
 By: Mike Roach Title: Owner/President Date: 10/31/2023

P.O. BOX 3143. VISALIA, CA 93278-3143. 559 827-3713. 559 765-0035 FAX

SCHEDULE B
PREVAILING WAGE FEE SCHEDULE
HOURLY RATES EFFECTIVE JANUARY 1, 2023

COURT APPEARANCE, DEPOSITIONS AND EXPERT TESTIMONY

Registered Engineer or Licensed Land Surveyor\$ 422.00

CIVIL ENGINEERING

Principal Civil Engineer.....\$ 222.00
 Senior Civil Engineer.....\$ 202.00
 Associate Civil Engineer.....\$ 183.00
 Civil Engineer.....\$ 164.00

LAND SURVEYING

Principal Land Surveyor\$ 210.00
 Senior Land Surveyor\$ 191.00
 Associate Land Surveyor\$ 173.00
 Land Surveyor\$ 155.00

STRUCTURAL ENGINEERING

Principal Structural Engineer.....\$ 227.00
 Senior Structural Engineer.....\$ 207.00
 Associate Structural Engineer.....\$ 187.00
 Structural Engineer\$ 168.00

SUPPORT SERVICES

Assistant Engineer / Surveyor III.....\$ 146.00
 Assistant Engineer / Surveyor II\$ 133.00
 Assistant Engineer / Surveyor I\$ 118.00
 Engineering / Surveying Technician III.....\$ 133.00
 Engineering / Surveying Technician II\$ 124.00
 Engineering / Surveying Technician I.....\$ 111.00
 Engineering Aide\$ 80.00
 1-Man Survey Crew (Travel Rate)\$ 217.00
 2-Man Survey Crew (Travel Rate).....\$ 262.00
 3-Man Survey Crew (Travel Rate).....\$ 318.00
 1-Man Survey Crew.....\$ 332.00
 2-Man Survey Crew.....\$ 408.00
 3-Man Survey Crew.....\$ 543.00
 1-Man GPS Survey Crew w/ 1 Rover\$ 318.00
 2-Man GPS Survey Crew w/ 1 Rover\$ 461.00
 2-Man 3D Scan Survey Crew*\$ 530.00
 Clerical.....\$ 99.00

REIMBURSABLES

20lb B&W Bond Prints (24" x 36"; 18" x 26").....\$ 2.20/per sheet (plus tax)
 20lb B&W Bond Prints (30" x 42").....\$ 3.60/per sheet (plus tax)
 Vellum B&W Prints (24" x 36"; 18" x 26").....\$ 6.85/per sheet (plus tax)
 Vellum B&W Prints (30" x 42").....\$ 8.30/per sheet (plus tax)
 Mylar B&W Prints (18 x 26)\$ 10.35/per sheet (plus tax)
 Mylar B&W Prints (24 x 36)\$ 11.50/per sheet (plus tax)
 Mylar B&W Prints (30 x 42)\$ 16.55/per sheet (plus tax)
 B&W Copies (8 1/2" x 11").....\$ 0.30/per sheet (plus tax)
 Color Copies (8 1/2" x 11").....\$ 0.60/per sheet (plus tax)
 B&W Copies (8 1/2" x 14; 11" x 17")\$ 0.45/per sheet (plus tax)
 Color Copies (8 1/2" x 14; 11" x 17").....\$ 0.95/per sheet (plus tax)
 SubconsultantsCost + 15%
 Other Direct Costs (i.e. Equipment Rental, Postage, and Shipping)Cost + 15%
 * Equipment costs will be billed as a Reimbursable ExpenseCost + 15%

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: December 1, 2023

FOR: (X) Board Meeting
() Superintendent's Cabinet

FOR: () Information
(X) Action

Date you wish to have your item considered December 13, 2023

ITEM:

Ratify agreement with RMA Geoscience for Geotechnical Investigation and Geohazards Study to new TK/Kindergarten Wing at Monroe Elementary.

PURPOSE:

RMA Geoscience will provide field exploration, soil sample testing, and locate underground utilities for design and construction purposes

FISCAL IMPACT:

\$6,400

RECOMMENDATION:

Ratify the contract with RMA Geoscience,



Proposal No: 07-230906-P

November 2, 2023

Hanford Elementary School District
 714 North White Street
 Hanford, CA 93230

Care Of: Mr. Rob Jaimez, Project Manager, Mangini
robert@mangini.us

Subject: Proposal for a Geotechnical Investigation and Geohazards Study
 New TK/K Classroom Wings at Monroe Elementary School
 300 Monroe Drive
 Hanford, CA 93230

Dear Mr. Jaimez;

At your request, RMA GeoScience (RMA) has prepared this proposal to perform a geotechnical investigation and geohazards study for the planned new classrooms and improvements as described in a request dated October 26, 2023. The proposed scope of work was developed in general accordance with Section 1803A of the 2022 California Building Code (CBC). We understand that this project will be subject to California Prevailing Wage requirements.

QUALIFICATIONS

RMA GeoScience, a member of the RMA Group of Companies, has been continuously engaged in the practice of Geotechnical Engineering, Engineering Geology, and Material Testing in California since 1962. Our staff includes Registered Geotechnical Engineers, Registered Geologists and Certified Engineering Geologists, as well as qualified technicians and inspectors. Josue Montes, a Principal Geotechnical Engineer with more than 30 years of geotechnical engineering experience with similar projects, will be in responsible charge of this project and will also serve as the Project Manager. Mr. Montes has recently worked on several school projects, including numerous buildings and other improvements at schools within Clovis, Fresno, and Madera Unified School Districts. Thus, he is quite familiar with applicable DSA and CGS requirements.

PROJECT UNDERSTANDING

Based on our review of information provided in recent emails, which included a site plan prepared by Mangini, we understand the project will consist primarily of the installation/construction of two (2) new classroom buildings with an approximate footprint area of 4,600 square feet each. It is anticipated that the new buildings will be wood-framed, with concrete slab-on-grade floors, and shallow reinforced-concrete foundations. Maximum wall and column loads (dead plus live, not including wind or seismic loads) are anticipated to be less than 2.0 kips per foot and 50 kips, respectively. Appurtenant improvements are anticipated to be various underground utilities, new concrete flatwork, and landscaping. We have prepared this proposal to outline the scope of work required to provide a geotechnical engineering investigation to support the planned development, in accordance with the project requirements.



TECHNICAL APPROACH

We are proposing to perform a geotechnical investigation and geohazards study for the planned improvements in order to identify any geologic or seismic hazards or soil conditions that could impact the design and/or construction of the planned improvements. Of typical particular concern in construction at grass fields similar to the project site include the presence of relatively loose near-surface soils and/or soft soil layers within the upper layers. These soils when present will typically require over-excavation, moisture conditioning and compaction.

SCOPE OF WORK

Our services will consist of office research, field exploration, laboratory testing, review of the compiled data, and preparation of a written report containing recommendations developed in accordance to generally accepted engineering and geologic principles and practices.

OFFICE RESEARCH

Our office research will consist of the following:

- Review of literature to obtain background information of regional geology, seismicity and groundwater.
- Examination of aerial photographs.

FIELD INVESTIGATION

The field exploration will consist of the following:

- Site visit to review existing conditions and mark the test boring locations.
- Contacting Underground Service Alert for mark-out of underground utilities.
- It is understood that you or the property owner will provide information about any existing utilities that are located at the project site prior to conducting the proposed field exploration.
- Marking proposed points of subsurface exploration with white paint or white stakes and contacting Underground Service Alert for mark-out of underground utilities.
- Utilizing a private utility locator to identify and mark utility lines in the proposed boring areas (**Optional - see page 4; Option #1 for cost breakdown**).
- Drilling of two (2) exploratory borings: one to a depth of 50 feet and one to a depth of 20 feet in the area of the planned buildings. Final boring locations shall be coordinated with the Project Architect.
- Logging of the borings and identification of the various earth materials encountered during the exploration.
- Samples of the major earth units will be obtained and the relative consistency of the various strata encountered in the exploration will be determined.
- Sampling in two (2) areas for R-Values for pavement design.



LABORATORY TESTING

Laboratory testing will be performed in accordance to the specifications of ASTM International. It is anticipated that the following laboratory tests will be performed on representative soil samples obtained during the field exploration. The laboratory testing program is subject to change depending on the soils encountered at the project site. Laboratory testing will include, but will not be limited to, moisture and density of drive tube samples, direct shear tests, consolidation test, minus #200 sieve, expansion index, Atterberg limits test, soluble sulfate and chloride analysis, pH, and resistivity.

Laboratory testing of any hazardous materials or substances that may be encountered is not included within this scope of services.

GEOTECHNICAL ENGINEERING ANALYSIS AND GEOHAZARDS EVALUTATION

A written report will be prepared presenting the results of the office research, field exploration, laboratory testing and engineering analysis. It will include information on the nature, distribution and strength of the existing soils, and recommendations for grading procedures and design criteria for corrective measures, when necessary. The report will also include a description of the geology of the site and conclusions and recommendations regarding the effect of geologic conditions on the proposed development.

Specific items that will be addressed in our report will include:

- Regional geology and seismicity, groundwater, site soil and geologic conditions.
- Location of geologic faults relative to the project site.
- Liquefaction potential and seismic settlement.
- Potential for flooding.
- Collapsible or expansive soils.
- Other potential geohazards.
- Recommendations regarding earthwork, grading and fill placement.
- Earthwork shrinkage and subsidence.
- Recommendations for removals and over-excavation, temporary excavations near existing foundations; and geotechnical parameters for designing shoring.
- Anticipated excavation characteristics of earth units.
- Recommendations regarding earthwork, grading and fill placement.
- Subdrain, drainage and moisture proofing recommendations.
- Stability of cut, fill and temporary slopes.



- Seismic design parameters and evaluation of secondary seismic hazards including the potential for soil liquefaction.
- Recommendations for designing conventional shallow footings, including the allowable bearing pressure, modulus of subgrade reaction, and the anticipated total and differential settlements.
- Lateral earth pressures and the coefficient of soil friction.
- Recommendations for design of foundations, slabs on grade, and concrete flatwork.
- Preliminary corrosion evaluation of near-surface soils.
- Utility trench backfill recommendations.
- Recommendations for grading and post grading geotechnical observation and testing.

The report will also include logs of the borings, a site map showing the locations of points of subsurface exploration, and other attachments.

Our recommendations will be consistent with sound engineering and geologic practices and shall incorporate federal, state and local laws, codes, ordinances and regulations which, in our professional opinion, are applicable at the time that our professional services are rendered.

ADDITIONAL SERVICES FOLLOWING THE GEOTECHNICAL INVESTIGATION

If requested, we will review pertinent plans and specifications during the design stage of the project to verify that the recommendations contained in the Project Geotechnical Report have been properly interpreted and incorporated into the design documents. This task would include reviewing the draft plans and specifications, preparing an email with our review comments, and a follow-up review of applicable design documents to confirm that revisions were made as recommended.

TERMS

We propose to perform the previously described services on a fixed fee basis for the following amounts:

Cost Estimate for a Geotechnical & Geohazards:

Geotechnical Office Research and Field Exploration	\$2,290.00
Geotechnical Laboratory Testing	\$1,210.00
Geotechnical Engineering Analysis and Report Preparation	\$950.00
TOTAL	\$4,450.00

Option #1 – U/G Utility Locate:

U/G Utility Locate*	\$1,500.00*
TOTAL w/ Utility Locate	\$6,400.00

*RMA can perform a comprehensive Utility Investigation to clear the proposed boring locations. The purpose of this investigation is to find all utilities outlines below to quality level (QL) B per ASCE 38-02. The includes utilizing



the following equipment: Electromagnetic Locator (Locator); Ground Penetrating Radar (GPR); Locatable Duct Rodder (Ram Rod); and Locatable CCTV Push Camera (Push Cam). No video will be provided unless specifically included. Utility locations along with depth estimates will be marked directly on the surface following the American Public Works Association (APWA) guidelines. Utility locating scope does not include irrigation lines. Please see our attached GPR Limitations attached at the end of this proposal, which may affect the interpretation of the GPR data.

If requested, we can perform a geotechnical engineering review of the plans and specifications for this project for an additional fee.

Our estimate may vary due to circumstances that may develop during the course of the work or due to unanticipated or changed conditions. If a change in the scope of work becomes necessary due to unforeseen conditions, which will increase the charges, we will obtain your authorization before proceeding.

An invoice for our services will be rendered upon completion of the report, which will be due and payable upon presentation. Should the duration of the job exceed one month, monthly invoices will be presented for services performed.

PROFESSIONAL INSURANCE

We maintain the following insurance coverage. Certificates of insurance will be provided upon request. However, our professional liability insurance carrier (errors and omissions) will not name any additional insured.

General liability	\$1,000,000.00 limit
Professional Liability	\$1,000,000.00 limit
Workmen's Compensation	\$1,000,000.00 limit

CLOSURE

Thank you for the opportunity to submit this proposal. We look forward to working with you on this project and can begin our work upon receipt of your notice to proceed and receipt of a signed copy of this proposal authorizing us to perform these professional services.

Geotechnical engineering work for the project will be performed under the responsible charge of a geotechnical engineer licensed by the State of California Department of Consumer Affairs Board for Professional Engineers, Land Surveyor and Geologists. Geologic work for the project will be performed under the responsible charge of a certified engineering geologist licensed by the same agency.

If you have any questions regarding this proposal please contact the undersigned Project Manager.



Authorized By:
Hanford Elementary School District

Bill Potter
(Signature)

Bill Potter Director of Facility
(Print Name & Title)

11/14/23
(Date)

Respectfully submitted,
RMA GeoScience

Josue A. Montes J.
Josue A. Montes, PE, GE
Principal Geotechnical Engineer



2023 Schedule of Fees and General Terms

Personnel Charges - Professional Staff

Product Name	Units	Rate (\$)
Staff Geologist – Office	HR	\$135.00
Staff Geologist – Field	HR	\$135.00
Staff Engineer – Office	HR	\$135.00
Staff Engineer - Field	HR	\$135.00
Project Manager - Office	HR	\$155.00
Project Manager - Job Conference	HR	\$155.00
Project Manager - Field	HR	\$155.00
Project Geologist - Office	HR	\$165.00
Project Geologist - Job Conference	HR	\$165.00
Project Geologist - Field	HR	\$165.00
Project Geologist - Consultation	HR	\$165.00
Project Engineer - Office	HR	\$165.00
Project Engineer - Laboratory	HR	\$165.00
Project Engineer - Job Conference	HR	\$165.00
Project Engineer - Field	HR	\$165.00
Project Engineer - Consultation	HR	\$165.00
Principal Geologist - Office	HR	\$175.00
Principal Geologist - Job Conference	HR	\$175.00
Principal Geologist - Field	HR	\$175.00
Principal Geologist - Expert Witness	HR	\$350.00
Principal Geologist - Court Appearance	HR	\$350.00
Principal Geologist - Consultation	HR	\$175.00
Principal Engineer - Office	HR	\$175.00
Principal Engineer - Job Conference	HR	\$175.00
Principal Engineer - Field	HR	\$175.00
Principal Engineer - Expert Witness	HR	\$350.00
Principal Engineer - Court Appearance	HR	\$350.00
Principal Engineer - Consultation	HR	\$175.00
Drafting	HR	\$85.00
Administrative	HR	\$60.00

Personnel Charges - Field Staff

Product Name	Units	Rate (\$)
Special Inspector Masonry (DSA)	HR	\$110.00
Special Inspector (ICC)	HR	\$101.00
Soils Engineering Technician	HR	\$99.00
Public Works Technician - Concrete	HR	\$105.00
Public Works Technician - Asphalt	HR	\$105.00
Public Works Technician	HR	\$105.00
Pick-up and Delivery of Test Specimens	HR	\$65.00
Non Destructive Testing ASNT Level II	HR	\$105.00

Laboratory Tests - Soil

Product Name	Units	Rate (\$)
ASTM D854 Specific Gravity of Soils	EA	\$195.00
ASTM D559 Soil Cement Sample Preparation	EA	\$100.00
ASTM D558 Soil-Cement Maximum Density	EA	\$275.00
ASTM D5333 Hydro Collapse Potential	EA	\$175.00
ASTM D4972 pH of Soils	EA	\$80.00
ASTM D4829 Expansion Index of Soils	EA	\$175.00

Hanford Elementary School District
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2023 Schedule of Fees and General Terms

ASTM D4318 Plasticity Index of Soils	EA	\$250.00
ASTM D422 Sieve Analysis of Soil	EA	\$250.00
ASTM D422 Hydrometer Analysis	EA	\$175.00
ASTM D3080 Direct Shear, Consol&Drained	EA	\$325.00
ASTM D2974 Moisture, Ash, Organic Matter	EA	\$75.00
ASTM D2937 In-Place Density, Drive Cyl	EA	\$45.00
ASTM D2844 R-Value & Expansive Pressures	EA	\$325.00
ASTM D2435 Consolidation	EA	\$200.00
ASTM D2419 Sand Equivalent	EA	\$120.00
ASTM D2166 Unconfined Comp Strength	EA	\$250.00
ASTM D1633 Compression Test Soil Cement	EA	\$75.00
ASTM D1557 Max Density Optimum Moisture	EA	\$210.00
ASTM D1140 Materials Finer than #200	EA	\$100.00

Laboratory Tests - Masonry

Product Name	Units	Rate (\$)
ASTM C780 Mortar Cylinder Compression	EA	\$30.00
ASTM C140 Block Compressive Strength	SET	\$65.00
ASTM C1019 Grout Prism Compression	EA	\$30.00

Laboratory Tests - Concrete

Product Name	Units	Rate (\$)
ASTM C42 Compressive Strength, Core	EA	\$65.00
ASTM C39 Concrete Cyl Cured or Tested	EA	\$25.00

Laboratory Tests - Caltrans

Product Name	Units	Rate (\$)
CT643 Resistivity and pH	EA	\$95.00
CT422 Chloride Content	EA	\$80.00
CT417 Soluble Sulfates	EA	\$95.00
CT204 Plasticity Index, Atterberg	EA	\$225.00

Equipment Charges

Product Name	Units	Rate (\$)
Per Diem	DAY	\$145.00
Misc. Subconsultant	HR	Quote
Misc Permits	LS	Quote
Misc Fees	HR	Quote
Hollow Stem Auger Drill Rig w/ Operator	HR	\$300.00
Drilling Equip Mobilization / De-Mob	HR	\$250.00
Backhoe	HR	\$150.00



2023 Schedule of Fees and General Terms

GENERAL CHARGES

- RMA GeoScience requires twenty-four (24) hour prior notification for scheduling inspectors and/or technicians.
- Inspection charges start from our RMA GeoScience regional office, portal to portal. All inspection hours will be billed in the following increments:
 - There will be a minimum two (2) hour charge for any RMA GeoScience employee presence on site.
 - Any additional time will be billed in two (2) increments.
- When personnel are required to work in excess of 5 hours without an uninterrupted meal period of 30 minutes, due to project constraints, ½ hour will be charged at double time rates in addition to any applicable hours worked.
- Rates are valid through December 31, 2023.
- Administrative/clerical support will be charged at 5% of the monthly direct charges.
- Certified Payroll Reports will be prepared upon request. There will be a \$95.00 charge for each certified payroll report.
- Outside services will be billed at cost plus 15% unless billed directly to and paid for by Client.
- Requests made by client for management attendance at meetings at the project site will be charged at standard rate.

OVERTIME CHARGES

- Work performed in excess of 8 hours per day and / or up to eight (8) hours on Saturdays will be billed at 1.5 times the unit rate.
- Work performed on Sunday, recognized holidays, or in excess of eight (8) hours on Saturdays will be billed at 2.0 times the unit rate.
- A 20% surcharge will be applied for laboratory tests performed on a "Rush Basis" or on a Saturday or Sunday.

PER DIEM AND TRAVEL CHARGES

- A \$145.00 charge per day will be applied when our personnel are required to stay overnight at remote locations.
- Time will be billed at the unit rate while traveling to a remote location or if a location requires an overnight stay
- Mileage for travel outside a 50 mile radius from either the project site or the nearest RMA facility whichever is closest, will be charged at a rate of \$0.55 per mile.

NIGHT WORK

- A \$12.00 per hour surcharge will be added to all personnel rates for work performed during night shifts.

LIMITATIONS

- **Moisture:** Water is a highly reflective material that a radar pulse may encounter. Therefore, moisture presence in a concrete slab would inhibit the effectiveness of GPR. Moist or 'green' concrete can be problematic for GPR as the presence of moisture will reflect / inhibit the passage of the radar pulse and thereby limit penetration and data quality.
- **Depth Penetration:** The depth range of GPR is limited by the electrical conductivity of the ground, the transmitted center frequency and the radiated power. As conductivity increases, the penetration depth decreases. This is because the electromagnetic energy is more quickly dissipated into heat, causing a loss in signal strength at greater depth. Higher frequencies do not penetrate as far as lower frequencies, but give better resolution. Good penetration is achieved in dry sandy soils or massive dry materials such as granite, limestone, and concrete.
- **Frequency:** High frequency antennas (1000MHz – 2.6GHz) are typically able to achieve signal penetration ranging between 12"-30".
- **Medium/Composition:** The composition of both the concrete and sub-grade soils is paramount to achieving maximum signal penetration with high frequency antennas.
- **Debris:** As noted above, moisture presence will limit the depth penetration of GPR technology. Furthermore, sub-grade debris and other random anomalies can reflect the radar signal before it is able to achieve maximum penetration. Lastly, the quantity

Hanford Elementary School District
 New TK/K Classroom Wings at Monroe Elementary School
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2023 Schedule of Fees and General Terms

of reinforcing steel present within the concrete can also reflect the signal and thereby limit its ability to penetrate the concrete.

- **Size of Target:** There are two main ways in which GPR is limited when discussing the size of a target:
 - **Diameter of Target:** GPR technology is unable to determine the size / diameter of the target being located. Ground penetrating radar is collecting a 2-dimensional slice through the scanned medium, such as concrete, and therefore does not detect the entire circumference of the anomaly being located.
 - **Level of Detail when Locating a Target:** While it is possible to locate many objects with GPR, there can be objects that are simply too small for the radar to find. While this limitation is more widely experienced while using low frequency antennas (which provide lower resolution data) it can be an inhibitor when scanning concrete with a high congestion of reinforcing steel or small objects at depths greater than 10".
- **Quantity of Anomalies:** Our GPR limitations noted above have briefly mentioned this constraint. The quantity of reflective objects found in the scanned medium (concrete or other) can have a direct impact on GPR signal penetration and the radar's ability to locate objects at greater depths. This is a result of the signal not being able to penetrate beyond the initial layer of anomalies. This is often experienced when scanning concrete on an elevated slab near a column.
- **Composition of Target:** It is possible for GPR to locate targets or anomalies possessing a range of electromagnetic conductivity. That being said, there are objects which are found more easily. For example, GPR can locate empty plastic (PVC) conduits and pipes; however, it is easier to locate a highly reflective piece of metal reinforcing steel. Therefore, composition of the target can be a limitation with regards to locating. It will likely be difficult to locate a plastic conduit running below a tightly spaced grid of reinforcing steel as the rebar is a positive reaction, showing more clearly in the data, than the negative reaction of the plastic conduit. Again, it is possible to locate any object with a differing electromagnetic conductivity but there are objects which are easier to locate as their reflectivity is much higher or lower, by contrast, to the surrounding scanned medium or located anomalies.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: December 1, 2023

FOR: (X) Board Meeting
() Superintendent's Cabinet

FOR: () Information
(X) Action

Date you wish to have your item considered December 13, 2023

ITEM:

Permission to go to bid for construction of Administration Building at Woodrow Wilson Jr High

PURPOSE:

Advertise and obtain bids to begin construction of New Administration building, Parking lot, Parent & Bus Drop off lanes. Construction would take place between 6/1/23 – 6/1/24

FISCAL IMPACT:

\$2,359,995

RECOMMENDATION:

Approve permission to bid

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler
FROM: Bill Potter
DATE: December 5, 2023
FOR: (X) Board Meeting
() Superintendent's Cabinet
FOR: () Information
(X) Action

Date you wish to have your item considered December 13, 2023

ITEM:

Ratify Change order 1 for the Wilson Classroom HVAC Project.

PURPOSE:

Additional Cores and Drywells needed to accommodate relocation of air handler cabinets

FISCAL IMPACT:

\$9,647

RECOMMENDATION:

Ratify Change order 1



1651 Response Road, Suite 300
Sacramento, CA 95815

AGREEMENT CHANGE ORDER

#01

Agreement: Hanford Elementary School District
FACILITY SOLUTIONS AGREEMENT

Original Contract Effective Date:

March 8, 2023

Work Order Effective Date:

Exhibit C WO#1 effective
March 8, 2023

Agreement Change Order No. 01:

This Agreement Change Order, made by and between Hanford Elementary School District ("Owner") and SiteLogIQ, Inc. ("Contractor") mutually agree to the following changes in the above referenced Original Contract and Work Order between the parties (collectively, the "Agreement"):

Change Order #01 provides the following changes to the Agreement:

Change Order:

Cores and Dry Wells:

Add 2 concrete wall cores and 3- 8" dry wells to accommodate air handler cabinets that moved to the opposite wall per customer request.

☐ Time extension to project: N/A

☐ The new date of substantial completion shall be N/A.

The original Agreement sum: \$ 1,010,941.00

The net change by previous approved change orders: \$ 0.00

The Agreement sum prior to this Agreement Change Order: \$ 1,010,941.00

The Agreement sum will be increased by this Agreement
Change Order in the amount of: \$ 9,647

The new Agreement sum, including this Agreement Change Order, will be: \$1,020,588.00

All other terms, conditions, and provisions provided in the Contract, including any previous change orders, remain in full force and effect.

The effective date of this Agreement Change Order shall be the date upon which the Agreement Change Order is executed by both Owner and Contractor.



1651 Response Road, Suite 300
Sacramento, CA 95815

Signatures:

Hanford ESD

Signature: *Bill Potter*

Print Name: Bill Potter

Title: Director of Facilities

Date: 11/15/23

SiteLogIQ, Inc.

Signature: *Tyler Murphy*

Print Name: Tyler Murphy

Title: Project Manager

Date: 11/10/23

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: December 5, 2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered December 13, 2023

ITEM:

Approve an agreement with Forensic Analytical Consulting Service for a hazardous materials survey and monitoring for the removal of hazardous materials during the demolition on the site of the new Woodrow Wilson Administration Building

PURPOSE:

FACS will identify asbestos and lead contents in existing building materials that may be disturbed during demolition and make sure material are properly removed and disposed of.

FISCAL IMPACT:

\$2,385

RECOMMENDATION:

Approve agreement



November 14, 2023

TO	Bill Potter, Director Facilities and Operations Hanford Elementary School District 714 North White Street Hanford, CA 93230	wpotter@hanfordesd.org Phone: 559-585-3628
FROM	Chris Chipponeri, Local Director Forensic Analytical Consulting Services, Inc. 2440 West Shaw Avenue, #105 Fresno, CA 93711	Chris.C@facs.com Phone: (209) 484-4648
RE	Proposal for Woodrow Wilson Junior High School New Admin Building Site Hazardous Building Materials Survey (FACS# PJ79604)	

Forensic Analytical Consulting Services, Inc. (FACS) is pleased to present this proposal to provide environmental health consulting services to Hanford Elementary School District for a hazardous building materials survey at Woodrow Wilson Junior High School, located at 601 Florinda Street in Hanford, California. This survey will be limited to two portables being relocated from existing location as part of the upcoming project.

Client Objectives

Based on correspondence, the following summarizes our understanding of your objectives:

- To determine the asbestos and lead content of building materials to ensure workers, current and future occupants, and the environment are not exposed by the uncontrolled release of asbestos or lead that may be present within the materials.
- Perform the inspection in a fashion that limits disruption to occupants with minimal damage to building materials that may remain in place for a period after the inspection.
- To seek a trusted environmental expert, as a partner, to protect public health and reduce risk and liability.

Scope of Work

Subject to the attached Fee Schedule (Attachment A), General Terms and Conditions (Attachment B), and the other provisions of this proposal, FACS will provide the following services:

1. **Conduct a Site Assessment.**

- a. Conduct a thorough inspection of building materials to be impacted as part of the upcoming project per the email dated November 14, 2023, from Sonia Roberts of Mangini Associates, Inc. FACS understands this project will impact 2 classroom portables of the site.
- b. The inspection will be limited to suspect materials for asbestos and paints or coatings that may contain lead in the work area.
- c. The site inspection will be performed to enhance the existing AHERA-level inspection information to the NESHAP-level of information required for regulatory compliance with the San Joaquin Valley Air Pollution Control District.

2. Perform environmental sampling.

- a. Perform environmental sampling by a Cal/OSHA Certified Asbestos Consultant or a Cal/OSHA Certified Site Surveillance Technician working under the direction of a Cal/OSHA Certified Asbestos Consultant for asbestos.
- b. The US EPA Asbestos Hazard Emergency Response Act (AHERA) bulk sampling protocol will be followed. This sampling methodology includes identifying homogeneous areas; following the 3-5-7 rule for sampling of friable surfacing materials and sampling all other materials in a manner sufficient to determine they do not contain asbestos. Whenever feasible, at least two bulk samples will be collected from identified homogeneous suspect materials.
- c. Perform environmental sampling by a California Department of Public Health Certified Lead Inspector and Risk Assessor or California Department of Public Health Certified Lead Sampling Technician working at the direction of a California Department of Public Health Certified Lead Inspector and Risk Assessor.
- d. A Sci-Aps X-Ray Fluorescence Spectrum Analyzer will be used to evaluate the lead-content of all paints and coatings within the project area to be disturbed and assists with saving bulk sample costs for the survey.
- e. Bulk sampling of painted components will be performed to confirm lead-content of paints and coatings that may be disturbed by the upcoming project as needed and based on results of the XRF survey.

3. Analysis and report generation for environmental sampling performed.

- a. Asbestos samples will be analyzed by independent third-party laboratory, SGS-Forensic Laboratories (SGS) of Hayward, California. SGS is accredited by the National Institute of Standards and Technology's National Voluntary Laboratory Accreditation Program. All samples will be analyzed by polarized light microscopy with dispersion staining on a five-day turnaround from laboratory receipt to meet the provided schedule.
- b. Based on the results of the laboratory analysis, all materials will be categorized as Asbestos-Containing Material (ACM, >1% asbestos) per EPA or as non-ACM (no asbestos detected).
- c. Bulk lead paint samples will be analyzed by independent third-party laboratory, SGS. SGS is accredited by the American Industrial Hygiene Association's Environmental Lead Laboratory Accreditation Program. All bulk samples will be analyzed by flame atomic absorption on a five-day turnaround from laboratory receipt to meet the provided schedule.
- d. Based on the results of the lead survey, paints and coatings will be classified as lead-based paint (LBP), lead-containing paint (LCP) or as lead-free.
- e. A detailed summary of findings will be provided with receipt of laboratory results. A final report will be issued within one week of the survey. The final report will include:
 - i. Introduction and summary
 - ii. Table of materials and analytical results
 - iii. EPA category of identified or assumed ACM
 - iv. Quantities of ACM
 - v. Identified areas of LCP or LBP
 - vi. Conclusions and recommendations
 - vii. Laboratory analytical reports
 - viii. Sample data sheets and chains-of-custody form
 - ix. Diagrams of sample locations

4. Quality assurance and quality control.

- a. FACS maintains a stringent QA/QC program in order to ensure the continued delivery of accurate and contextually appropriate technical data and solutions to our clientele and community. FACS practices are developed under the guidance of subject and industry

sector practice groups consisting of FACS's leading subject matter experts. Technical oversight, including review of the Scope of Work and all work product, is provided on all projects by team members whom have demonstrated proficiency in the pertinent subject matter per the FACS QA/QC program.

5. Additional items.

- a. FACS will engage in communication, coordination and research activities as required in order to complete the above Scope of Work.
- b. During the course of the project, conditions may arise that significantly change the Scope of Work. The cost of any changes to the Scope of Work will be priced individually and agreed to by FACS and Client before additional work is performed. The additional amount will be added to the original project cost.

Timeframe

The testing will be performed at FACS' earliest availability following authorization to proceed, but it is anticipated that FACS will mobilize onsite within 48 hours of the notice to proceed. Samples will be submitted for analysis on a five-day laboratory turnaround time. An email or similar type of written notice to proceed is sufficient for FACS to mobilize to begin the project.

An e-mail summarizing our findings will be provided upon receipt of all laboratory result reports. The written report of findings will be provided within approximately one week (5 working days) of receipt of laboratory result reports. FACS will make every effort to comply with the requirements of the Client.

Cost

This project will be billed on a time and material basis with a **not-to-exceed** price of **\$2,385**. FACS has included a rate sheet (Attachment A) to provide rates for any work performed on a time and material basis that exceeds our current Scope of Work.

COST BREAKDOWN			
DESCRIPTION	QUANTITY	RATE	TOTAL
Project Coordinator	1	\$100	\$100
Site Assessment, Travel and Sample Submittal	8	\$105	\$840
Bulk Asbestos Samples – Standard	30	\$25	\$750
Bulk Lead Samples	4	\$25	\$100
Generate Final Report	4	\$105	\$420
Technical Oversight	1	\$175	\$175
		TOTAL	\$2,385

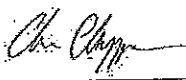
Limitations

The proposed Scope of Work is limited to the conditions and practices observed and information made available to FACS. The methods, conclusions, and recommendations provided are based on judgment, experience and the standard of practice for professional environmental health consulting services. They are subject to the limitations and variability inherent in the methodology employed. As with all environmental investigations, this investigation is limited to the defined scope and does not purport to set forth all hazards, nor indicate that other hazards do not exist.

This proposal is valid for a period of 60 days from the date of the proposal.

Please contact me if you have any questions regarding the information provided. If this proposal is acceptable, please sign your acceptance below and return to our office by email (see above). Thank you again for your time and consideration.

Respectfully,
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.

By: 

Name: Chris Chipponeri

Title: Local Director

Attachment A: Fee Schedule
Attachment B: General Terms and Conditions

ACCEPTANCE

Proposal for Woodrow Wilson Junior High School New Admin Building Site Hazardous Building Materials Survey (FACS# PJ79604)

The terms and conditions set forth in the above proposal, Fee Schedule (Attachment A) and General Terms and Conditions (Attachment B) are hereby accepted.

Hanford Elementary School District

By: _____

Name: _____

Title: _____

Date: _____

Purchase/
Work Order #: _____



Forensic Analytical Consulting Services
CELEBRATING 35 YEARS OF EXCELLENCE • 1986-2021

www.forensicanalytical.com

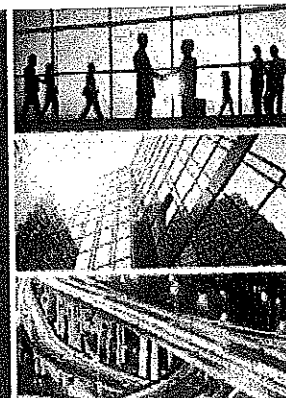
LABOR RATES

DESIGNATION	HOURLY RATE
Senior CIH	\$305
CIH/Principal Scientist	\$285
Senior Project Manager	\$175
Project Manager	\$160
Project Specialist	\$125
Senior Technician	\$115
Technician	\$105
Project Coordinator	\$100
Administrative Support	\$80

Right People.

Right Perspective.

Right Now.



LABORATORY ANALYTICAL RATES (PER SAMPLE)

ANALYSIS*	TURNAROUND TIME**					
MICROBIOLOGY	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
Non-Viable Air	\$185	\$150	\$135	\$85		
Non-Viable Bulk	\$135	\$125	\$85	\$65		
Total Coliform & E. Coli (MUG)		\$180	\$135			
ASBESTOS	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
PCM (air)	\$31	\$26	\$24	\$22	\$20	\$18
TEM (air)	\$300	\$225	\$200	\$175	\$150	\$125
PLM ≤ 3 LAYERS (bulk)	\$44	\$39	\$34	\$30	\$28	\$25
PLM > 3 LAYERS (bulk)	\$70	\$55	\$50	\$45	\$41	\$38
METALS	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
Lead – Atomic Absorption	\$70	\$60	\$50	\$40	\$35	\$30
SMOKE	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
Particle Identification – Smoke	\$550	\$350	\$275	\$225	\$175	\$145

*Listed analyses and pricing are not exhaustive, but are representative of our most requested items

**Turnaround time = total business days to receive results after sample receipt at laboratory

MISCELLANEOUS

Mileage: Cost plus 15%
Reimbursables: Cost plus 15%
Equipment and Consumables: Cost plus 15%
Off-Hours Lab Opening Fee: \$400

Deposition/Testimony: Labor Rate x 1.5
Emergency Response: Labor Rate x 2
Overtime: Labor Rate x 1.5

2023 Central Valley Fee Schedule

Please contact us for a complete list of services.

Right People. Right Perspective. Right Now.

GENERAL TERMS AND CONDITIONS

ALL ORDERS FOR SERVICES SET FORTH IN FORENSIC ANALYTICAL CONSULTING SERVICES, INC'S SCOPE OF WORK (THE "SERVICES") SHALL BE COVERED BY THE FOLLOWING EXPRESS TERMS AND CONDITIONS WHICH SHALL CONSTITUTE THE ENTIRE CONTRACT (THE "CONTRACT") BETWEEN FORENSIC ANALYTICAL CONSULTING SERVICES, INC. ("FACS") AND THE CLIENT ("CLIENT").

1. **TERMS AND CONDITIONS.** All terms and conditions relating to the rendering of services by FACS are set forth herein. The Proposal, including its Attachments, (the "Proposal") contains the final and complete agreement between the parties and there are no representations or warranties, expressed or implied, with respect to services, except as specifically set forth herein. No waiver by FACS of any default shall be deemed a waiver of any subsequent default. Failure of FACS to object to provisions contained in any order or other communication from the Client shall not be construed as a waiver of any right or remedy of FACS hereunder, nor an acceptance of any such provisions.
2. **INDEMNIFICATION.** The Client waives any claim against FACS and its directors, officers, employees, and agents, and agrees to defend, indemnify and hold FACS harmless from any claim or liability for injury or loss, including all attorney fees and defense costs, arising or allegedly arising from or in any way connected with FACS' services under this Contract, except where such claim or liability is caused by the gross negligence or willful misconduct of FACS. The Client also agrees to defend, indemnify and hold FACS and its directors, officers, employees, and agents harmless from any claim or liability, injury or loss, including all attorney fees and defense costs, arising in whole or in part from the negligent act or omission, and/or strict liability of the Client or anyone directly or indirectly employed or contracted by the Client. FACS does not guarantee the completion of performance of any contract between Client and other parties, nor is it responsible for those third parties' acts of omissions. FACS does not warranty or guaranty the safety of any place FACS provides its services.
3. **COMPENSATION.** The compensation for services will be billed in accordance with the rates stated in this Proposal. The rates are subject to change upon notification provided by FACS at its sole discretion. Time spent traveling, when in the interest of the Project, as defined herein, will be charged to the Client. Reimbursable expenses will be charged at cost plus 15%.
4. **PAYMENT TERMS.** Payment terms are Net 30 days unless FACS and Client have agreed in writing to different payment terms. FACS may, at any time, suspend performance of any service, withhold written reports, or require payment in cash, security or other adequate assurance satisfactory to FACS when, in FACS' sole opinion, the financial condition of Client or other grounds for insecurity warrant such action. FACS reserves the right to assess late charges on accounts past due at a rate of 18% per annum. Any attorney fees or other costs incurred in collecting any delinquent amount shall be paid by the Client.

For projects that will exceed 30 days in length, FACS reserves the right to invoice on a monthly basis.
5. **TAXES.** All sales taxes or use taxes, whether now existing or hereinafter imposed or modified, or taxes or duties of any nature whatsoever which may be assessed, shall be paid by the Client. In the event FACS is required to pay any such tax, the Client shall reimburse FACS upon demand. In lieu of such payment, the Client shall provide FACS with exemption certificates or other documents acceptable to taxing or customs authorities upon execution of this Proposal.
6. **CREDIT.** This Proposal is provided and accepted subject to FACS' approval of the Client's credit, determinable at any time and from time to time by FACS in its sole judgment, affecting the whole or any unfulfilled portion of this contract.
7. **LEGAL ENFORCEMENT OF GENERAL CONDITIONS.** If any portion of this Contract is found to be unenforceable, the remaining portions of the Contract shall remain in full force and effect.
8. **MODIFICATION OF AGREEMENT.** The foregoing conditions may be modified only by written agreement and signed by a duly authorized representative of FACS and the Client.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form**TO:** Joy C. Gabler**FROM:** Bill Potter**DATE:** November 6, 2023**FOR:** ☒ Board Meeting
☐ Superintendent's Cabinet**FOR:** ☐ Information
☒ Action

Date you wish to have your item considered December 13, 2023

ITEM:

Consider declaration of surplus property

PURPOSE:**FISCAL IMPACT:**

None

RECOMMENDATION:

Declare the property as surplus

AssetNumbe	Actual Site	Description
13909666	retired	COPIER, AFICIO MP4000B W/
13910326	retired	RICOH MP4001SPF SCAN/PRIN
13910841	retired	RICOH MP2352 COPIER W/SCA
13913035	retired	RICOH MP4054 DIGITAL COPI
13911073	retired	RICOH AFICIO PRO 1357EX D
13911261	retired	RICOH HQ7000 DIGITAL DUPL
13912759	retired	RICOH 8120S PRO SYSTEM PR
13909960	retired	COPIER, RICOH AFICIO MP40
13910327	retired	RICOH DX3345 DIGITAL DUPL
13909958	retired	COPIER, RICOH AFICIO MP60
13910671	retired	RICOH DX3343 DIGITAL DUPL
13913804	retired	RICOH DX 3334 DIGITAL DUP
13917120	retired	DIGITAL DUPLICATOR
13911486	retired	COPIER, RICOH MP2352 WITH
13915387	retired	RICOH AFICIO MP 6503SP DI
13909269	retired	Paper Cutter
13912759	retired	Richoh 8120 Printer
13911261	retired	Richoh HQ7000 Printer
13911385	retired	Richoh MP 4002 Copier
13912683	retired	Upholsterty Extractor

Asset Movement for November 13th to December 12th

[illegible]

	<u>Asset Number</u>	<u>Site</u>	<u>Description</u>
Bus 3	13907786	Retired	Bluebird Transit Bus
Bus 6	13907785	Retired	Bluebird Transit Bus
Bus 10	13906482	Retired	Bluebird Transit Bus
Bus 11	13906481	Retired	Bluebird Transit Bus
Bus 12	13907787	Retired	Bluebird Transit Bus
Bus 7	13915719	Retired	Bluebird Transit Bus
Bus 8	13915720	Retired	Bluebird Transit Bus
Bus 9	13915722	Retired	Bluebird Transit Bus
Bus 15	13915721	Retired	Bluebird Transit Bus
Bus 16	13915723	Retired	Bluebird Transit Bus

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: December 4, 2023

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **December 13, 2023**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Classified

- Jessica Brooke, Food Service Worker I – 3.0 hrs., King, effective 11/27/23
- Cristina Castorena, Yard Supervisor – 1.5 hr., Roosevelt, effective 10/30/23
- Kadence Latham, READY Program Tutor – 4.5 hrs., Lincoln, effective 11/27/23
- LeAnna Mattos, Yard Supervisor – 3.0 hrs., Wilson, effective 10/30/23
- Amber McRoberts, Yard Supervisor – 1.75 hrs., Monroe, effective 10/30/23
- Aracelia Mendez, Yard Supervisor – 3.25 hrs., Simas, effective 10/30/23
- Maya Mendez, READY Program Tutor – 4.5 hrs., Washington, effective 11/13/23
- Izumi Nakazawa, Food Service Worker II – 2.5 hrs., Kennedy, effective 11/28/23
- Cristina Nuno, Yard Supervisor – 3.5 hrs., King, effective 10/30/23
- Francisca Perez, Yard Supervisor – 1.5 hrs., King, effective 10/30/23
- Grace Servadio, READY Program Tutor – 4.5 hrs., Richmond, effective 11/27/23
- Erica Tijero, Yard Supervisor – 2.5 hrs., King, effective 10/30/23
- Jewel Zamora, Yard Supervisor – 2.5 hrs., Richmond, effective 11/27/23

Certificated

- Virginia Tamez, Temporary SDC Teacher, Roosevelt, effective 12/4/23

Classified Temps/Subs

- Desiree Alfaro, Substitute READY Program Tutor, effective 11/2/23
- Juan Botello, Athletic Coach, effective 11/3/23
- Albert Chavez, Substitute Custodian I, effective 11/14/23
- Vanessa Corona, Substitute Yard Supervisor, effective 11/27/23
- Jadon Guillen, Athletic Coach, effective 11/15/23
- Cruz Lopez Dias, Substitute Bilingual Clerk Typist I and Yard Supervisor, effective 11/15/23
- Israel Luna, Substitute Yard Supervisor, effective 12/1/23
- Isabelle Madera, Athletic Coach, effective 11/3/23
- Leticia Martinez, Substitute Clerk Typist I and Yard Supervisor, effective 11/27/23
- Roberto Martinez Mosqueda, Substitute Custodian I, effective 11/29/23
- Mayra Prieto Verduzco, Substitute Yard Supervisor, effective 11/14/23
- Elizabeth Stengel, Substitute Yard Supervisor, effective 11/27/23
- Kayla Trujillo, Athletic Coach, effective 11/16/23
- Maria Villaseñor, Substitute READY Program Tutor, effective 12/4/23
- Gina Wibeto, Substitute Food Service Worker I, Food Service Worker II, and Substitute Food Service Utility Worker, effective 11/27/23
- Shawna Zsido, Substitute Custodian I and Yard Supervisor, effective 11/3/23

Promotions

- Nancy Gonzales, from Account Technician III, 8.0 hrs., Fiscal Services, to Account Technician IV, 8.0 hrs., Fiscal Services, effective 11/27/23

More Hours/Days

- Rosarita Alvarez, from Yard Supervisor – 2.0 hrs., King, to Yard Supervisor – 2.5 hrs., King, effective 10/30/23
- Aracelia Mendez, from Yard Supervisor – 3.25 hrs., Simas, to Yard Supervisor – 3.5 hrs., Simas, effective 11/27/23

Short Term Classified

- Guadalupe Gonzalez, Short-Term Yard Supervisor – 1.0 hr., Jefferson, effective 10/30/23-12/15/23
- Adilene Ochoa, Short-Term Yard Supervisor – 3.5 hrs., Lincoln, effective 10/30/23-12/15/23

Employment and Certification of Temporary Athletic Team Coaches pursuant to Title 5 CCR 5594

- Mariah Benitez, Girls 4-6th Basketball, Hamilton, effective 11/6/23-2/3/24
- Juan Botello, Boys 4-6th Basketball, Roosevelt, effective 11/13/23-2/3/24
- Luis Botello, Boys 7th Basketball, Kennedy, effective 11/6/23-2/14/24
- Jesus Cantu, Boys 7-8th Wrestling, Wilson, effective 11/6/23-2/14/24
- Jadon Guillen, Boys 4-6th Basketball, Monroe, effective 11/27/23-2/3/24
- James Joyce, Boys 4-6th Basketball, Richmond, effective 11/1/23-2/3/24

- Ada Lopez, 7th Boys Soccer, Kennedy, effective 11/15/23-2/14/24
- Isabelle Madera, Girls 4-6th Basketball, Washington, effective 11/13/23-2/3/24
- Michael Mendoza, Girls 4-6th Basketball, Roosevelt, effective 11/13/23-2/3/24
- Michael Quiñones, Boys 4-6th Basketball, Washington, effective 11/13/23-2/3/24
- Raymond Ruiz, Girls 7-8th Wrestling, Kennedy, effective 11/6/23-2/14/24
- Kelvin Shepherd, Boys 8th Basketball, Wilson, effective 11/6/23-2/14/24
- Kayla Trujillo, Girls 8th Soccer, Kennedy, effective 11/16/23-2/14/24

b. Resignations

Classified

- Arlet Alatorre, Special Circumstances Aide – 5.75 hrs., Richmond, effective 12/15/23
- Amy Cole, Special Education Aide – 5.0 hrs., Jefferson, effective 11/10/23
- Melissa Luna, Substitute Yard Supervisor, effective 6/2/23

c. Volunteers

Name

Juan Hernandez-Cruz
 Sherman Royal (HESD Employee)
 Karla Russell
 Sarina Sayama
 Vicki Torrez
 Tara Warmerdam
 Valerie Ceja
 Kristina Mincher
 Cayetana Moz-Diaz
 Luz Najar
 Ashley Ramirez
 Mayra Almeida
 Courtney Abbott
 Joshua Johnson
 Barbara Longoria
 Joseph Lopez
 Delaney Garivay
 Denis Rubio
 Amy Cifuentez
 Leslie Griffith (HESD Employee)
 Brianna McIntyre
 Liza Robertson
 Mariah Lopez

School

Jefferson
 Jefferson
 Jefferson
 Jefferson
 Jefferson
 Jefferson
 King
 King
 King
 King
 King
 Lincoln
 Monroe
 Monroe
 Monroe
 Monroe
 Richmond
 Roosevelt
 Simas
 Simas
 Simas
 Simas
 Washington

d. Consider approval of a Memorandum of Understanding between Central State University's College of Education and Hanford Elementary School District

- Authorize agreement to enter into a Memorandum of Understanding between Hanford Elementary School District and Central State University's College of Education regarding the placement of student teachers for 2023-24 school year.

RECOMMENDATION: Approve.


COLLEGE OF EDUCATION

PO BOX 1004 ♦ WILBERFORCE OH 45384 ♦ 937-376-6176 ♦ FAX 937-376-6314

**MEMORANDUM OF UNDERSTANDING BETWEEN
CENTRAL STATE UNIVERSITY'S COLLEGE OF EDUCATION
AND HANFORD ELEMENTARY SCHOOL DISTRICT**

This agreement is made and entered into by and between Central State University's (CSU) College of Education, hereinafter referred to as the College and Hanford Elementary School District, hereinafter referred to as the District.

1. The College agrees to assume responsibility for the following tasks:
 - a. planning and executing the student teaching program and field courses curriculum, faculty supervisory assignments with consultation from school partners;
 - b. ensuring that methods candidates and student teachers are fully admitted to their teacher education programs and are informed of District policies and regulations including dress codes and professional standards of behavior in and out of the classroom as well as their presence on social media;
 - c. certifying that all students placed within the school district have clear BCI and FBI criminal background checks on file with the College. No student will be placed in the school district with a disqualifying criminal conviction as listed in O.R.C. 3319.39;
 - d. completing and forwarding required information and materials by the District such as handbooks, etc.;
 - e. ensuring that candidates and student teachers understand that they are not permitted to contact District principals or cooperating teachers to make their own placements;
 - f. placing only observation and methods candidates and student teachers who have met criteria for such placement under College and District policies and regulations;
 - g. reviewing the CSU methods and student teaching handbooks with all critical stakeholders and following all guidelines and requirements;
 - h. assigning competent and experienced College faculty supervisors to oversee candidates' field assignments and student teaching;
 - i. providing preliminary and follow-up professional development, correction, written instructions such as the handbook etc., for all candidates and student teachers in the field;
 - j. requesting and adhering to District guidelines, protocol, procedures, etc.;
 - k. providing appropriate professional development and incentives for the District cooperating teachers or other District personnel as needed; and
 - l. withdrawing or dismissing any university supervisor, methods candidate or student teacher found to be unacceptable to the District for reasons of poor performance or other reasonable grounds.

11/3/2023

Page 2

2. The District agrees to assume responsibility for the following tasks:
 - a. providing opportunities for observation and methods candidates and student teachers to work in a learning and/or teaching classroom situations under the supervision of experienced, licensed, professional teachers;
 - b. assuming and maintaining responsibility for the placement of observation and methods candidates as well as student teachers;
 - c. allowing cooperating teachers time to participate in college training and preparation training;
 - d. assigning agreeable, experienced, licensed, professional cooperating teachers;
 - e. following the policies and procedures as listed in the College handbooks;
 - f. notifying the College of changes in the licensure status of any cooperating teacher;
 - g. maintaining confidentiality of candidates' records and data subject to the provisions of state and federal statutes; and
 - h. supplying the university supervisor with required District paperwork, forms, and information.
3. General provisions:
 - a. The term of this agreement shall commence on: 8/1/2023
and end on: 8/1/2025
 - b. Any amendments to this agreement must be made in writing.

School District:	Hanford Elementary School District	
Signature:	_____	Date: _____
Print Name:	_____	Title: _____
University:	Central State University	
Signature:	_____	Date: _____
Print Name:	F. Erik Brooks	Title: Provost and Vice President of Academic Affairs
College:	College of Education	
Signature:	_____	Date: _____
Print Name:	Lillian D. Drakeford	Title: Interim Dean

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:Consider approval of the 1st Interim Report.**PURPOSE:**

The 1st Interim Report is a financial summary of the District's budget through October 31, 2023. Included for your review are several reports that are required to be filed with the Kings County Office of Education that support the District's "Positive" self-certification.

FISCAL IMPACT:

The document can be accessed at:

<https://resources.finalsite.net/images/v1701107617/hesdk12caus/ukumfjghn9owefvdyndf/2023-241stInterimReport.pdf>.

RECOMMENDATIONS:Approve the 1st Interim Report.



2023-2024 1st Interim
12/13/2023



2023-2024 Budget Reporting Timeline

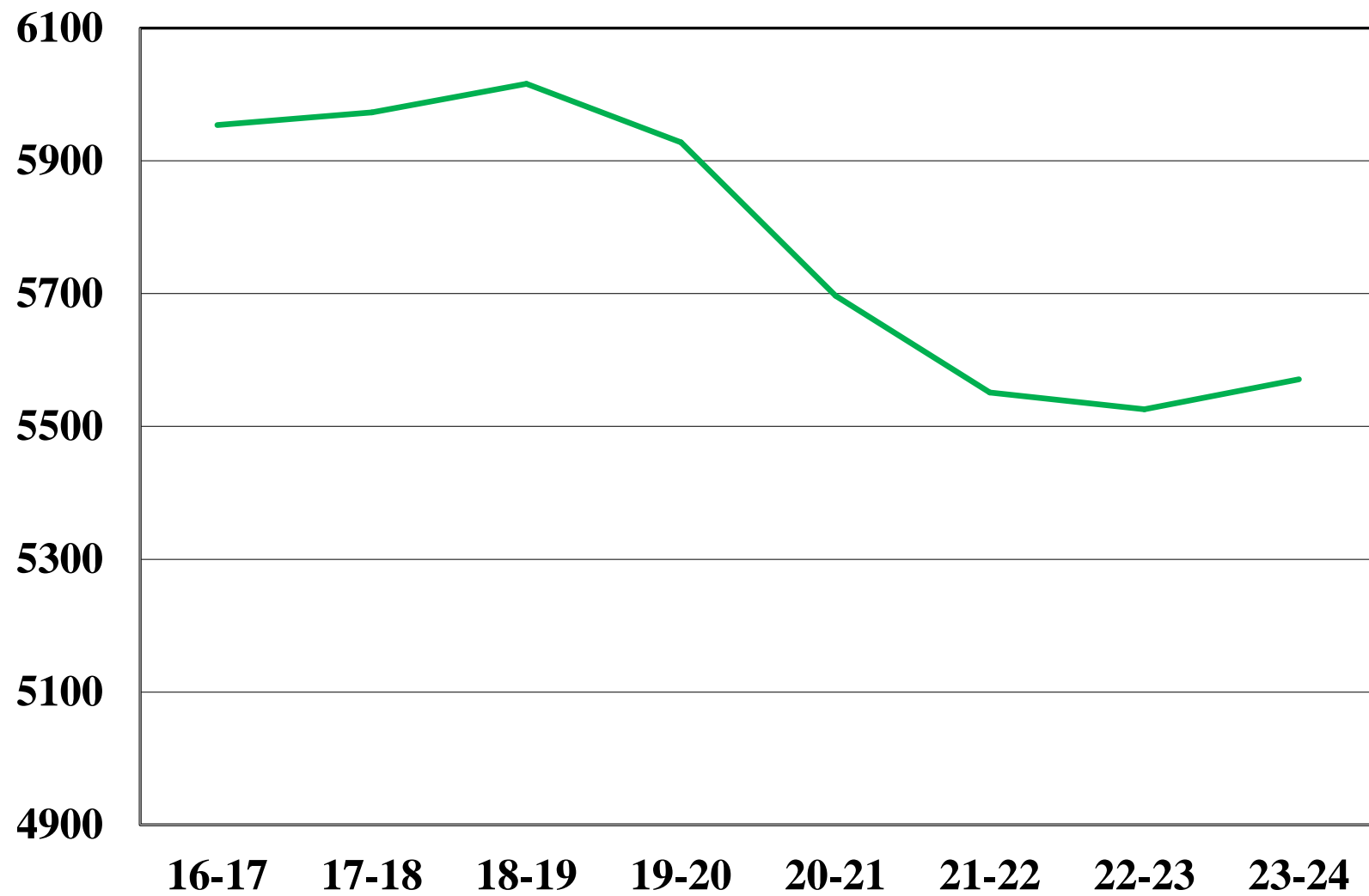
Prior to 6/30/23	Budget Adoption
Prior to 12/15/23	1 st Interim reporting with actual financial activity through 10/31/23
Prior to 3/15/24	2 nd Interim reporting with actual financial activity through 01/31/24
Prior to 9/15/24	Unaudited actuals with actual financial activity through 06/30/24

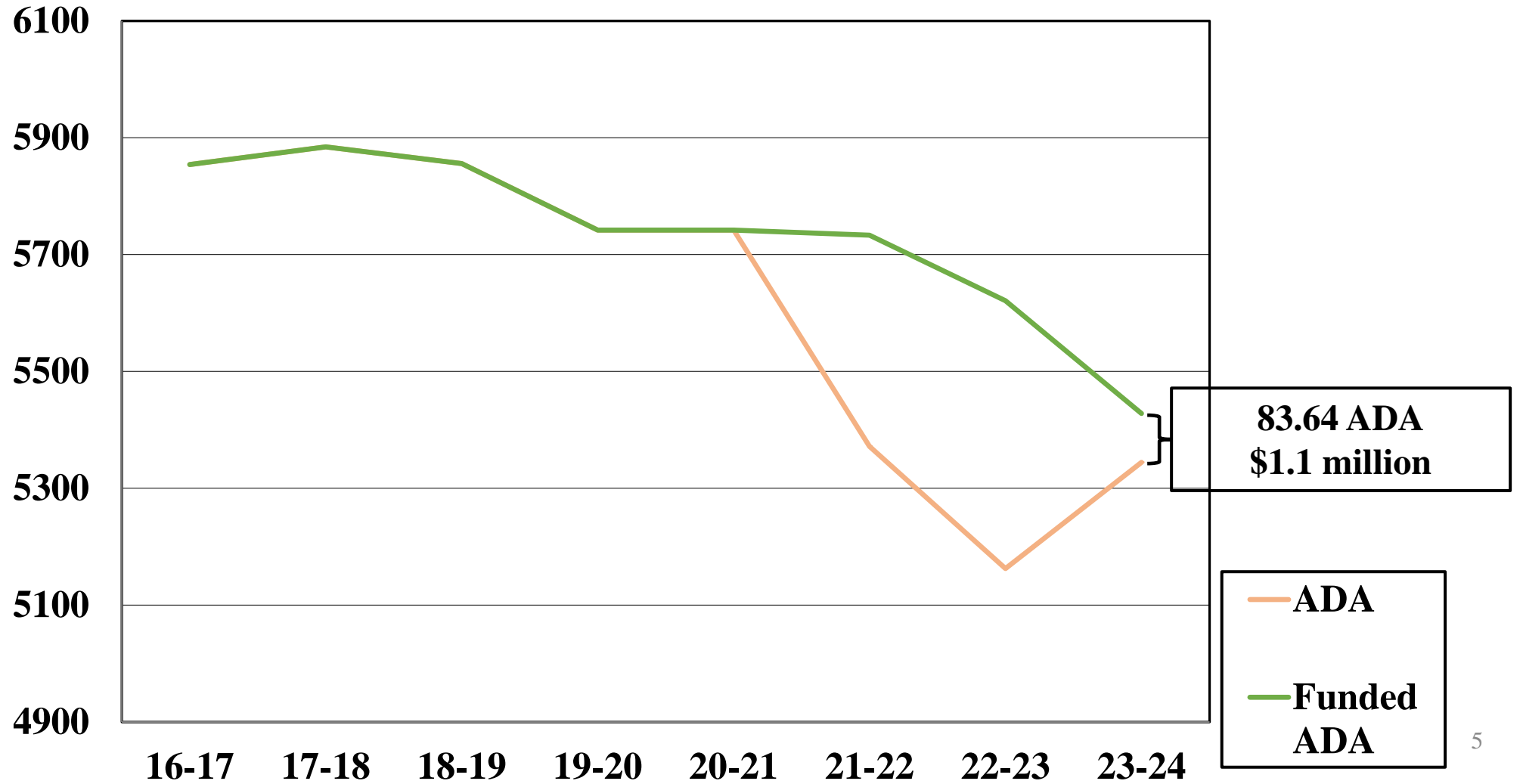


Local Control Funding Formula (LCFF)

Two major components in establishing target funding level

- *Funding per unit of Average Daily Attendance (ADA) by grade level*
 - \$10,951 per TK-3 grade level ADA (includes \$1,032/ADA grade span augmentation)
 - \$10,069 per 4-6 grade level ADA
 - \$10,367 per 7-8 grade level ADA
- *Additional funding per unit of Average Daily Attendance (ADA) for free/ reduced students, foster students and English learner students*
 - Equal 20% of above grade level amounts per ADA (supplemental)
 - Additional **65%** of grade level amounts per percentage of students in excess of 55% of enrolled students (concentration)
 - Details of these expenditures are in the Local Control Accountability Plan (LCAP)

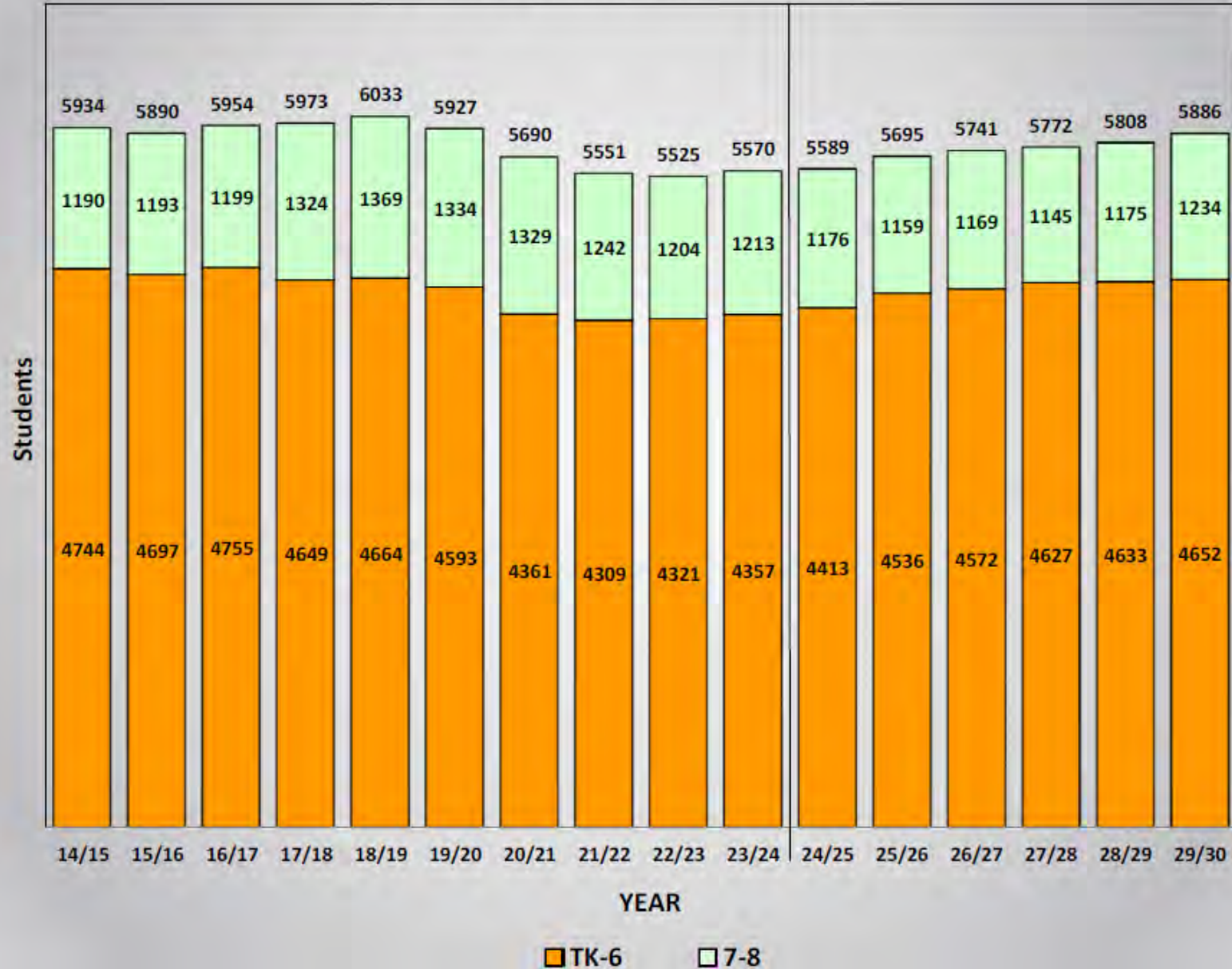






<i>School</i>	22-23	23-24	Difference	% Difference
<i>Hanford Elementary Community Day School</i>	13	13	0	0.0%
<i>Hamilton Elementary</i>	439	444	5	1.1%
<i>Martin Luther King Jr. Elementary</i>	631	665	34	5.5%
<i>Lincoln Elementary</i>	371	373	2	0.5%
<i>Monroe Elementary</i>	647	621	-26	-3.7%
<i>Lee Richmond Elementary</i>	415	412	-3	-0.7%
<i>Roosevelt Elementary</i>	465	461	-4	-0.8%
<i>Joseph M. Simas Elementary</i>	511	511	0	0.0%
<i>George Washington Elementary</i>	463	487	24	4.7%
<i>Jefferson Academy</i>	486	492	6	1.1%
<i>John F. Kennedy Jr. High</i>	518	523	5	0.9%
<i>Woodrow Wilson Jr. High</i>	569	568	-1	-0.2%
<i>Totals</i>	5528	5570	42	0.7%

10 Year Enrollment History & 6 Year Enrollment Projection

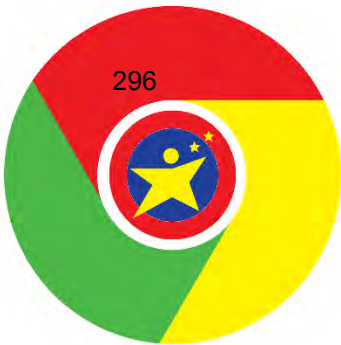




General Fund Budget Comparison

	23/24 Revised	23/24 1st Interim	Change	Explanation
BEGINNING BALANCE				
Net Beginning Balance	\$49,376,769	\$49,376,769		
REVENUES				
LCFF Sources	\$77,158,345	\$77,461,581	\$303,236	Increase in unduplicated average from 79.76% to 80.29%
Federal Revenues	\$15,417,449	\$15,420,735	\$3,286	
Other State Revenues	\$6,420,618	\$6,486,233	\$65,615	\$66k Arts, Music, Instructional Material Block Grant
Other Local Revenues	\$5,811,876	\$6,481,302	\$669,427	\$500k interest / \$173k SELPA funding
Total, Revenues	\$104,808,288	\$105,849,851	\$1,041,563	
EXPENDITURES				
Certificated Salaries	\$40,454,310	\$40,427,364	(\$26,946)	
Classified Salaries	\$16,963,515	\$16,965,375	\$1,860	
Employee Benefits	\$26,897,142	\$26,889,330	(\$7,812)	
Books and Supplies	\$9,314,713	\$9,426,190	\$111,477	\$42k additional teacher copiers / \$20k diesel
Services, Other Operating Expenditures	\$6,916,749	\$6,930,155	\$13,406	
Capital Outlay	\$9,588,490	\$9,660,550	\$72,061	\$49k Richmond HVACs / \$21k food service equipment
Other Outgo(excl. 7300's)	\$2,682,800	\$2,588,962	(\$93,838)	(\$94k) Special Education excess cost
Direct/Indirect Support	(\$65,000)	(\$65,000)	\$0	
Total Expenditures	\$112,752,721	\$112,822,928	\$70,207	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$0	\$0	\$0	
Transfers Out	\$273,524	\$273,524	\$0	
Other Sources/Uses		\$0		
Sources	\$1,431,680	\$1,431,680	\$0	
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	\$1,158,156	\$1,158,156	\$0	
NET INCREASE (DECREASE) IN FUND BALANCE	(\$6,786,277)	(\$5,814,921)	\$971,356	
ENDING FUND BALANCE	\$42,590,492	\$43,561,848	\$971,356	

Total General Fund



BEGINNING BALANCE

Net Beginning Balance

REVENUES

LCFF Sources

Federal Revenues

Other State Revenues

Other Local Revenues

Total, Revenues

EXPENDITURES

Certificated Salaries

Classified Salaries

Employee Benefits

Books and Supplies

Services, Oth Oper Exp

Capital Outlay

Other Outgo(excl. 7300`s)

Direct/Indirect Support

Total Expenditures

OTHER FINANCING SOURCES/USES

Transfers

Transfers In

Transfers Out

Other Sources/Uses

Sources

Contributions

Total, Other Financing Sources/Uses

NET INCREASE (DECREASE) IN FUND BALANCE

ENDING FUND BALANCE

FUND BALANCE DESIGNATIONS AND COMMITMENTS

UNCOMMITTED RESERVE BALANCE (INCLUDES RESERVE FOR ECONONMIC UNCERTAINTIES)

PROJECTED RESERVE RELATIVE TO EXPENDITURES AND OUTGO

Unrestricted	Restricted	Total
\$22,032,808	\$27,343,961	\$49,376,769
\$77,461,581	\$0	\$77,461,581
\$0	\$15,420,735	\$15,420,735
\$1,954,024	\$4,532,209	\$6,486,233
\$1,589,285	\$4,892,017	\$6,481,302
\$81,004,890	\$24,844,961	\$105,849,851
\$31,101,675	\$9,325,689	\$40,427,364
\$11,372,625	\$5,592,750	\$16,965,375
\$17,683,275	\$9,206,055	\$26,889,330
\$6,828,402	\$2,597,788	\$9,426,190
\$4,605,527	\$2,324,628	\$6,930,155
\$593,254	\$9,067,296	\$9,660,550
\$1,003,937	\$1,585,025	\$2,588,962
(\$671,821)	\$606,821	(\$65,000)
\$72,516,875	\$40,306,053	\$112,822,928
\$0	\$0	\$0
\$273,524	\$0	\$273,524
\$0	\$1,431,680	\$1,431,680
(\$7,562,645)	\$7,562,645	\$0
(\$7,836,169)	\$8,994,325	\$1,158,156
\$651,846	(\$6,466,767)	(\$5,814,921)
\$22,684,654	\$20,877,194	\$43,561,848

\$	16,774,557.38	\$	20,877,194	\$	37,651,751
\$	5,910,097	\$	-	\$	5,910,097
	5.2%				



Other HESD District Funds

District Funds

Fund	Fund Description	Beginning Balance	Revenues	Expenditures	Other Sources/Uses	Ending Fund Balance
0800	Student Activity Special Revenue Fund	\$ 19,771	\$ -	\$ -	\$ -	\$ 19,771
0900	Charter Schools Fund	\$ 62	\$ -	\$ -	\$ -	\$ 62
1300	Cafeteria Fund	\$ 3,342,452	\$ 4,866,815	\$ 4,620,556	\$ -	\$ 3,588,710
1400	Deferred Maintenance Fund	\$ 676,516	\$ 315,000	\$ 811,569	\$ -	\$ 179,947
1500	Pupil Transportation Fund	\$ 357,500	\$ 10,000	\$ -	\$ 100,000	\$ 467,500
2000	Special Reserve for Other Post Employment Benefits	\$ 13,194,604	\$ 330,000	\$ -	\$ 173,524	\$ 13,698,128
2120	Building Fund (Series C)	\$ -	\$ -	\$ -	\$ -	\$ -
2500	Capital Facilities Fund	\$ 1,601,030	\$ 340,000	\$ 95,000	\$ (1,240,668)	\$ 605,362
3500	State Building Fund	\$ 1,486,484	\$ 14,697,304	\$ 3,679,167	\$ (4,670,732)	\$ 7,833,889
4000	Special Reserve (capital outlay)	\$ 3,285,082	\$ 100,000	\$ 100,000	\$ 5,911,400	\$ 9,196,482
6720	Self Insurance Fund	\$ 772,012	\$ 842,000	\$ 820,000	\$ -	\$ 794,012

Multi-Year Projection Assumptions



Revenues

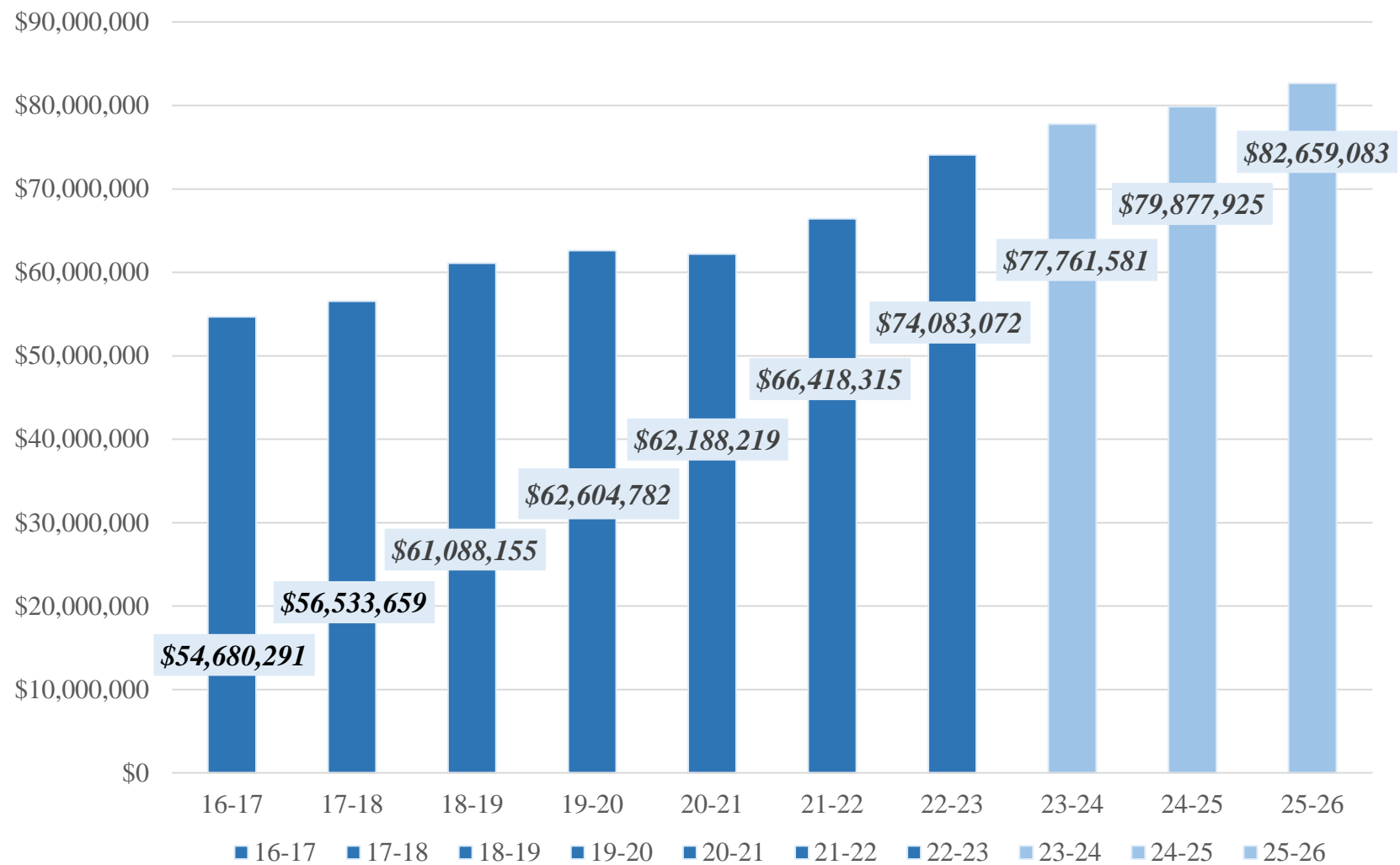
- **5,344 ADA in line with Month 2 attendance rate (96%)**
 - **Three year average funding level of 5,492 in 2022-23**
- 3.94% COLA in 2024-25
- 3.29% COLA in 2025-26
- ADA and Unduplicated percentage remain static
- (\$11,000k) COVID federal funding in subsequent two years
- (\$463k) In Person Grant
- (\$200k) HVIP electric bus grant in subsequent two years
- \$7,365k ELOP funding in subsequent two years
- (\$2,037k) SJVAPCD electric bus grant
- (\$1,432k) CEC Solar Loan

Expenditures

- \$2.000k Textbook adoption in 2025-26
- (\$164k) Routine Restricted Maintenance repairs
- (\$250k) Diesel school bus
- (\$3,276k) Jr High School HVAC projects
- (\$657k) Wilson Central Plant replacement
- (\$171k) Food service refrigerator
- (\$2,378k) Electric buses
- (\$1,431k) Solar arrays

NO PROJECTED INCREASES IN SALARIES INCLUDED





Multi Year Projection



BEGINNING BALANCE

Net Beginning Balance

REVENUES

LCFF Sources

Federal Revenues

Other State Revenues

Other Local Revenues

Total, Revenues

EXPENDITURES

Certificated Salaries

Classified Salaries

Employee Benefits

Books and Supplies

Services, Oth Oper Exp

Capital Outlay

Other Outgo(excl. 7300's)

Direct/Indirect Support

Total Expenditures

OTHER FINANCING SOURCES/USES

Transfers

Transfers In

Transfers Out

Other Sources/Uses

Sources

Contributions

Total, Other Financing Sources/Uses

NET INCREASE (DECREASE) IN FUND BALANCE

ENDING FUND BALANCE

COMMITTED / RESTRICTED RESERVES

UNRESTRICTED RESERVE LEVELS

UNRESTRICTED RESERVE LEVELS %

	23/24	24/25	25/26
Net Beginning Balance	\$ 49,376,769	\$ 43,561,848	\$ 43,968,429
REVENUES			
LCFF Sources	\$ 77,461,581	\$ 79,577,925	\$ 82,359,083
Federal Revenues	\$ 15,420,735	\$ 4,420,735	\$ 4,420,735
Other State Revenues	\$ 6,486,233	\$ 13,388,233	\$ 13,388,233
Other Local Revenues	\$ 6,481,302	\$ 4,244,302	\$ 4,244,302
Total, Revenues	\$ 105,849,851	\$ 101,631,195	\$ 104,412,353
EXPENDITURES			
Certificated Salaries	\$ 40,427,364	\$ 40,634,364	\$ 41,755,364
Classified Salaries	\$ 16,965,375	\$ 17,193,375	\$ 17,421,375
Employee Benefits	\$ 26,889,330	\$ 26,847,493	\$ 27,178,929
Books and Supplies	\$ 9,426,190	\$ 6,144,190	\$ 8,144,190
Services, Oth Oper Exp	\$ 6,930,155	\$ 6,784,155	\$ 6,784,155
Capital Outlay	\$ 9,660,550	\$ 823,550	\$ 823,550
Other Outgo(excl. 7300's)	\$ 2,588,962	\$ 2,588,962	\$ 2,588,962
Direct/Indirect Support	\$ (65,000)	\$ (65,000)	\$ (65,000)
Total Expenditures	\$ 112,822,928	\$ 100,951,090	\$ 104,631,526
OTHER FINANCING SOURCES/USES			
Transfers			
Transfers In	\$ -	\$ -	\$ -
Transfers Out	\$ 273,524	\$ 273,524	\$ 273,524
Other Sources/Uses			
Sources	\$ 1,431,680	\$ -	\$ -
Contributions	\$ -	\$ -	\$ -
Total, Other Financing Sources/Uses	\$ 1,158,156	\$ (273,524)	\$ (273,524)
NET INCREASE (DECREASE) IN FUND BALANCE	\$ (5,814,921)	\$ 406,581	\$ (492,697)
ENDING FUND BALANCE	\$ 43,561,848	\$ 43,968,429	\$ 43,475,732

COMMITTED / RESTRICTED RESERVES	\$ 37,651,751	\$ 31,736,153	\$ 23,820,555
UNRESTRICTED RESERVE LEVELS	\$ 5,910,097	\$ 12,232,276	\$ 19,655,177
UNRESTRICTED RESERVE LEVELS %	5.2%	12.1%	18.7%





Looking Forward

- Enrollment was up **42** students from prior year census day!
- Average Daily Attendance is getting better with an absentee rate of ~ 4.3%.
- Three Year Average ADA is operable to “protect” ADA funding in 2023-2024.
- Transitional Kindergarten adds an additional two months of eligibility for students next year.
- Projected Step/Column increases (includes benefits without pension increases)
 - \$ 966k Certificated annually
 - \$ 228k Classified annually
 - \$1,194k Total annual increase
- Over \$12 million in one-time grant revenues in 2023-24
- *KCOE proposal for additional Special Education staffing costing HESD \$609k for 24-25 going forward (Not included in Multi-year projection).*
- *As of October 27, 2023, the state Franchise Tax Board (FTB) had collected a mere \$18.1 billion of the expected \$44.8 billion (or net \$14.8 billion of \$42.7 billion when accounting for anticipated refunds) for the month of October.*
- *COLA is trending closer to 1% for 24-25 according to the Legislative Analyst Office*





Questions?

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 13, 2023

Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

☒

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

☐ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

☐ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: David Endo

Telephone: 559-585-3628

Title: Chief Business Official

E-mail: dendo@hanfordesd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	

First Interim
DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 2023-24

S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2022-23) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	X	
		• Classified? (Section S8B, Line 3)	X	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	
ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	5,426.71	5,426.71	5,344.34	5,427.98	1.27	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	5,426.71	5,426.71	5,344.34	5,427.98	1.27	0.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class	64.39	64.39	63.90	63.90	(.49)	-1.0%
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	64.39	64.39	63.90	63.90	(.49)	-1.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	5,491.10	5,491.10	5,408.24	5,491.88	.78	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: **-2.0% to +2.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year		Budget Adoption	First Interim	Percent Change	Status
		Budget (Form 01CS, Item 1A)	Projected Year Totals (Form AI, Lines A4 and C4)		
Current Year (2023-24)	District Regular	5,426.71	5,427.98		
	Charter School	0.00	0.00		
	Total ADA	5,426.71	5,427.98	0.0%	Met
1st Subsequent Year (2024-25)	District Regular	5,233.24	5,336.21		
	Charter School	0.00	0.00		
	Total ADA	5,233.24	5,336.21	2.0%	Met
2nd Subsequent Year (2025-26)	District Regular	5,157.91	5,336.21		
	Charter School	0.00	0.00		
	Total ADA	5,157.91	5,336.21	3.5%	Not Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

Current year ADA has increased higher than anticipated. Both enrollment and the attendance percentage have increased over prior year.

2. **CRITERION: Enrollment**

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2023-24)				
District Regular	5,521.00	5,570.00		
Charter School		0.00		
Total Enrollment	5,521.00	5,570.00	.9%	Met
1st Subsequent Year (2024-25)				
District Regular	5,521.00	5,570.00		
Charter School		0.00		
Total Enrollment	5,521.00	5,570.00	.9%	Met
2nd Subsequent Year (2025-26)				
District Regular	5,521.00	5,570.00		
Charter School		0.00		
Total Enrollment	5,521.00	5,570.00	.9%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2020-21)			
District Regular	5,742	5,690	
Charter School			
Total ADA/Enrollment	5,742	5,690	100.9%
Second Prior Year (2021-22)			
District Regular	4,967	5,546	
Charter School			
Total ADA/Enrollment	4,967	5,546	89.6%
First Prior Year (2022-23)			
District Regular	5,158	5,525	
Charter School	0		
Total ADA/Enrollment	5,158	5,525	93.4%
Historical Average Ratio:			94.6%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			95.1%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2023-24)				
District Regular	5,344	5,570		
Charter School	0	0		
Total ADA/Enrollment	5,344	5,570	95.9%	Not Met
1st Subsequent Year (2024-25)				
District Regular	5,336	5,570		
Charter School	0	0		
Total ADA/Enrollment	5,336	5,570	95.8%	Not Met
2nd Subsequent Year (2025-26)				
District Regular	5,336	5,570		
Charter School	0	0		
Total ADA/Enrollment	5,336	5,570	95.8%	Not Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

The prior year's ratios were relatively low due to COVID related absences which has downwardly skewed the comparison standard and current attendance yield is improving.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

LCFF Revenue				
(Fund 01, Objects 8011, 8012, 8020-8089)				
Fiscal Year	Budget Adoption	First Interim	Percent Change	Status
	(Form 01CS, Item 4B)	Projected Year Totals		
Current Year (2023-24)	77,477,530.00	77,761,581.00	.4%	Met
1st Subsequent Year (2024-25)	77,888,294.00	79,877,925.00	2.6%	Not Met
2nd Subsequent Year (2025-26)	79,334,624.00	82,659,083.00	4.2%	Not Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected LCFF revenue has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Current year ADA has increased higher than anticipated. Both enrollment and the attendance yield have increased over prior year.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits	Total Expenditures	
	(Form 01, Objects 1000-3999)	(Form 01, Objects 1000-7499)	
Third Prior Year (2020-21)	48,093,825.48	52,581,706.71	91.5%
Second Prior Year (2021-22)	51,121,031.20	56,200,662.92	91.0%
First Prior Year (2022-23)	55,288,878.07	61,493,043.90	89.9%
	Historical Average Ratio:		90.8%

	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3%	3%	3%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	87.8% to 93.8%	87.8% to 93.8%	87.8% to 93.8%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits	Total Expenditures		
	(Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	(Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2023-24)	60,157,575.00	72,516,874.78	83.0%	Not Met
1st Subsequent Year (2024-25)	61,838,011.00	71,372,310.78	86.6%	Not Met
2nd Subsequent Year (2025-26)	63,518,447.00	73,052,746.78	86.9%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

Additional \$2.4 million in LCFF supplies and \$425k in one time capital outlay in the current year skews the ratio lower in the current year.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
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Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)

Current Year (2023-24)	12,854,711.05	15,420,734.77	20.0%	Yes
1st Subsequent Year (2024-25)	4,346,711.05	4,420,734.77	1.7%	No
2nd Subsequent Year (2025-26)	4,346,711.05	4,420,734.77	1.7%	No

Explanation:
(required if Yes)

\$1.3 million ESSER II and \$1.2 million ESSER III carry over into 23-24

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2023-24)	5,489,111.82	6,486,233.21	18.2%	Yes
1st Subsequent Year (2024-25)	12,854,111.82	13,388,233.21	4.2%	No
2nd Subsequent Year (2025-26)	12,854,111.82	13,388,233.21	4.2%	No

Explanation:
(required if Yes)

\$950k Proposition 28 (arts, music funding) in the current year with coding not available at budget adoption.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2023-24)	3,419,398.00	6,481,302.24	89.5%	Yes
1st Subsequent Year (2024-25)	3,419,398.00	4,244,302.24	24.1%	Yes
2nd Subsequent Year (2025-26)	3,419,398.00	4,244,302.24	24.1%	Yes

Explanation:
(required if Yes)

\$630k interest, \$200k HVIP electric bus grant and \$1.9 million in one time electric bus grants in 23-24. \$630k increase in projected interest and \$121k increase in projected Special Education revenue for the subsequent years.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2023-24)	8,264,088.68	9,426,190.45	14.1%	Yes
1st Subsequent Year (2024-25)	6,907,088.68	6,144,190.45	-11.0%	Yes
2nd Subsequent Year (2025-26)	4,907,088.68	8,144,190.45	66.0%	Yes

Explanation:
(required if Yes)

\$192k classroom standards / \$172k ELOP tutorial materials / \$24k Title III / \$33k Medi-Cal supplies / \$113k Title III books / \$43k classroom standards / \$297k computers / \$96k In person supplies for 23-24. (\$2.4) million decrease in LCAP supplies, (\$722k) decrease in computers and (\$160k) decrease in food service materials in subsequent years and \$2 million textbook purchase in 25-26

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2023-24)	6,517,953.57	6,930,154.96	6.3%	Yes
1st Subsequent Year (2024-25)	6,517,953.57	6,784,154.96	4.1%	No
2nd Subsequent Year (2025-26)	6,517,953.57	6,784,154.96	4.1%	No

Explanation:
(required if Yes)

\$150k increase in projected electricity costs and \$212k increase in software licenses for 23-24

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2023-24)	21,763,220.87	28,388,270.22	30.4%	Not Met
1st Subsequent Year (2024-25)	20,620,220.87	22,053,270.22	6.9%	Not Met
2nd Subsequent Year (2025-26)	20,620,220.87	22,053,270.22	6.9%	Not Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2023-24)	14,782,042.25	16,356,345.41	10.7%	Not Met
1st Subsequent Year (2024-25)	13,425,042.25	12,928,345.41	-3.7%	Met
2nd Subsequent Year (2025-26)	11,425,042.25	14,928,345.41	30.7%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

\$1.3 million ESSER II and \$1.2 million ESSER III carry over into 23-24

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

\$950k Proposition 28 (arts, music funding) in the current year with coding not available at budget adoption.

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

\$630k interest, \$200k HVIP electric bus grant and \$1.9 million in one time electric bus grants in 23-24. \$630k increase in projected interest and \$121k increase in projected Special Education revenue for the subsequent years.

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

\$192k classroom standards / \$172k ELOP tutorial materials / \$24k Title III / \$33k Medi-Cal supplies / \$113k Title III books / \$43k classroom standards / \$297k computers / \$96k In person supplies for 23-24. (\$2.4) million decrease in LCAP supplies, (\$722k) decrease in computers and (\$160k) decrease in food service materials in subsequent years and \$2 million textbook purchase in 25-26

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

\$150k increase in projected electricity costs and \$212k increase in software licenses for 23-24

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	2,592,106.03	3,000,000.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7)		3,000,000.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
District's Available Reserve Percentages (Criterion 10C, Line 9)	5.2%	12.3%	16.9%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.7%	4.1%	5.6%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			
	Net Change in	Total Unrestricted	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Unrestricted Fund Balance (Form 011, Section E)	Expenditures and Other Financing Uses (Form 011, Objects 1000- 7999)		
	(Form MYPI, Line C)	(Form MYPI, Line B11)		
Current Year (2023-24)	651,845.96	72,790,398.78	N/A	Met
1st Subsequent Year (2024-25)	4,127,753.96	71,645,834.78	N/A	Met
2nd Subsequent Year (2025-26)	5,228,475.96	73,326,270.78	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance	
	General Fund	
	Projected Year Totals	
	(Form 011, Line F2) (Form MYPI, Line D2)	Status
Current Year (2023-24)	43,561,847.98	Met
1st Subsequent Year (2024-25)	43,968,428.98	Met
2nd Subsequent Year (2025-26)	43,475,731.98	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance	
	General Fund	
	(Form CASH, Line F, June Column)	
		Status
Current Year (2023-24)	43,561,847.98	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level		District ADA
5% or \$80,000 (greater of)	0	to 300
4% or \$80,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	5,344.34	5,344.34	5,344.34
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

Yes

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

Kings County SELPA

b. Special Education Pass-through Funds

(Fund 10, resources 3300-3499, 6500-6540 and 6546,
objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	113,096,451.82	101,224,614.22	104,905,050.22
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	113,096,451.82	101,224,614.22	104,905,050.22

4. Reserve Standard Percentage Level
5. Reserve Standard - by Percent
(Line B3 times Line B4)
6. Reserve Standard - by Amount
(\$80,000 for districts with 0 to 1,000 ADA, else 0)
7. **District's Reserve Standard**
(Greater of Line B5 or Line B6)

3%	3%	3%
3,392,893.55	3,036,738.43	3,147,151.51
0.00	0.00	0.00
3,392,893.55	3,036,738.43	3,147,151.51

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year	1st Subsequent Year	2nd Subsequent Year
	Projected Year Totals (2023-24)	(2024-25)	(2025-26)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	0.00	0.00	0.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	5,910,096.65	12,450,503.61	17,678,979.57
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	5,910,096.65	12,450,503.61	17,678,979.57
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	5.23%	12.30%	16.85%
District's Reserve Standard (Section 10B, Line 7):	3,392,893.55	3,036,738.43	3,147,151.51
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

- 1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

No

- 1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0% or -\$20,000
to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the First Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the First Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2023-24)	(7,110,639.00)	(7,562,645.26)	6.4%	452,006.26	Not Met
1st Subsequent Year (2024-25)	(7,110,639.00)	(7,147,645.26)	.5%	37,006.26	Met
2nd Subsequent Year (2025-26)	(7,110,639.00)	(7,147,625.26)	.5%	36,986.26	Met
1b. Transfers In, General Fund *					
Current Year (2023-24)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2024-25)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2025-26)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2023-24)	273,524.00	273,524.00	0.0%	0.00	Met
1st Subsequent Year (2024-25)	273,524.00	273,524.00	0.0%	0.00	Met
2nd Subsequent Year (2025-26)	273,524.00	273,524.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:

(required if NOT met)

\$431k carry over contribution from prior year for District match for 5 electric school buses.

- 1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:

(required if NOT met)

1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

Total Annual Payments:	1,985,781	1,764,431	1,224,856	1,367,785
Has total annual payment increased over prior year (2022-23)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:

(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:

(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?

No

c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

No

2 OPEB Liabilities

a. Total OPEB liability

b. OPEB plan(s) fiduciary net position (if applicable)

c. Total/Net OPEB liability (Line 2a minus Line 2b)

Budget Adoption

(Form 01CS, Item S7A)

First Interim

13,158,775.00

13,158,775.00

0.00

0.00

13,158,775.00

13,158,775.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

Actuarial

Actuarial

Jul 01, 2021

Jul 01, 2021

3 OPEB Contributions

a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

Budget Adoption

(Form 01CS, Item S7A)

First Interim

1,512,944.00

1,512,944.00

1,512,944.00

1,512,944.00

1,512,944.00

1,512,944.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

503,166.00

503,166.00

503,166.00

503,166.00

503,166.00

503,166.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

503,166.00

503,166.00

503,166.00

503,166.00

503,166.00

503,166.00

d. Number of retirees receiving OPEB benefits

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

38

42

38

42

38

42

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

Yes

- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?

No

- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

No

- 2 Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs

- b. Unfunded liability for self-insurance programs

Budget Adoption
(Form 01CS, Item S7B) First Interim

78,596.00	80,557.74
0.00	0.00

- 3 Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

Budget Adoption
(Form 01CS, Item S7B) First Interim

824,158.00	824,158.00
824,158.00	824,158.00
824,158.00	824,158.00

- b. Amount contributed (funded) for self-insurance programs

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

784,383.56	822,000.00
748,000.00	822,000.00
822,000.00	822,000.00

- 4 Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2022-23)	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
Number of certificated (non-management) full-time-equivalent (FTE) positions	283.5	290.6	281.0	281.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Oct 11, 2023

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Sep 27, 2023

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Oct 25, 2023

4. Period covered by the agreement:

Begin Date:

Jul 01, 2022

End Date:

Jun 30, 2025

5. Salary settlement:

Current Year
(2023-24)

1st Subsequent Year
(2024-25)

2nd Subsequent Year
(2025-26)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

3,596,986

3,672,937

3,672,937

% change in salary schedule from prior year

10.0%

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Projected growth in the LCFF formula

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

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Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Yes	Yes	Yes
4,836,017	4,911,707	4,911,707
100.0%	100.0%	100.0%
6.6%	0.0%	0.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No

If Yes, amount of new costs included in the interim and MYPs

--	--	--

If Yes, explain the nature of the new costs:

--

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Yes	Yes	Yes
844,749	844,749	844,749
27.7%	0.0%	0.0%

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2022-23)	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
Number of classified (non-management) FTE positions	256.3	261.4	261.4	261.4

1a. Have any salary and benefit negotiations been settled since budget adoption?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Oct 25, 2023

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Oct 12, 2023

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Oct 25, 2023

4. Period covered by the agreement:

Begin Date:

Jul 01, 2023

End
Date:

Jun 30, 2026

5. Salary settlement:

Current Year
(2023-24)

1st Subsequent Year
(2024-25)

2nd Subsequent Year
(2025-26)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes

Yes

Yes

One Year Agreement

Total cost of salary settlement

1,807,648

1,848,462

1,848,462

% change in salary schedule from prior year

10.0%

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Projected growth in the LCFF formula

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

Current Year
(2023-24)

1st Subsequent Year
(2024-25)

2nd Subsequent Year
(2025-26)

7. Amount included for any tentative salary schedule increases

--	--	--

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
Yes	Yes	Yes
2,090,792	2,124,857	2,124,857
79.9%	80.0%	80.0%
7.0%	0.0%	0.0%

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No		

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

--

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
Yes	Yes	Yes
192,882	192,882	192,882
2.7%	0.0%	0.0%

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?

No

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2022-23)	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
Number of management, supervisor, and confidential FTE positions	94.2	92.9	92.5	92.5

1a. Have any salary and benefit negotiations been settled since budget adoption?

Yes

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes	Yes	Yes
1,508,746	1,647,933	1,647,933
10.0%	0.0%	0.0%

Total cost of salary settlement

Change in salary schedule from prior year
(may enter text, such as "Reopener")

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

4. Amount included for any tentative salary schedule increases

--	--	--

Management/Supervisor/Confidential**Health and Welfare (H&W) Benefits**

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

1. Are costs of H&W benefit changes included in the interim and MYPs?

Yes

Yes

Yes

2. Total cost of H&W benefits

1,701,500

1,728,494

1,728,494

3. Percent of H&W cost paid by employer

93.6%

93.6%

93.6%

4. Percent projected change in H&W cost over prior year

6.7%

0.0%

0.0%

Management/Supervisor/Confidential**Step and Column Adjustments**

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

1. Are step & column adjustments included in the interim and MYPs?

Yes

Yes

Yes

2. Cost of step & column adjustments

156,233

156,233

156,233

3. Percent change in step and column over prior year

6.8%

0.0%

0.0%

Management/Supervisor/Confidential**Other Benefits (mileage, bonuses, etc.)**

Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
---------------------------	----------------------------------	----------------------------------

1. Are costs of other benefits included in the interim and MYPs?

Yes

Yes

Yes

2. Total cost of other benefits

38,243

37,493

37,493

3. Percent change in cost of other benefits over prior year

10.2%	(2.0%)	0.0%
-------	--------	------

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.
2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No

A2. Is the system of personnel position control independent from the payroll system?

Yes

A3. Is enrollment decreasing in both the prior and current fiscal years?

No

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

No

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

Yes

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District First Interim Criteria and Standards Review

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	77,461,581.00	2.73%	79,577,925.00	3.49%	82,359,083.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	1,954,024.00	0.00%	1,954,024.00	0.00%	1,954,024.00
4. Other Local Revenues	8600-8799	1,589,285.00	(12.58%)	1,389,285.00	0.00%	1,389,285.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(7,562,645.26)	(5.49%)	(7,147,645.26)	0.00%	(7,147,645.26)
6. Total (Sum lines A1 thru A5c)		73,442,244.74	3.17%	75,773,588.74	3.67%	78,554,746.74
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				31,101,675.00		32,222,675.00
b. Step & Column Adjustment				1,121,000.00		1,121,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	31,101,675.00	3.60%	32,222,675.00	3.48%	33,343,675.00
2. Classified Salaries						
a. Base Salaries				11,372,625.00		11,600,625.00
b. Step & Column Adjustment				228,000.00		228,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	11,372,625.00	2.00%	11,600,625.00	1.97%	11,828,625.00
3. Employee Benefits	3000-3999	17,683,275.00	1.87%	18,014,711.00	1.84%	18,346,147.00
4. Books and Supplies	4000-4999	6,828,402.41	(35.15%)	4,428,402.41	0.00%	4,428,402.41
5. Services and Other Operating Expenditures	5000-5999	4,605,526.88	0.00%	4,605,526.88	0.00%	4,605,526.88
6. Capital Outlay	6000-6999	593,254.21	(71.64%)	168,254.21	0.00%	168,254.21
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,003,937.28	0.00%	1,003,937.28	0.00%	1,003,937.28
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(671,821.00)	0.00%	(671,821.00)	0.00%	(671,821.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	273,524.00	0.00%	273,524.00	0.00%	273,524.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		72,790,398.78	(1.57%)	71,645,834.78	2.35%	73,326,270.78
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		651,845.96		4,127,753.96		5,228,475.96
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		22,032,808.07		22,684,654.03		26,812,407.99
2. Ending Fund Balance (Sum lines C and D1)		22,684,654.03		26,812,407.99		32,040,883.95
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	240,289.38		240,289.38		240,289.38
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	16,534,268.00		14,121,615.00		14,121,615.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	5,910,096.65		12,450,503.61		17,678,979.57
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		22,684,654.03		26,812,407.99		32,040,883.95
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	5,910,096.65		12,450,503.61		17,678,979.57
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		5,910,096.65		12,450,503.61		17,678,979.57
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
REVENUES: COLA 24-25 3.94% and 3.29% in 25-26 / District ADA projected at 5,344 in the subsequent two years and unduplicated % to remain static (funded ADA 5,408 and 5,408 respectively) / (\$200k) Electric bus incentive EXPENDITURES: \$1,121k Certificated step and column realized in the unrestricted multi-year projection / \$228k Classified step realized in the unrestricted multi-year projection / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to stay at 26.68% in the next two subsequent years / (\$2,400k) LCAP supplies / (\$4,500k) contributions in 26-27 / (\$425k) Electric bus						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	15,420,734.77	(71.33%)	4,420,734.77	0.00%	4,420,734.77
3. Other State Revenues	8300-8599	4,532,209.21	152.29%	11,434,209.21	0.00%	11,434,209.21
4. Other Local Revenues	8600-8799	4,892,017.24	(41.64%)	2,855,017.24	0.00%	2,855,017.24
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	1,431,679.60	(100.00%)	0.00	0.00%	0.00
c. Contributions	8980-8999	7,562,645.26	(5.49%)	7,147,645.26	0.00%	7,147,645.26
6. Total (Sum lines A1 thru A5c)		33,839,286.08	(23.59%)	25,857,606.48	0.00%	25,857,606.48
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				9,325,689.39		8,411,689.39
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(914,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	9,325,689.39	(9.80%)	8,411,689.39	0.00%	8,411,689.39
2. Classified Salaries						
a. Base Salaries				5,592,750.20		5,592,750.20
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	5,592,750.20	0.00%	5,592,750.20	0.00%	5,592,750.20
3. Employee Benefits	3000-3999	9,206,055.11	(4.05%)	8,832,781.51	0.00%	8,832,781.51
4. Books and Supplies	4000-4999	2,597,788.04	(33.95%)	1,715,788.04	116.56%	3,715,788.04
5. Services and Other Operating Expenditures	5000-5999	2,324,628.08	(6.28%)	2,178,628.08	0.00%	2,178,628.08
6. Capital Outlay	6000-6999	9,067,296.22	(92.77%)	655,296.22	0.00%	655,296.22
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,585,025.00	0.00%	1,585,025.00	0.00%	1,585,025.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	606,821.00	0.00%	606,821.00	0.00%	606,821.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		40,306,053.04	(26.61%)	29,578,779.44	6.76%	31,578,779.44
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(6,466,766.96)		(3,721,172.96)		(5,721,172.96)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		27,343,960.91		20,877,193.95		17,156,020.99
2. Ending Fund Balance (Sum lines C and D1)		20,877,193.95		17,156,020.99		11,434,848.03
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	20,877,193.95		17,156,020.99		11,434,848.03
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		20,877,193.95		17,156,020.99		11,434,848.03
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
<p>REVENUES: (\$11,000k) COVID federal funding in 24-25 / \$7,365k ELOP revenue restoration following removal of carryover / (\$463k) In Person Grant / (\$2,037k) SJVAPCD electric bus grant EXPENDITURES: \$899k Certificated step and column realized in the unrestricted multi-year projection / (\$264k) Learning loss teacher tutorial / (\$650k) 10.0 FTE teachers in 24-25 / \$228k Classified step realized in the unrestricted multi-year projection / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to stay at 26.68% in the next two subsequent years / (\$722k) COVID computers / (\$160k) KIT materials / \$2,000k textbook adoption 25-26 only / (\$146k) RRM repairs / (\$250k) school bus / (\$3,276k) Jr High Schools HVAC projects / (\$657k) Wilson Central Plant replacement / (\$171k) Food service refrigerator / (\$2,378k) Electric buses / (\$249k) Diesel bus / (\$1,431k) Solar arrays OTHER: (\$1,431k) CEC Loan proceeds</p>						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	77,461,581.00	2.73%	79,577,925.00	3.49%	82,359,083.00
2. Federal Revenues	8100-8299	15,420,734.77	(71.33%)	4,420,734.77	0.00%	4,420,734.77
3. Other State Revenues	8300-8599	6,486,233.21	106.41%	13,388,233.21	0.00%	13,388,233.21
4. Other Local Revenues	8600-8799	6,481,302.24	(34.51%)	4,244,302.24	0.00%	4,244,302.24
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	1,431,679.60	(100.00%)	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		107,281,530.82	(5.27%)	101,631,195.22	2.74%	104,412,353.22
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				40,427,364.39		40,634,364.39
b. Step & Column Adjustment				1,121,000.00		1,121,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(914,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	40,427,364.39	.51%	40,634,364.39	2.76%	41,755,364.39
2. Classified Salaries						
a. Base Salaries				16,965,375.20		17,193,375.20
b. Step & Column Adjustment				228,000.00		228,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	16,965,375.20	1.34%	17,193,375.20	1.33%	17,421,375.20
3. Employee Benefits	3000-3999	26,889,330.11	(.16%)	26,847,492.51	1.23%	27,178,928.51
4. Books and Supplies	4000-4999	9,426,190.45	(34.82%)	6,144,190.45	32.55%	8,144,190.45
5. Services and Other Operating Expenditures	5000-5999	6,930,154.96	(2.11%)	6,784,154.96	0.00%	6,784,154.96
6. Capital Outlay	6000-6999	9,660,550.43	(91.48%)	823,550.43	0.00%	823,550.43
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,588,962.28	0.00%	2,588,962.28	0.00%	2,588,962.28
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(65,000.00)	0.00%	(65,000.00)	0.00%	(65,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	273,524.00	0.00%	273,524.00	0.00%	273,524.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		113,096,451.82	(10.50%)	101,224,614.22	3.64%	104,905,050.22
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(5,814,921.00)		406,581.00		(492,697.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		49,376,768.98		43,561,847.98		43,968,428.98
2. Ending Fund Balance (Sum lines C and D1)		43,561,847.98		43,968,428.98		43,475,731.98
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	240,289.38		240,289.38		240,289.38
b. Restricted	9740	20,877,193.95		17,156,020.99		11,434,848.03
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	16,534,268.00		14,121,615.00		14,121,615.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
2. Unassigned/Unappropriated	9790	5,910,096.65		12,450,503.61		17,678,979.57
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		43,561,847.98		43,968,428.98		43,475,731.98
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	5,910,096.65		12,450,503.61		17,678,979.57
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		5,910,096.65		12,450,503.61		17,678,979.57
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.23%		12.30%		16.85%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
Kings County SELPA						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		5,344.34		5,344.34		5,344.34
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		113,096,451.82		101,224,614.22		104,905,050.22
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		113,096,451.82		101,224,614.22		104,905,050.22
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		3,392,893.55		3,036,738.43		3,147,151.51
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		3,392,893.55		3,036,738.43		3,147,151.51
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	October									
A. BEGINNING CASH			59,078,948.97	54,176,832.19	49,953,979.33	55,125,754.78	55,398,469.34	51,928,948.40	53,995,442.17	50,352,397.23
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		2,983,995.00	2,983,995.00	9,654,431.00	5,371,190.00	5,212,610.91	9,295,330.24	5,212,610.91	5,113,939.25
Property Taxes	8020-8079		0.00	405,692.24	0.00	0.00	0.00	1,453,295.38	0.00	0.00
Miscellaneous Funds	8080-8099		0.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		2,552,412.30	0.00	0.00	2,414,071.00	1,306,781.43	1,306,781.43	1,306,781.43	1,306,781.43
Other State Revenue	8300-8599		1,606,727.49	192,761.56	1,350,983.91	(152,654.00)	436,051.78	436,051.78	436,051.78	436,051.78
Other Local Revenue	8600-8799		122,005.00	150,336.32	219,604.77	835,484.49	644,233.96	644,233.96	644,233.96	644,233.96
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			7,265,139.79	3,432,785.12	11,225,019.68	8,468,091.49	7,599,678.08	13,135,692.79	7,599,678.08	7,501,006.42
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		379,360.96	3,225,928.98	3,245,723.00	4,273,954.31	3,662,799.65	3,662,799.65	3,662,799.65	3,662,799.65
Classified Salaries	2000-2999		870,440.90	1,186,627.09	1,273,861.16	1,694,882.92	1,492,445.39	1,492,445.39	1,492,445.39	1,492,445.39
Employee Benefits	3000-3999		465,521.27	1,282,152.19	1,925,855.09	2,353,499.51	2,607,787.76	2,607,787.76	2,607,787.76	2,607,787.76
Books and Supplies	4000-4999		302,760.77	325,089.94	1,405,031.13	378,998.85	876,788.72	876,788.72	876,788.72	876,788.72
Services	5000-5999		930,977.69	462,039.75	675,303.01	427,372.35	554,307.77	554,307.77	554,307.77	554,307.77
Capital Outlay	6000-6599		98,670.34	630,535.92	136,726.69	640,246.80	1,019,296.34	1,019,296.34	1,019,296.34	1,019,296.34
Other Outgo	7000-7499		40,031.00	43,622.90	72,056.00	72,056.00	287,024.55	287,024.55	287,024.55	287,024.55
Interfund Transfers Out	7600-7629		0.00	100,000.00	0.00	0.00	0.00	0.00	173,524.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			3,087,762.93	7,255,996.77	8,734,556.08	9,841,010.74	10,500,450.18	10,500,450.18	10,673,974.18	10,500,450.18
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	(1,999,347.45)	0.00	0.00	0.00	0.00	(249,918.43)	(249,918.43)	(249,918.43)	(249,918.43)
Accounts Receivable	9200-9299	4,721,731.76	8,212.26	405,195.90	550,646.00	1,553,376.33	275,537.66	275,537.66	275,537.66	275,537.66
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	235,239.38	38,641.79	11,501.79	(36,157.85)	30,445.69	23,851.00	23,851.00	23,851.00	23,851.00
Prepaid Expenditures	9330	67,039.53	13,497.37	0.00	0.00	0.00	6,692.77	6,692.77	6,692.77	6,692.77
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		3,024,663.22	60,351.42	416,697.69	514,488.15	1,583,822.02	56,163.00	56,163.00	56,163.00	56,163.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	8,705,767.17	5,118,769.02	816,338.90	(2,166,823.70)	(61,811.79)	624,911.84	624,911.84	624,911.84	624,911.84
Due To Other Funds	9610	4,539.25	4,539.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	4,016,536.79	4,016,536.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		12,726,843.21	9,139,845.06	816,338.90	(2,166,823.70)	(61,811.79)	624,911.84	624,911.84	624,911.84	624,911.84
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		(9,702,179.99)	(9,079,493.64)	(399,641.21)	2,681,311.85	1,645,633.81	(568,748.84)	(568,748.84)	(568,748.84)	(568,748.84)
E. NET INCREASE/DECREASE (B - C + D)			(4,902,116.78)	(4,222,852.86)	5,171,775.45	272,714.56	(3,469,520.94)	2,066,493.77	(3,643,044.94)	(3,568,192.60)
F. ENDING CASH (A + E)			54,176,832.19	49,953,979.33	55,125,754.78	55,398,469.34	51,928,948.40	53,995,442.17	50,352,397.23	46,784,204.63
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	October								
A. BEGINNING CASH		46,784,204.63	47,298,730.97	45,183,833.75	41,615,641.15				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	9,196,658.19	5,113,939.25	5,113,939.25	9,196,659.00	0.00	0.00	74,449,298.00	74,449,298.00
Property Taxes	8020-8079	0.00	1,453,295.38	0.00	0.00	0.00	0.00	3,312,283.00	3,312,283.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00	(300,000.00)	(300,000.00)
Federal Revenue	8100-8299	1,306,781.43	1,306,781.43	1,306,781.43	1,306,781.46	0.00	0.00	15,420,734.77	15,420,734.77
Other State Revenue	8300-8599	436,051.78	436,051.78	436,051.78	436,051.79	0.00	0.00	6,486,233.21	6,486,233.21
Other Local Revenue	8600-8799	644,233.96	644,233.96	644,233.96	644,233.94	0.00	0.00	6,481,302.24	6,481,302.24
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	1,431,679.60	0.00	0.00	1,431,679.60	1,431,679.60
TOTAL RECEIPTS		11,583,725.36	8,954,301.80	7,501,006.42	13,015,405.79	0.00	0.00	107,281,530.82	107,281,530.82
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	3,662,799.65	3,662,799.65	3,662,799.65	3,662,799.59	0.00	0.00	40,427,364.39	40,427,364.39
Classified Salaries	2000-2999	1,492,445.39	1,492,445.39	1,492,445.39	1,492,445.40	0.00	0.00	16,965,375.20	16,965,375.20
Employee Benefits	3000-3999	2,607,787.76	2,607,787.76	2,607,787.76	2,607,787.73	0.00	0.00	26,889,330.11	26,889,330.11
Books and Supplies	4000-4999	876,788.72	876,788.72	876,788.72	876,788.72	0.00	0.00	9,426,190.45	9,426,190.45
Services	5000-5999	554,307.77	554,307.77	554,307.77	554,307.77	0.00	0.00	6,930,154.96	6,930,154.96
Capital Outlay	6000-6599	1,019,296.34	1,019,296.34	1,019,296.34	1,019,296.30	0.00	0.00	9,660,550.43	9,660,550.43
Other Outgo	7000-7499	287,024.55	287,024.55	287,024.55	287,024.53	0.00	0.00	2,523,962.28	2,523,962.28
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	273,524.00	273,524.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		10,500,450.18	10,500,450.18	10,500,450.18	10,500,450.04	0.00	0.00	113,096,451.82	113,096,451.82
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	(249,918.43)	(249,918.43)	(249,918.43)	(249,918.44)	0.00	0.00	(1,999,347.45)	
Accounts Receivable	9200-9299	275,537.66	275,537.66	275,537.66	275,537.65	0.00	0.00	4,721,731.76	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	23,851.00	23,851.00	23,851.00	23,850.96	0.00	0.00	235,239.38	
Prepaid Expenditures	9330	6,692.77	6,692.77	6,692.77	6,692.77	0.00	0.00	67,039.53	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lease Receivable	9380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		56,163.00	56,163.00	56,163.00	56,162.94	0.00	0.00	3,024,663.22	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	624,911.84	624,911.84	624,911.84	624,911.86	0.00	0.00	8,705,767.17	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	4,539.25	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	4,016,536.79	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		624,911.84	624,911.84	624,911.84	624,911.86	0.00	0.00	12,726,843.21	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(568,748.84)	(568,748.84)	(568,748.84)	(568,748.92)	0.00	0.00	(9,702,179.99)	
E. NET INCREASE/DECREASE (B - C + D)		514,526.34	(2,114,897.22)	(3,568,192.60)	1,946,206.83	0.00	0.00	(15,517,100.99)	(5,814,921.00)
F. ENDING CASH (A + E)		47,298,730.97	45,183,833.75	41,615,641.15	43,561,847.98				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								43,561,847.98	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010- 8019									
Property Taxes	8020- 8079									
Miscellaneous Funds	8080- 8099									
Federal Revenue	8100- 8299									
Other State Revenue	8300- 8599									
Other Local Revenue	8600- 8799									
Interfund Transfers In	8910- 8929									
All Other Financing Sources	8930- 8979									
TOTAL RECEIPTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS										
Certificated Salaries	1000- 1999									
Classified Salaries	2000- 2999									
Employee Benefits	3000- 3999									
Books and Supplies	4000- 4999									
Services	5000- 5999									
Capital Outlay	6000- 6599									
Other Outgo	7000- 7499									
Interfund Transfers Out	7600- 7629									

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299									
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599									
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)			43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019							0.00	
Property Taxes	8020-8079							0.00	
Miscellaneous Funds	8080-8099							0.00	
Federal Revenue	8100-8299							0.00	
Other State Revenue	8300-8599							0.00	
Other Local Revenue	8600-8799							0.00	
Interfund Transfers In	8910-8929							0.00	
All Other Financing Sources	8930-8979							0.00	
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999							0.00	
Classified Salaries	2000-2999							0.00	
Employee Benefits	3000-3999							0.00	
Books and Supplies	4000-4999							0.00	
Services	5000-5999							0.00	
Capital Outlay	6000-6599							0.00	
Other Outgo	7000-7499							0.00	
Interfund Transfers Out	7600-7629							0.00	
All Other Financing Uses	7630-7699							0.00	

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)		43,561,847.98	43,561,847.98	43,561,847.98	43,561,847.98				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								43,561,847.98	

First Interim
2023-24 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01I GENERAL FUND								
Expenditure Detail	96,919.12	0.00	0.00	(65,000.00)				
Other Sources/Uses Detail					0.00	273,524.00		
Fund Reconciliation								
08I STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09I CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10I SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11I ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12I CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13I CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(96,919.12)	65,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14I DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15I PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation								
17I SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18I SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19I FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20I SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					173,524.00	0.00		
Fund Reconciliation								
21I BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25I CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	1,240,667.68		
Fund Reconciliation								

First Interim
2023-24 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
30I STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					2,740,667.68	7,411,400.00		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					7,411,400.00	1,500,000.00		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								

First Interim
2023-24 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	96,919.12	(96,919.12)	65,000.00	(65,000.00)	10,425,591.68	10,425,591.68		

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 3,097,178.00
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 80,681,725.70

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.84%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool.
Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero.

**Entry
required**

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 3,410,011.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 1,088,039.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	48,800.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	327,491.11
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	4,874,341.11
9. Carry-Forward Adjustment (Part IV, Line F)	101,913.03
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	4,976,254.13
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	57,158,025.63
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	13,378,807.66
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	11,536,684.43
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	3,856,577.74
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	753,567.09
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	37,777.43
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,200,923.13
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	2,415,173.88
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	97,337,536.99
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	5.01%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2025-26 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	5.11%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	4,874,341.11
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(849,725.34)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.03%) times Part III, Line B19); zero if negative	101,913.03
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.03%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	101,913.03
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	101,913.03

Approved
indirect
cost rate: 4.03%

Highest
rate used
in any
program: 4.00%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	2,712,241.00	108,000.00	3.98%
01	3010	1,802,622.00	2.00	0.00%
01	3182	233,791.05	1,127.00	0.48%
01	3213	6,399,629.07	190,915.00	2.98%
01	3218	404,640.00	12,000.00	2.97%
01	3310	223,597.00	8,000.00	3.58%
01	6053	323,264.00	10,885.00	3.37%
01	6266	295,852.00	9,000.00	3.04%
01	6500	4,623,339.00	159,892.00	3.46%
01	6546	251,410.00	9,000.00	3.58%
01	8150	2,447,688.90	98,000.00	4.00%
13	5310	2,415,173.88	65,000.00	2.69%

First Interim
2023-24 Projected Year Totals
Every Student Succeeds Act Maintenance of Effort
Expenditures

Section I - Expenditures	Funds 01, 09, and 62			2023-24 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	113,096,451.82
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	15,420,734.77
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	6,184,819.22
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	137,397.28
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	273,524.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	139.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00

9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				6,595,879.50
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				91,079,837.55
Section II - Expenditures Per ADA				2023-24 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*				5,408.24
B. Expenditures per ADA (Line I.E divided by Line II.A)				16,840.94
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total		Per ADA

A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	77,018,141.65	14,716.12
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	77,018,141.65	14,716.12
B. Required effort (Line A.2 times 90%)	69,316,327.49	13,244.51
C. Current year expenditures (Line I.E and Line II.B)	91,079,837.55	16,840.94
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00

<p>E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)</p>	MOE Met	
<p>F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2025-26 may be reduced by the lower of the two percentages)</p>	0.00%	0.00%
<p>*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.</p>		

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

2023-24 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	77,177,530.00	77,158,345.00	21,099,303.24	77,461,581.00	303,236.00	0.4%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,912,024.00	1,954,024.00	238,702.75	1,954,024.00	0.00	0.0%
4) Other Local Revenue		8600-8799	761,898.00	1,089,285.00	424,488.16	1,589,285.00	500,000.00	45.9%
5) TOTAL, REVENUES			79,851,452.00	80,201,654.00	21,762,494.15	81,004,890.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	28,658,338.00	31,099,675.00	8,491,243.93	31,101,675.00	(2,000.00)	0.0%
2) Classified Salaries		2000-2999	10,311,163.00	11,282,002.00	3,379,206.38	11,372,625.00	(90,623.00)	-0.8%
3) Employee Benefits		3000-3999	16,606,669.00	17,643,725.00	4,568,864.98	17,683,275.00	(39,550.00)	-0.2%
4) Books and Supplies		4000-4999	6,367,762.19	6,795,734.41	760,798.76	6,828,402.41	(32,668.00)	-0.5%
5) Services and Other Operating Expenditures		5000-5999	4,473,692.07	4,585,955.88	1,920,770.01	4,605,526.88	(19,571.00)	-0.4%
6) Capital Outlay		6000-6999	155,176.67	593,254.21	15,488.56	593,254.21	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,003,937.28	1,003,937.28	224,174.00	1,003,937.28	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(801,924.67)	(719,921.67)	(13,346.56)	(671,821.00)	(48,100.67)	6.7%
9) TOTAL, EXPENDITURES			66,774,813.54	72,284,362.11	19,347,200.06	72,516,874.78		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			13,076,638.46	7,917,291.89	2,415,294.09	8,488,015.22		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	273,524.00	273,524.00	100,000.00	273,524.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,110,639.00)	(7,913,549.19)	0.00	(7,562,645.26)	350,903.93	-4.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,384,163.00)	(8,187,073.19)	(100,000.00)	(7,836,169.26)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,692,475.46	(269,781.30)	2,315,294.09	651,845.96		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	20,176,476.00	22,032,808.07		22,032,808.07	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,176,476.00	22,032,808.07		22,032,808.07		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,176,476.00	22,032,808.07		22,032,808.07		
2) Ending Balance, June 30 (E + F1e)			25,868,951.46	21,763,026.77		22,684,654.03		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,100.00	5,050.00		5,050.00		
Stores		9712	165,719.03	235,239.38		235,239.38		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	16,534,268.00	14,121,615.00		16,534,268.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	3,000,000.00	3,000,000.00		0.00		
Unassigned/Unappropriated Amount		9790	6,163,864.43	4,401,122.39		5,910,096.65		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	58,521,307.00	58,502,122.00	16,710,370.00	57,917,899.00	(584,223.00)	-1.0%
Education Protection Account State Aid - Current Year		8012	15,643,940.00	15,643,940.00	4,283,241.00	16,531,399.00	887,459.00	5.7%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	32,964.00	32,964.00	16,405.50	32,964.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	(155.70)	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,153,386.00	4,153,386.00	70,491.21	4,153,386.00	0.00	0.0%
Unsecured Roll Taxes		8042	260,217.00	260,217.00	9,187.02	260,217.00	0.00	0.0%
Prior Years' Taxes		8043	104,841.00	104,841.00	30,095.23	104,841.00	0.00	0.0%
Supplemental Taxes		8044	109,116.00	109,116.00	38,193.41	109,116.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,369,965.00)	(1,369,965.00)	156,083.03	(1,369,965.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	21,724.00	21,724.00	85,392.54	21,724.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			77,477,530.00	77,458,345.00	21,399,303.24	77,761,581.00	303,236.00	0.4%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			77,177,530.00	77,158,345.00	21,099,303.24	77,461,581.00	303,236.00	0.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Part A, Immigrant Student Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	918,000.00	960,000.00	30,810.75	960,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	820,500.00	820,500.00	207,892.00	820,500.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,912,024.00	1,954,024.00	238,702.75	1,954,024.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	20,000.00	20,000.00	11,450.35	20,000.00	0.00	0.0%
Interest		8660	370,000.00	500,000.00	313,557.07	1,000,000.00	500,000.00	100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	1,031.80	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	351,898.00	549,285.00	98,448.94	549,285.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			761,898.00	1,089,285.00	424,488.16	1,589,285.00	500,000.00	45.9%
TOTAL, REVENUES			79,851,452.00	80,201,654.00	21,762,494.15	81,004,890.00	803,236.00	1.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	22,747,768.00	24,647,019.00	6,655,105.75	24,647,019.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	1,311,870.00	1,480,745.00	402,438.96	1,480,745.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,598,700.00	4,971,911.00	1,433,699.22	4,973,911.00	(2,000.00)	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			28,658,338.00	31,099,675.00	8,491,243.93	31,101,675.00	(2,000.00)	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	101,623.00	109,819.00	29,536.52	109,819.00	0.00	0.0%
Classified Support Salaries		2200	4,152,080.00	4,541,518.00	1,409,165.73	4,566,518.00	(25,000.00)	-0.6%
Classified Supervisors' and Administrators' Salaries		2300	512,579.00	561,813.00	189,918.88	561,813.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	3,949,030.00	4,328,618.00	1,332,196.25	4,328,618.00	0.00	0.0%
Other Classified Salaries		2900	1,595,851.00	1,740,234.00	418,389.00	1,805,857.00	(65,623.00)	-3.8%
TOTAL, CLASSIFIED SALARIES			10,311,163.00	11,282,002.00	3,379,206.38	11,372,625.00	(90,623.00)	-0.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	5,373,748.00	5,840,054.00	1,606,110.60	5,840,436.00	(382.00)	0.0%
PERS		3201-3202	2,620,330.00	2,757,900.00	825,166.23	2,785,078.00	(27,178.00)	-1.0%
OASDI/Medicare/Alternative		3301-3302	1,219,564.00	1,329,876.00	390,129.66	1,336,838.00	(6,962.00)	-0.5%
Health and Welfare Benefits		3401-3402	6,051,641.00	6,492,956.00	1,382,108.01	6,496,420.00	(3,464.00)	-0.1%
Unemployment Insurance		3501-3502	195,856.00	21,304.00	6,808.10	21,351.00	(47.00)	-0.2%
Workers' Compensation		3601-3602	642,364.00	698,469.00	198,013.32	699,986.00	(1,517.00)	-0.2%
OPEB, Allocated		3701-3702	503,166.00	503,166.00	160,529.06	503,166.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,606,669.00	17,643,725.00	4,568,864.98	17,683,275.00	(39,550.00)	-0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	50,000.00	50,000.00	15,403.39	50,000.00	0.00	0.0%
Books and Other Reference Materials		4200	183,414.00	174,149.39	19,460.13	174,149.39	0.00	0.0%
Materials and Supplies		4300	1,481,242.81	1,641,724.60	596,428.03	1,698,274.60	(56,550.00)	-3.4%
Noncapitalized Equipment		4400	4,653,105.38	4,929,860.42	129,507.21	4,905,978.42	23,882.00	0.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			6,367,762.19	6,795,734.41	760,798.76	6,828,402.41	(32,668.00)	-0.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	175,000.00	175,000.00	0.00	175,000.00	0.00	0.0%
Travel and Conferences		5200	156,405.00	156,505.00	8,236.97	156,640.00	(135.00)	-0.1%
Dues and Memberships		5300	27,002.09	27,112.09	24,066.78	27,112.09	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Insurance		5400-5450	564,000.00	517,506.00	467,493.25	517,506.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,329,300.00	1,479,300.00	532,813.39	1,479,300.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	227,048.00	227,108.00	77,443.60	227,108.00	0.00	0.0%
Transfers of Direct Costs		5710	(112,577.50)	(118,192.50)	(13,381.62)	(99,453.50)	(18,739.00)	15.9%
Transfers of Direct Costs - Interfund		5750	82,605.00	81,405.00	9,432.96	81,405.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,949,107.48	1,964,307.48	793,206.39	1,965,004.48	(697.00)	0.0%
Communications		5900	75,802.00	75,904.81	21,458.29	75,904.81	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,473,692.07	4,585,955.88	1,920,770.01	4,605,526.88	(19,571.00)	-0.4%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	72,500.00	503,200.00	5,613.47	503,200.00	0.00	0.0%
Equipment Replacement		6500	82,676.67	90,054.21	9,875.09	90,054.21	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			155,176.67	593,254.21	15,488.56	593,254.21	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	866,540.00	866,540.00	224,174.00	866,540.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	137,397.28	137,397.28	0.00	137,397.28	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,003,937.28	1,003,937.28	224,174.00	1,003,937.28	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(736,924.67)	(654,921.67)	(13,346.56)	(606,821.00)	(48,100.67)	7.3%
Transfers of Indirect Costs - Interfund		7350	(65,000.00)	(65,000.00)	0.00	(65,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(801,924.67)	(719,921.67)	(13,346.56)	(671,821.00)	(48,100.67)	6.7%
TOTAL, EXPENDITURES			66,774,813.54	72,284,362.11	19,347,200.06	72,516,874.78	(232,512.67)	-0.3%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			273,524.00	273,524.00	100,000.00	273,524.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Contributions from Unrestricted Revenues		8980	(7,110,639.00)	(7,913,549.19)	0.00	(7,562,645.26)	350,903.93	-4.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(7,110,639.00)	(7,913,549.19)	0.00	(7,562,645.26)	350,903.93	-4.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(7,384,163.00)	(8,187,073.19)	(100,000.00)	(7,836,169.26)	350,903.93	-4.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,854,711.05	15,417,449.05	4,966,483.30	15,420,734.77	3,285.72	0.0%
3) Other State Revenue		8300-8599	3,577,087.82	4,466,594.21	2,759,116.21	4,532,209.21	65,615.00	1.5%
4) Other Local Revenue		8600-8799	2,657,500.00	4,722,590.58	902,942.42	4,892,017.24	169,426.66	3.6%
5) TOTAL, REVENUES			19,089,298.87	24,606,633.84	8,628,541.93	24,844,961.22		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	8,463,242.00	9,354,635.49	2,633,723.29	9,325,689.39	28,946.10	0.3%
2) Classified Salaries		2000-2999	5,263,764.29	5,681,513.20	1,646,605.69	5,592,750.20	88,763.00	1.6%
3) Employee Benefits		3000-3999	8,799,336.00	9,253,416.88	1,458,163.08	9,206,055.11	47,361.77	0.5%
4) Books and Supplies		4000-4999	1,896,326.49	2,518,978.96	1,651,081.93	2,597,788.04	(78,809.08)	-3.1%
5) Services and Other Operating Expenditures		5000-5999	2,044,261.50	2,330,793.57	575,222.04	2,324,628.08	6,165.49	0.3%
6) Capital Outlay		6000-6999	3,214,500.00	8,995,235.72	1,490,691.19	9,067,296.22	(72,060.50)	-0.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,627,969.00	1,678,863.00	3,591.90	1,585,025.00	93,838.00	5.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	736,924.67	654,921.67	13,346.56	606,821.00	48,100.67	7.3%
9) TOTAL, EXPENDITURES			32,046,323.95	40,468,358.49	9,472,425.68	40,306,053.04		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(12,957,025.08)	(15,861,724.65)	(843,883.75)	(15,461,091.82)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	1,431,679.60	0.00	1,431,679.60	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	7,110,639.00	7,913,549.19	0.00	7,562,645.26	(350,903.93)	-4.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,110,639.00	9,345,228.79	0.00	8,994,324.86		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,846,386.08)	(6,516,495.86)	(843,883.75)	(6,466,766.96)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	21,969,861.99	27,343,960.91		27,343,960.91	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			21,969,861.99	27,343,960.91		27,343,960.91		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			21,969,861.99	27,343,960.91		27,343,960.91		
2) Ending Balance, June 30 (E + F1e)			16,123,475.91	20,827,465.05		20,877,193.95		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	16,123,475.91	20,827,465.05		20,877,193.95		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	223,481.00	236,772.00	0.00	236,772.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	60,611.00	60,611.00	0.00	60,611.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	894.00	0.00	894.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	2,270,074.00	2,149,698.00	537,637.00	2,150,548.00	850.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	300,000.00	307,690.28	74,697.28	307,690.00	(.28)	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	12,370.00	12,370.00	0.00	12,370.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	288,334.00	387,122.02	35,388.20	387,122.02	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	405,705.05	398,053.05	40,784.00	398,053.05	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	9,294,136.00	11,864,238.70	4,277,976.82	11,866,674.70	2,436.00	0.0%
TOTAL, FEDERAL REVENUE			12,854,711.05	15,417,449.05	4,966,483.30	15,420,734.77	3,285.72	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	362,000.00	435,000.00	58,873.72	435,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,485,000.00	1,485,000.00	0.00	1,485,000.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,730,087.82	2,546,594.21	2,700,242.49	2,612,209.21	65,615.00	2.6%
TOTAL, OTHER STATE REVENUE			3,577,087.82	4,466,594.21	2,759,116.21	4,532,209.21	65,615.00	1.5%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	43,752.00	43,752.00	17,638.80	43,752.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	121,791.00	2,238,730.58	202,073.62	2,235,076.24	(3,654.34)	-0.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,491,957.00	2,440,108.00	683,230.00	2,613,189.00	173,081.00	7.1%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,657,500.00	4,722,590.58	902,942.42	4,892,017.24	169,426.66	3.6%
TOTAL, REVENUES			19,089,298.87	24,606,633.84	8,628,541.93	24,844,961.22	238,327.38	1.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	4,777,606.00	5,474,898.63	1,482,464.22	5,446,512.53	28,386.10	0.5%
Certificated Pupil Support Salaries		1200	2,302,318.00	2,361,039.00	684,802.42	2,361,042.00	(3.00)	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	148,375.00	153,670.00	58,978.80	153,670.00	0.00	0.0%
Other Certificated Salaries		1900	1,234,943.00	1,365,027.86	407,477.85	1,364,464.86	563.00	0.0%
TOTAL, CERTIFICATED SALARIES			8,463,242.00	9,354,635.49	2,633,723.29	9,325,689.39	28,946.10	0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,768,887.33	1,954,535.71	520,740.07	1,856,378.71	98,157.00	5.0%
Classified Support Salaries		2200	2,908,352.88	3,168,112.57	880,201.82	3,168,112.57	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	157,658.00	173,423.00	57,807.68	173,423.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	348,090.08	304,017.27	149,643.06	312,045.27	(8,028.00)	-2.6%
Other Classified Salaries		2900	80,776.00	81,424.65	38,213.06	82,790.65	(1,366.00)	-1.7%
TOTAL, CLASSIFIED SALARIES			5,263,764.29	5,681,513.20	1,646,605.69	5,592,750.20	88,763.00	1.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	5,013,470.00	5,183,436.40	482,737.27	5,177,957.20	5,479.20	0.1%
PERS		3201-3202	1,351,297.00	1,460,624.00	390,337.15	1,436,945.00	23,679.00	1.6%
OASDI/Medicare/Alternative		3301-3302	510,170.00	554,523.15	152,628.49	547,312.49	7,210.66	1.3%
Health and Welfare Benefits		3401-3402	1,634,899.00	1,804,232.00	363,635.59	1,795,216.00	9,016.00	0.5%
Unemployment Insurance		3501-3502	67,640.00	7,405.20	2,035.29	7,361.87	43.33	0.6%
Workers' Compensation		3601-3602	221,860.00	243,196.13	66,789.29	241,262.55	1,933.58	0.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			8,799,336.00	9,253,416.88	1,458,163.08	9,206,055.11	47,361.77	0.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	17,100.00	17,100.00	0.00	17,100.00	0.00	0.0%
Books and Other Reference Materials		4200	125,738.00	260,749.99	160,195.57	228,889.99	31,860.00	12.2%
Materials and Supplies		4300	1,620,591.49	2,009,769.80	1,412,849.19	2,076,258.88	(66,489.08)	-3.3%
Noncapitalized Equipment		4400	132,897.00	231,359.17	78,037.17	275,539.17	(44,180.00)	-19.1%

2023-24 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,896,326.49	2,518,978.96	1,651,081.93	2,597,788.04	(78,809.08)	-3.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	589,485.00	666,710.89	0.00	666,710.89	0.00	0.0%
Travel and Conferences		5200	97,824.00	97,024.00	23,925.38	91,584.00	5,440.00	5.6%
Dues and Memberships		5300	1,500.00	2,857.00	1,157.00	2,857.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	750.00	750.00	0.00	750.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	582,185.00	555,890.35	149,835.50	555,890.35	0.00	0.0%
Transfers of Direct Costs		5710	112,577.50	118,192.50	13,381.62	99,453.50	18,739.00	15.9%
Transfers of Direct Costs - Interfund		5750	7,210.00	15,864.12	106.12	15,514.12	350.00	2.2%
Professional/Consulting Services and Operating Expenditures		5800	650,530.00	871,304.71	386,784.80	891,568.22	(20,263.51)	-2.3%
Communications		5900	2,200.00	2,200.00	31.62	300.00	1,900.00	86.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,044,261.50	2,330,793.57	575,222.04	2,324,628.08	6,165.49	0.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	30,000.00	1,621,679.60	0.00	1,621,679.60	0.00	0.0%
Buildings and Improvements of Buildings		6200	100,000.00	2,899,752.44	91,159.00	2,899,752.44	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	420,000.00	1,790,525.32	1,286,261.71	1,846,140.98	(55,615.66)	-3.1%
Equipment Replacement		6500	2,664,500.00	2,683,278.36	113,270.48	2,699,723.20	(16,444.84)	-0.6%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,214,500.00	8,995,235.72	1,490,691.19	9,067,296.22	(72,060.50)	-0.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,627,969.00	1,677,969.00	3,591.90	1,584,131.00	93,838.00	5.6%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	894.00	0.00	894.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,627,969.00	1,678,863.00	3,591.90	1,585,025.00	93,838.00	5.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	736,924.67	654,921.67	13,346.56	606,821.00	48,100.67	7.3%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			736,924.67	654,921.67	13,346.56	606,821.00	48,100.67	7.3%
TOTAL, EXPENDITURES			32,046,323.95	40,468,358.49	9,472,425.68	40,306,053.04	162,305.45	0.4%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	1,431,679.60	0.00	1,431,679.60	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	1,431,679.60	0.00	1,431,679.60	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	7,110,639.00	7,913,549.19	0.00	7,562,645.26	(350,903.93)	-4.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			7,110,639.00	7,913,549.19	0.00	7,562,645.26	(350,903.93)	-4.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			7,110,639.00	9,345,228.79	0.00	8,994,324.86	350,903.93	3.8%

2023-24 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

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Form 011
E816H538FZ(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	77,177,530.00	77,158,345.00	21,099,303.24	77,461,581.00	303,236.00	0.4%
2) Federal Revenue		8100-8299	12,854,711.05	15,417,449.05	4,966,483.30	15,420,734.77	3,285.72	0.0%
3) Other State Revenue		8300-8599	5,489,111.82	6,420,618.21	2,997,818.96	6,486,233.21	65,615.00	1.0%
4) Other Local Revenue		8600-8799	3,419,398.00	5,811,875.58	1,327,430.58	6,481,302.24	669,426.66	11.5%
5) TOTAL, REVENUES			98,940,750.87	104,808,287.84	30,391,036.08	105,849,851.22		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	37,121,580.00	40,454,310.49	11,124,967.22	40,427,364.39	26,946.10	0.1%
2) Classified Salaries		2000-2999	15,574,927.29	16,963,515.20	5,025,812.07	16,965,375.20	(1,860.00)	0.0%
3) Employee Benefits		3000-3999	25,406,005.00	26,897,141.88	6,027,028.06	26,889,330.11	7,811.77	0.0%
4) Books and Supplies		4000-4999	8,264,088.68	9,314,713.37	2,411,880.69	9,426,190.45	(111,477.08)	-1.2%
5) Services and Other Operating Expenditures		5000-5999	6,517,953.57	6,916,749.45	2,495,992.05	6,930,154.96	(13,405.51)	-0.2%
6) Capital Outlay		6000-6999	3,369,676.67	9,588,489.93	1,506,179.75	9,660,550.43	(72,060.50)	-0.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,631,906.28	2,682,800.28	227,765.90	2,588,962.28	93,838.00	3.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(65,000.00)	(65,000.00)	0.00	(65,000.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			98,821,137.49	112,752,720.60	28,819,625.74	112,822,927.82		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			119,613.38	(7,944,432.76)	1,571,410.34	(6,973,076.60)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	273,524.00	273,524.00	100,000.00	273,524.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	1,431,679.60	0.00	1,431,679.60	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(273,524.00)	1,158,155.60	(100,000.00)	1,158,155.60		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(153,910.62)	(6,786,277.16)	1,471,410.34	(5,814,921.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	42,146,337.99	49,376,768.98		49,376,768.98	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			42,146,337.99	49,376,768.98		49,376,768.98		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			42,146,337.99	49,376,768.98		49,376,768.98		
2) Ending Balance, June 30 (E + F1e)			41,992,427.37	42,590,491.82		43,561,847.98		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,100.00	5,050.00		5,050.00		
Stores		9712	165,719.03	235,239.38		235,239.38		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

2023-24 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
		9740						
	b) Restricted		16,123,475.91	20,827,465.05		20,877,193.95		
	c) Committed							
	Stabilization Arrangements	9750	0.00	0.00		0.00		
	Other Commitments	9760	16,534,268.00	14,121,615.00		16,534,268.00		
	d) Assigned							
	Other Assignments	9780	0.00	0.00		0.00		
	e) Unassigned/Unappropriated							
	Reserv e for Economic Uncertainties	9789	3,000,000.00	3,000,000.00		0.00		
	Unassigned/Unappropriated Amount	9790	6,163,864.43	4,401,122.39		5,910,096.65		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	58,521,307.00	58,502,122.00	16,710,370.00	57,917,899.00	(584,223.00)	-1.0%
Education Protection Account State Aid - Current Year		8012	15,643,940.00	15,643,940.00	4,283,241.00	16,531,399.00	887,459.00	5.7%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	32,964.00	32,964.00	16,405.50	32,964.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	(155.70)	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,153,386.00	4,153,386.00	70,491.21	4,153,386.00	0.00	0.0%
Unsecured Roll Taxes		8042	260,217.00	260,217.00	9,187.02	260,217.00	0.00	0.0%
Prior Years' Taxes		8043	104,841.00	104,841.00	30,095.23	104,841.00	0.00	0.0%
Supplemental Taxes		8044	109,116.00	109,116.00	38,193.41	109,116.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,369,965.00)	(1,369,965.00)	156,083.03	(1,369,965.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	21,724.00	21,724.00	85,392.54	21,724.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Roy alties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			77,477,530.00	77,458,345.00	21,399,303.24	77,761,581.00	303,236.00	0.4%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			77,177,530.00	77,158,345.00	21,099,303.24	77,461,581.00	303,236.00	0.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	223,481.00	236,772.00	0.00	236,772.00	0.00	0.0%
Special Education Discretionary Grants		8182	60,611.00	60,611.00	0.00	60,611.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	894.00	0.00	894.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	2,270,074.00	2,149,698.00	537,637.00	2,150,548.00	850.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	300,000.00	307,690.28	74,697.28	307,690.00	(.28)	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	12,370.00	12,370.00	0.00	12,370.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	288,334.00	387,122.02	35,388.20	387,122.02	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	405,705.05	398,053.05	40,784.00	398,053.05	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	9,294,136.00	11,864,238.70	4,277,976.82	11,866,674.70	2,436.00	0.0%
TOTAL, FEDERAL REVENUE			12,854,711.05	15,417,449.05	4,966,483.30	15,420,734.77	3,285.72	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%

2023-24 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

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Form 011
E816H538FZ(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Lottery - Unrestricted and Instructional Materials		8560	1,280,000.00	1,395,000.00	89,684.47	1,395,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,485,000.00	1,485,000.00	0.00	1,485,000.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,550,587.82	3,367,094.21	2,908,134.49	3,432,709.21	65,615.00	1.9%
TOTAL, OTHER STATE REVENUE			5,489,111.82	6,420,618.21	2,997,818.96	6,486,233.21	65,615.00	1.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	43,752.00	43,752.00	17,638.80	43,752.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	20,000.00	20,000.00	11,450.35	20,000.00	0.00	0.0%
Interest		8660	370,000.00	500,000.00	313,557.07	1,000,000.00	500,000.00	100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	1,031.80	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%

2023-24 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	473,689.00	2,788,015.58	300,522.56	2,784,361.24	(3,654.34)	-0.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,491,957.00	2,440,108.00	683,230.00	2,613,189.00	173,081.00	7.1%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,419,398.00	5,811,875.58	1,327,430.58	6,481,302.24	669,426.66	11.5%
TOTAL, REVENUES			98,940,750.87	104,808,287.84	30,391,036.08	105,849,851.22	1,041,563.38	1.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	27,525,374.00	30,121,917.63	8,137,569.97	30,093,531.53	28,386.10	0.1%
Certificated Pupil Support Salaries		1200	3,614,188.00	3,841,784.00	1,087,241.38	3,841,787.00	(3.00)	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,747,075.00	5,125,581.00	1,492,678.02	5,127,581.00	(2,000.00)	0.0%
Other Certificated Salaries		1900	1,234,943.00	1,365,027.86	407,477.85	1,364,464.86	563.00	0.0%
TOTAL, CERTIFICATED SALARIES			37,121,580.00	40,454,310.49	11,124,967.22	40,427,364.39	26,946.10	0.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,870,510.33	2,064,354.71	550,276.59	1,966,197.71	98,157.00	4.8%
Classified Support Salaries		2200	7,060,432.88	7,709,630.57	2,289,367.55	7,734,630.57	(25,000.00)	-0.3%
Classified Supervisors' and Administrators' Salaries		2300	670,237.00	735,236.00	247,726.56	735,236.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	4,297,120.08	4,632,635.27	1,481,839.31	4,640,663.27	(8,028.00)	-0.2%
Other Classified Salaries		2900	1,676,627.00	1,821,658.65	456,602.06	1,888,647.65	(66,989.00)	-3.7%
TOTAL, CLASSIFIED SALARIES			15,574,927.29	16,963,515.20	5,025,812.07	16,965,375.20	(1,860.00)	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	10,387,218.00	11,023,490.40	2,088,847.87	11,018,393.20	5,097.20	0.0%
PERS		3201-3202	3,971,627.00	4,218,524.00	1,215,503.38	4,222,023.00	(3,499.00)	-0.1%
OASDI/Medicare/Alternative		3301-3302	1,729,734.00	1,884,399.15	542,758.15	1,884,150.49	248.66	0.0%
Health and Welfare Benefits		3401-3402	7,686,540.00	8,297,188.00	1,745,743.60	8,291,636.00	5,552.00	0.1%
Unemployment Insurance		3501-3502	263,496.00	28,709.20	8,843.39	28,712.87	(3.67)	0.0%
Workers' Compensation		3601-3602	864,224.00	941,665.13	264,802.61	941,248.55	416.58	0.0%
OPEB, Allocated		3701-3702	503,166.00	503,166.00	160,529.06	503,166.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			25,406,005.00	26,897,141.88	6,027,028.06	26,889,330.11	7,811.77	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	67,100.00	67,100.00	15,403.39	67,100.00	0.00	0.0%
Books and Other Reference Materials		4200	309,152.00	434,899.38	179,655.70	403,039.38	31,860.00	7.3%
Materials and Supplies		4300	3,101,834.30	3,651,494.40	2,009,277.22	3,774,533.48	(123,039.08)	-3.4%
Noncapitalized Equipment		4400	4,786,002.38	5,161,219.59	207,544.38	5,181,517.59	(20,298.00)	-0.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			8,264,088.68	9,314,713.37	2,411,880.69	9,426,190.45	(111,477.08)	-1.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	764,485.00	841,710.89	0.00	841,710.89	0.00	0.0%
Travel and Conferences		5200	254,229.00	253,529.00	32,162.35	248,224.00	5,305.00	2.1%
Dues and Memberships		5300	28,502.09	29,969.09	25,223.78	29,969.09	0.00	0.0%
Insurance		5400-5450	564,000.00	517,506.00	467,493.25	517,506.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,330,050.00	1,480,050.00	532,813.39	1,480,050.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	809,233.00	782,998.35	227,279.10	782,998.35	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	89,815.00	97,269.12	9,539.08	96,919.12	350.00	0.4%
Professional/Consulting Services and Operating Expenditures		5800	2,599,637.48	2,835,612.19	1,179,991.19	2,856,572.70	(20,960.51)	-0.7%
Communications		5900	78,002.00	78,104.81	21,489.91	76,204.81	1,900.00	2.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,517,953.57	6,916,749.45	2,495,992.05	6,930,154.96	(13,405.51)	-0.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	30,000.00	1,621,679.60	0.00	1,621,679.60	0.00	0.0%
Buildings and Improvements of Buildings		6200	100,000.00	2,899,752.44	91,159.00	2,899,752.44	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	492,500.00	2,293,725.32	1,291,875.18	2,349,340.98	(55,615.66)	-2.4%
Equipment Replacement		6500	2,747,176.67	2,773,332.57	123,145.57	2,789,777.41	(16,444.84)	-0.6%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,369,676.67	9,588,489.93	1,506,179.75	9,660,550.43	(72,060.50)	-0.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	2,494,509.00	2,544,509.00	227,765.90	2,450,671.00	93,838.00	3.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	894.00	0.00	894.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	137,397.28	137,397.28	0.00	137,397.28	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,631,906.28	2,682,800.28	227,765.90	2,588,962.28	93,838.00	3.5%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(65,000.00)	(65,000.00)	0.00	(65,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(65,000.00)	(65,000.00)	0.00	(65,000.00)	0.00	0.0%
TOTAL, EXPENDITURES			98,821,137.49	112,752,720.60	28,819,625.74	112,822,927.82	(70,207.22)	-0.1%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			273,524.00	273,524.00	100,000.00	273,524.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								

2023-24 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	1,431,679.60	0.00	1,431,679.60	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	1,431,679.60	0.00	1,431,679.60	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(273,524.00)	1,158,155.60	(100,000.00)	1,158,155.60	0.00	0.0%

Resource	Description	2023-24 Projected Totals
2600	Expanded Learning Opportunities Program	4,400,000.00
6266	Educator Effectiveness, FY 2021-22	890,640.32
6300	Lottery: Instructional Materials	2,015,345.22
6546	Mental Health-Related Services	330,118.14
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	3,112,467.97
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	529,395.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	456,711.82
7435	Learning Recovery Emergency Block Grant	8,144,934.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	108,352.34
9010	Other Restricted Local	889,229.14
Total, Restricted Balance		20,877,193.95

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	32,993.24	19,771.20		19,771.20	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			32,993.24	19,771.20		19,771.20		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			32,993.24	19,771.20		19,771.20		
2) Ending Balance, June 30 (E + F1e)			32,993.24	19,771.20		19,771.20		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	32,993.24	19,771.20		19,771.20		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
REVENUES								
Sale of Equipment and Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Project Year Totals
8210	Student Activity Funds	19,771.20
Total, Restricted Balance		19,771.20

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	62.13		62.13	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	62.13		62.13		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	62.13		62.13		
2) Ending Balance, June 30 (E + F1e)			0.00	62.13		62.13		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	62.13		62.13		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,404,452.00	3,443,451.54	251,437.24	3,443,451.54	0.00	0.0%
3) Other State Revenue		8300-8599	1,303,883.00	1,303,883.00	79,912.93	1,303,883.00	0.00	0.0%
4) Other Local Revenue		8600-8799	89,480.00	89,480.00	31,175.85	119,480.00	30,000.00	33.5%
5) TOTAL, REVENUES			4,797,815.00	4,836,814.54	362,526.02	4,866,814.54		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,408,199.00	1,540,735.00	430,392.82	1,540,735.00	0.00	0.0%
3) Employee Benefits		3000-3999	645,894.00	701,518.00	159,850.15	701,518.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,266,990.00	2,355,927.54	490,652.13	2,355,927.54	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	(35,520.00)	(43,974.12)	(1,245.30)	(42,624.12)	(1,350.00)	3.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499		0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	65,000.00	65,000.00	0.00	65,000.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,350,563.00	4,619,206.42	1,079,649.80	4,620,556.42		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			447,252.00	217,608.12	(717,123.78)	246,258.12		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			447,252.00	217,608.12	(717,123.78)	246,258.12		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,596,009.52	3,342,451.80		3,342,451.80	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,596,009.52	3,342,451.80		3,342,451.80		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,596,009.52	3,342,451.80		3,342,451.80		
2) Ending Balance, June 30 (E + F1e)			3,043,261.52	3,560,059.92		3,588,709.92		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	910.00	410.00		410.00		
Stores		9712	110,231.84	48,434.23		48,434.23		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	2,932,119.68	3,511,215.69		3,539,865.69		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	3,166,214.00	3,205,213.54	251,437.24	3,205,213.54	0.00	0.0%
Donated Food Commodities		8221	238,238.00	238,238.00	0.00	238,238.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,404,452.00	3,443,451.54	251,437.24	3,443,451.54	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	1,303,883.00	1,303,883.00	79,912.93	1,303,883.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,303,883.00	1,303,883.00	79,912.93	1,303,883.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
Food Service Sales		8634	21,480.00	21,480.00	8,506.10	21,480.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	40,000.00	40,000.00	17,398.41	70,000.00	30,000.00	75.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	18,000.00	18,000.00	4,516.10	18,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	5,000.00	5,000.00	755.24	5,000.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			89,480.00	89,480.00	31,175.85	119,480.00	30,000.00	33.5%
TOTAL, REVENUES			4,797,815.00	4,836,814.54	362,526.02	4,866,814.54		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	967,476.00	1,058,430.00	280,351.50	1,058,430.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	123,227.00	135,944.00	50,644.75	135,944.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	317,496.00	346,361.00	99,396.57	346,361.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,408,199.00	1,540,735.00	430,392.82	1,540,735.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	285,708.00	321,068.00	71,380.29	321,068.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	107,727.00	117,866.00	31,906.10	117,866.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	222,323.00	236,546.00	49,290.40	236,546.00	0.00	0.0%
Unemployment Insurance		3501-3502	7,041.00	770.00	215.16	770.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	23,095.00	25,268.00	7,058.20	25,268.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			645,894.00	701,518.00	159,850.15	701,518.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	203,545.00	203,545.00	53,285.08	203,545.00	0.00	0.0%
Noncapitalized Equipment		4400	12,000.00	12,000.00	0.00	12,000.00	0.00	0.0%
Food		4700	2,051,445.00	2,140,382.54	437,367.05	2,140,382.54	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,266,990.00	2,355,927.54	490,652.13	2,355,927.54	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	6,000.00	6,000.00	1,319.75	6,000.00	0.00	0.0%
Dues and Memberships		5300	3,000.00	3,000.00	717.71	3,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,480.00	1,480.00	486.58	1,480.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,740.00	12,740.00	727.13	12,740.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(89,815.00)	(98,269.12)	(9,539.08)	(96,919.12)	(1,350.00)	1.4%
Professional/Consulting Services and								
Operating Expenditures		5800	30,875.00	30,875.00	5,042.61	30,875.00	0.00	0.0%
Communications		5900	200.00	200.00	0.00	200.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(35,520.00)	(43,974.12)	(1,245.30)	(42,624.12)	(1,350.00)	3.1%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	65,000.00	65,000.00	0.00	65,000.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			65,000.00	65,000.00	0.00	65,000.00	0.00	0.0%
TOTAL, EXPENDITURES			4,350,563.00	4,619,206.42	1,079,649.80	4,620,556.42		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	3,539,865.69
Total, Restricted Balance		3,539,865.69

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,000.00	4,000.00	3,950.84	15,000.00	11,000.00	275.0%
5) TOTAL, REVENUES			304,000.00	304,000.00	303,950.84	315,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	300,000.00	300,000.00	24,700.00	300,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	511,568.50	511,568.50	511,568.50	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			300,000.00	811,568.50	536,268.50	811,568.50		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,000.00	(507,568.50)	(232,317.66)	(496,568.50)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,000.00	(507,568.50)	(232,317.66)	(496,568.50)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	359,921.67	676,515.56		676,515.56	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			359,921.67	676,515.56		676,515.56		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			359,921.67	676,515.56		676,515.56		
2) Ending Balance, June 30 (E + F1e)			363,921.67	168,947.06		179,947.06		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	363,921.67	168,947.06		179,947.06		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	4,000.00	4,000.00	3,950.84	15,000.00	11,000.00	275.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,000.00	4,000.00	3,950.84	15,000.00	11,000.00	275.0%
TOTAL, REVENUES			304,000.00	304,000.00	303,950.84	315,000.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	300,000.00	300,000.00	24,700.00	300,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			300,000.00	300,000.00	24,700.00	300,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	511,568.50	511,568.50	511,568.50	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	511,568.50	511,568.50	511,568.50	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			300,000.00	811,568.50	536,268.50	811,568.50		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,000.00	8,000.00	2,476.80	10,000.00	2,000.00	25.0%
5) TOTAL, REVENUES			6,000.00	8,000.00	2,476.80	10,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,000.00	8,000.00	2,476.80	10,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	100,000.00	100,000.00	100,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			106,000.00	108,000.00	102,476.80	110,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	367,943.27	357,499.63		357,499.63	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			367,943.27	357,499.63		357,499.63		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			367,943.27	357,499.63		357,499.63		
2) Ending Balance, June 30 (E + F1e)			473,943.27	465,499.63		467,499.63		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	473,943.27	465,499.63		467,499.63		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	6,000.00	8,000.00	2,476.80	10,000.00	2,000.00	25.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools		8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,000.00	8,000.00	2,476.80	10,000.00	2,000.00	25.0%
TOTAL, REVENUES			6,000.00	8,000.00	2,476.80	10,000.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			100,000.00	100,000.00	100,000.00	100,000.00		

Resource	Description	2023-24 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200,000.00	260,000.00	78,915.01	330,000.00	70,000.00	26.9%
5) TOTAL, REVENUES			200,000.00	260,000.00	78,915.01	330,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			200,000.00	260,000.00	78,915.01	330,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			173,524.00	173,524.00	0.00	173,524.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			373,524.00	433,524.00	78,915.01	503,524.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	13,162,726.58	13,194,603.50		13,194,603.50	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,162,726.58	13,194,603.50		13,194,603.50		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,162,726.58	13,194,603.50		13,194,603.50		
2) Ending Balance, June 30 (E + F1e)			13,536,250.58	13,628,127.50		13,698,127.50		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	13,536,250.58	13,627,127.50		13,698,127.50		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	1,000.00		0.00		
OTHER LOCAL REVENUE								
Interest		8660	200,000.00	260,000.00	78,915.01	330,000.00	70,000.00	26.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			200,000.00	260,000.00	78,915.01	330,000.00	70,000.00	26.9%
TOTAL, REVENUES			200,000.00	260,000.00	78,915.01	330,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			173,524.00	173,524.00	0.00	173,524.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			173,524.00	173,524.00	0.00	173,524.00		

Resource	Description	2023-24 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	167,210.65	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			167,210.65	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(167,210.65)	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(167,210.65)	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	167,210.65	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			167,210.65	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			167,210.65	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	167,210.65	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			167,210.65	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			167,210.65	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	215,000.00	330,000.00	169,738.73	340,000.00	10,000.00	3.0%
5) TOTAL, REVENUES			215,000.00	330,000.00	169,738.73	340,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	120,000.00	95,000.00	51,240.00	95,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			120,000.00	95,000.00	51,240.00	95,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			95,000.00	235,000.00	118,498.73	245,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,240,667.68	0.00	1,240,667.68	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(1,240,667.68)	0.00	(1,240,667.68)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			95,000.00	(1,005,667.68)	118,498.73	(995,667.68)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,205,034.37	1,601,029.58		1,601,029.58	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,205,034.37	1,601,029.58		1,601,029.58		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,205,034.37	1,601,029.58		1,601,029.58		
2) Ending Balance, June 30 (E + F1e)			1,300,034.37	595,361.90		605,361.90		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,300,034.37	595,361.90		605,361.90		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	15,000.00	30,000.00	8,993.89	40,000.00	10,000.00	33.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	200,000.00	300,000.00	160,744.84	300,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			215,000.00	330,000.00	169,738.73	340,000.00	10,000.00	3.0%
TOTAL, REVENUES			215,000.00	330,000.00	169,738.73	340,000.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	100,000.00	65,000.00	51,240.00	65,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	20,000.00	30,000.00	0.00	30,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			120,000.00	95,000.00	51,240.00	95,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			120,000.00	95,000.00	51,240.00	95,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	1,240,667.68	0.00	1,240,667.68	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,240,667.68	0.00	1,240,667.68	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	(1,240,667.68)	0.00	(1,240,667.68)		

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	605,361.90
Total, Restricted Balance		605,361.90

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	14,617,304.00	6,112,085.00	14,617,304.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	20,129.86	80,000.00	80,000.00	New
5) TOTAL, REVENUES			0.00	14,617,304.00	6,132,214.86	14,697,304.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	1,000,000.00	874.01	3,679,167.00	(2,679,167.00)	-267.9%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299,7400-7499		0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	1,000,000.00	874.01	3,679,167.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	13,617,304.00	6,131,340.85	11,018,137.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	1,240,667.68	0.00	2,740,667.68	1,500,000.00	120.9%
b) Transfers Out		7600-7629	0.00	7,411,400.00	3,645,681.00	7,411,400.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(6,170,732.32)	(3,645,681.00)	(4,670,732.32)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	7,446,571.68	2,485,659.85	6,347,404.68		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	1,486,484.41		1,486,484.41	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	1,486,484.41		1,486,484.41		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	1,486,484.41		1,486,484.41		
2) Ending Balance, June 30 (E + F1e)			0.00	8,933,056.09		7,833,889.09		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	8,933,056.09		7,833,889.09		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	14,617,304.00	6,112,085.00	14,617,304.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	14,617,304.00	6,112,085.00	14,617,304.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	20,129.86	80,000.00	80,000.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	20,129.86	80,000.00	80,000.00	New
TOTAL, REVENUES			0.00	14,617,304.00	6,132,214.86	14,697,304.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	1,000,000.00	874.01	3,679,167.00	(2,679,167.00)	-267.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	1,000,000.00	874.01	3,679,167.00	(2,679,167.00)	-267.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	1,000,000.00	874.01	3,679,167.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	1,240,667.68	0.00	2,740,667.68	1,500,000.00	120.9%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	1,240,667.68	0.00	2,740,667.68	1,500,000.00	120.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	7,411,400.00	3,645,681.00	7,411,400.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	7,411,400.00	3,645,681.00	7,411,400.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	(6,170,732.32)	(3,645,681.00)	(4,670,732.32)		

Resource	Description	2023-24 Projected Totals
7710	State School Facilities Projects	7,833,889.09
Total, Restricted Balance		7,833,889.09

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	45,000.00	60,000.00	24,115.37	100,000.00	40,000.00	66.7%
5) TOTAL, REVENUES			45,000.00	60,000.00	24,115.37	100,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	3,000,000.00	3,000,000.00	5,018.84	100,000.00	2,900,000.00	96.7%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299,7400-7499		0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,000,000.00	3,000,000.00	5,018.84	100,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,955,000.00)	(2,940,000.00)	19,096.53	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	7,311,400.00	3,645,681.00	7,411,400.00	100,000.00	1.4%
b) Transfers Out		7600-7629	0.00	0.00	0.00	1,500,000.00	(1,500,000.00)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	7,311,400.00	3,645,681.00	5,911,400.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,955,000.00)	4,371,400.00	3,664,777.53	5,911,400.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,824,316.01	3,285,082.44		3,285,082.44	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,824,316.01	3,285,082.44		3,285,082.44		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,824,316.01	3,285,082.44		3,285,082.44		
2) Ending Balance, June 30 (E + F1e)			1,869,316.01	7,656,482.44		9,196,482.44		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	5,579,400.00		5,678,120.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,869,316.01	2,077,082.44		3,518,362.44		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	45,000.00	60,000.00	24,115.37	100,000.00	40,000.00	66.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			45,000.00	60,000.00	24,115.37	100,000.00	40,000.00	66.7%
TOTAL, REVENUES			45,000.00	60,000.00	24,115.37	100,000.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,000,000.00	3,000,000.00	5,018.84	100,000.00	2,900,000.00	96.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,000,000.00	3,000,000.00	5,018.84	100,000.00	2,900,000.00	96.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,000,000.00	3,000,000.00	5,018.84	100,000.00		
INTERFUND TRANSFERS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	7,311,400.00	3,645,681.00	7,411,400.00	100,000.00	1.4%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	7,311,400.00	3,645,681.00	7,411,400.00	100,000.00	1.4%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	1,500,000.00	(1,500,000.00)	New
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	1,500,000.00	(1,500,000.00)	New
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	7,311,400.00	3,645,681.00	5,911,400.00		

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	5,678,120.00
Total, Restricted Balance		5,678,120.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	833,000.00	837,000.00	188,671.52	842,000.00	5,000.00	0.6%
5) TOTAL, REVENUES			833,000.00	837,000.00	188,671.52	842,000.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	820,000.00	820,000.00	253,254.82	820,000.00	0.00	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			820,000.00	820,000.00	253,254.82	820,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			13,000.00	17,000.00	(64,583.30)	22,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			13,000.00	17,000.00	(64,583.30)	22,000.00		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	694,373.58	772,011.51		772,011.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) As of July 1 - Audited (F1a + F1b)			694,373.58	772,011.51		772,011.51		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			694,373.58	772,011.51		772,011.51		
2) Ending Net Position, June 30 (E + F1e)			707,373.58	789,011.51		794,011.51		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	707,373.58	789,011.51		794,011.51		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	11,000.00	15,000.00	4,794.27	20,000.00	5,000.00	33.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	822,000.00	822,000.00	183,877.25	822,000.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			833,000.00	837,000.00	188,671.52	842,000.00	5,000.00	0.6%
TOTAL, REVENUES			833,000.00	837,000.00	188,671.52	842,000.00		
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	820,000.00	820,000.00	253,254.82	820,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			820,000.00	820,000.00	253,254.82	820,000.00	0.00	0.0%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			820,000.00	820,000.00	253,254.82	820,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
Total, Restricted Net Position		0.00

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16-63917-0000000

First Interim
Actuals to Date 2023-24
Technical Review Checks
Phase - All
Display - All Technical Checks

Hanford Elementary**Kings County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed**

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332. **Passed**

GENERAL LEDGER CHECKS

CONTRIB-RESTR-REV - (Warning) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (Warning) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

EPA-CONTRIB - (Warning) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

INTERFD-DIR-COST - (Warning) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (Warning) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRA FD-DIR-COST - (Warning) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRA FD-INDIRECT - (Warning) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRA FD-INDIRECT-FN - (Warning) - Transfers of Indirect Costs (Object 7310) must net to zero by function. **Passed**

LCFF-TRANSFER - (Warning) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. **Passed**

LOTTERY-CONTRIB - (Warning) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). **Passed**

EXPORT VALIDATION CHECKS

CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved.

Passed

CHK-EXTRACTED-DATA-SOURCE - (Warning) - All forms that extract data from a prior reporting period use the same source extraction submission

Passed

VERSION-CHECK - (Warning) - All versions are current.

Passed

SACS Web System - SACS V7

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16-63917-0000000

First Interim
Projected Totals 2023-24
Technical Review Checks
Phase - All
Display - All Technical Checks

Hanford Elementary**Kings County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed**

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332. **Passed**

GENERAL LEDGER CHECKS

CEFB-POSITIVE - (Fatal) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. **Passed**

CONTRIB-RESTR-REV - (Fatal) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (Fatal) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

EFB-POSITIVE - (Warning) - All ending fund balances (Object 979Z) should be positive by resource, by fund. **Passed**

EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

EXCESS-ASSIGN-REU - (Fatal) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). **Passed**

EXP-POSITIVE - (Warning) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. **Passed**

INTERFD-DIR-COST - (Warning) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (Warning) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRAFD-DIR-COST - (Fatal) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRA-FD-INDIRECT - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRA-FD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by function. **Passed**

LCFF-TRANSFER - (Warning) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. **Passed**

LOTTERY-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). **Passed**

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund: **Exception**

FUND	RESOURCE	OBJECT	VALUE
01	2600	8590	(\$3,374,142.48)
Explanation: Negative revenue is due to the expiration and return of carryover in the ELOP			

PASS-THRU-REV=EXP - (Warning) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource. **Passed**

REV-POSITIVE - (Warning) - In the following resources, total revenues exclusive of contributions (objects 8000-8979) are negative, by fund: **Exception**

FUND	RESOURCE	VALUE
01	2600	(\$3,374,142.48)
Explanation: Negative revenue is due to the expiration and return of carryover in the ELOP		

RS-NET-POSITION-ZERO - (Fatal) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. **Passed**

SE-PASS-THRU-REVENUE - (Warning) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. **Passed**

UNASSIGNED-NEGATIVE - (Fatal) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. **Passed**

UNR-NET-POSITION-NEG - (Fatal) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. **Passed**

SUPPLEMENTAL CHECKS

CS-EXPLANATIONS - (Fatal) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has not been met or where the status is Not Met or Yes. **Passed**

CS-YES-NO - (Fatal) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. **Passed**

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (Fatal) - Average Daily Attendance data (Form AI) must be provided. **Passed**

CASHFLOW-PROVIDE - (Warning) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) **Passed**

CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved.	<u>Passed</u>
CHK-EXTRACTED-DATA-SOURCE - (Warning) - All forms that extract data from a prior reporting period use the same source extraction submission	<u>Passed</u>
CHK-UNBALANCED-A - (Warning) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed.	<u>Passed</u>
CHK-UNBALANCED-B - (Fatal) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed.	<u>Passed</u>
CS-PROVIDE - (Fatal) - The Criteria and Standards Review (Form 01CSI) has been provided.	<u>Passed</u>
FORM01-PROVIDE - (Fatal) - Form 01 (Form 01I) must be opened and saved.	<u>Passed</u>
INTERIM-CERT-PROVIDE - (Fatal) - Interim Certification (Form CI) must be provided.	<u>Passed</u>
MYP-PROVIDE - (Warning) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.)	<u>Passed</u>
MYPIO-PROVIDE - (Warning) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.)	<u>Passed</u>
VERSION-CHECK - (Warning) - All versions are current.	<u>Passed</u>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:Consider the adoption of Resolution #12-24: 23-24 Budget revisions-1st interim**PURPOSE:**

The Kings County Office of Education requires a formal budget revision with the approval of the 1st interim report. Attached are the details of the changes since the budget was last revised on October 25, 2023.

FISCAL IMPACT:

See attached

RECOMMENDATIONS:

Adopt Resolution #12-24.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

456

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 12-24

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 12/13/2023 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20240004

Resolution No. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-0000-801100-000-0000	\$58,502,122.00	(\$584,223.00)	\$57,917,899.00
0100-1400-0-0000-0000-801200-000-0000	\$15,643,940.00	\$887,459.00	\$16,531,399.00
0100-4035-0-0000-0000-829000-000-0000	\$307,690.28	(\$0.28)	\$307,690.00
0100-3214-0-0000-0000-829000-000-0000	\$1,255,605.28	(\$150,844.00)	\$1,104,761.28
0100-3010-0-0000-0000-829000-000-0000	\$2,149,698.00	\$850.00	\$2,150,548.00
0100-3213-0-0000-0000-829000-000-0000	\$8,679,838.84	\$153,280.00	\$8,833,118.84
0100-2600-0-0000-0000-859000-000-0000	(\$3,362,142.48)	(\$12,000.00)	(\$3,374,142.48)
0100-6770-0-0000-0000-859000-038-0000	\$2,214.00	\$7.00	\$2,221.00
0100-7435-0-0000-0000-859000-000-0000	\$0.00	\$8,185.00	\$8,185.00
0100-6762-0-0000-0000-859000-000-0000	\$0.00	\$66,308.00	\$66,308.00
0100-6770-0-0000-0000-859000-023-0000	\$68,807.00	\$185.00	\$68,992.00
0100-6770-0-0000-0000-859000-021-0000	\$71,768.00	\$286.00	\$72,054.00
0100-6770-0-0000-0000-859000-025-0000	\$75,212.00	\$399.00	\$75,611.00
0100-6770-0-0000-0000-859000-029-0000	\$78,067.00	\$228.00	\$78,295.00
0100-6770-0-0000-0000-859000-027-0000	\$78,743.00	\$290.00	\$79,033.00
0100-6770-0-0000-0000-859000-028-0000	\$79,933.00	\$244.00	\$80,177.00
0100-6770-0-0000-0000-859000-026-0000	\$84,555.00	\$234.00	\$84,789.00
0100-6770-0-0000-0000-859000-030-0000	\$92,073.00	\$266.00	\$92,339.00
0100-6770-0-0000-0000-859000-031-0000	\$96,055.00	\$305.00	\$96,360.00
0100-6770-0-0000-0000-859000-022-0000	\$109,514.00	\$331.00	\$109,845.00
0100-6770-0-0000-0000-859000-024-0000	\$109,652.00	\$347.00	\$109,999.00
0100-0000-0-0000-0000-866000-000-0000	\$500,000.00	\$500,000.00	\$1,000,000.00
0100-9029-0-0000-0000-869900-000-0000	\$2,036,656.96	(\$3,654.34)	\$2,033,002.62
0100-6500-0-5760-0000-879200-000-0000	\$2,440,108.00	\$173,081.00	\$2,613,189.00
0100-0000-0-0000-0000-898000-000-0000	(\$19,139,696.30)	(\$232,120.07)	(\$19,371,816.37)
0100-1100-0-0000-0000-898000-000-0000	(\$804,233.06)	(\$105,203.99)	(\$909,437.05)
0100-1100-0-0000-0000-898000-023-0000	\$30,522.00	\$2,500.00	\$33,022.00
0100-1100-0-0000-0000-898000-025-0000	\$33,550.00	\$2,500.00	\$36,050.00
0100-1100-0-0000-0000-898000-026-0000	\$37,166.00	\$2,500.00	\$39,666.00
0100-1100-0-0000-0000-898000-027-0000	\$39,326.00	\$2,500.00	\$41,826.00
0100-1100-0-0000-0000-898000-024-0000	\$49,282.00	\$1,250.00	\$50,532.00
0100-1100-0-0000-0000-898000-022-0000	\$49,586.00	\$1,250.00	\$50,836.00
0100-1100-0-0000-0000-898000-021-0000	\$51,407.00	\$2,500.00	\$53,907.00
0100-1100-0-0000-0000-898000-010-0000	\$0.00	\$59,500.00	\$59,500.00
0100-1100-0-0000-0000-898000-031-0000	\$114,918.00	\$2,500.00	\$117,418.00
0100-1100-0-0000-0000-898000-020-0000	\$227,265.06	\$28,203.99	\$255,469.05
0100-9029-0-0000-0000-898000-000-0000	\$539,196.30	(\$3,354.93)	\$535,841.37
0100-0332-0-0000-0000-898000-000-0000	\$18,526,023.00	\$235,475.00	\$18,761,498.00
0100-0000-0-0000-0000-898030-000-0000	(\$4,374,352.89)	\$347,549.00	(\$4,026,803.89)
0100-3310-0-5760-0000-898030-000-0000	\$34,350.00	(\$34,350.00)	\$0.00
0100-6547-0-5760-0000-898030-000-0000	\$275,106.00	\$33,119.00	\$308,225.00
0100-6500-0-5760-0000-898030-000-0000	\$4,064,896.89	(\$346,318.00)	\$3,718,578.89
0100-3010-0-0000-0000-899000-000-0000	(\$409,310.00)	\$61,386.00	(\$347,924.00)
0100-3150-0-0000-0000-899000-000-0000	\$572,445.00	(\$61,386.00)	\$511,059.00

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
***Income Total	\$89,017,556.88	\$1,041,563.38	\$90,059,120.26
Expenses			
0100-0000-0-1110-1000-110000-001-0000	(\$1,662,197.00)	(\$887,459.00)	(\$2,549,656.00)
0100-6770-0-1134-1000-110000-020-0000	\$86,052.00	(\$86,052.00)	\$0.00
0100-6770-0-1134-1000-110000-022-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-023-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-024-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-025-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-026-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-027-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-028-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-029-0000	\$0.00	\$9,466.00	\$9,466.00
0100-6770-0-1134-1000-110000-021-0000	\$0.00	\$10,326.00	\$10,326.00
0100-3213-0-5760-1120-110000-039-0000	\$158,016.00	(\$91,494.00)	\$66,522.00
0100-3213-0-5760-1110-110000-039-0000	\$63,724.00	\$54,114.00	\$117,838.00
0100-1400-0-1110-1000-110000-001-0000	\$1,662,197.00	\$887,459.00	\$2,549,656.00
0100-3150-0-1110-1000-110010-027-0000	\$487.00	\$4.00	\$491.00
0100-3150-0-1110-1000-110010-021-0000	\$750.00	(\$136.00)	\$614.00
0100-3150-0-1110-1000-110040-027-0000	\$282.00	(\$282.00)	\$0.00
0100-3150-0-1110-1000-110040-026-2495	\$406.00	\$3.00	\$409.00
0100-3150-0-1110-1000-110040-028-2495	\$460.00	(\$3.00)	\$457.00
0100-3150-0-1110-1000-110040-022-2495	\$650.00	\$4.00	\$654.00
0100-3150-0-1110-1000-110040-021-0000	\$900.00	\$136.00	\$1,036.00
0100-3150-0-1110-1000-110040-029-2495	\$974.00	\$102.00	\$1,076.00
0100-3216-0-0000-2140-110040-005-0000	\$919.84	\$574.90	\$1,494.74
0100-3150-0-1110-1000-110040-023-2495	\$1,624.00	\$12.00	\$1,636.00
0100-3150-0-1110-1000-110040-025-0000	\$1,624.00	\$12.00	\$1,636.00
0100-3150-0-1110-1000-110040-027-2495	\$1,843.00	(\$207.00)	\$1,636.00
0100-3150-0-1110-1000-110040-022-0000	\$3,167.00	(\$1,531.00)	\$1,636.00
0100-3150-0-1110-1000-110040-025-2495	\$2,030.00	\$15.00	\$2,045.00
0100-3150-0-1110-1000-110040-031-0000	\$0.00	\$3,591.00	\$3,591.00
0100-4035-0-0000-2140-110040-005-0000	\$8,120.00	(\$757.00)	\$7,363.00
0100-2600-0-1156-1000-110040-029-0000	\$0.00	\$8,181.00	\$8,181.00
0100-4035-0-1110-1000-110040-005-0000	\$12,180.00	(\$727.00)	\$11,453.00
0100-4035-0-0000-3140-120040-005-0000	\$304.00	\$3.00	\$307.00
0100-0000-0-0000-7150-130000-002-0000	\$241,344.00	\$2,000.00	\$243,344.00
0100-6266-0-0000-2140-190040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-0000-2140-190040-005-0000	\$9,744.00	(\$1,563.00)	\$8,181.00
0100-3214-0-1110-1000-210000-001-0000	(\$78,466.72)	(\$104,173.00)	(\$182,639.72)
0100-3219-0-5760-1110-210000-039-0000	\$18,816.00	\$4,704.00	\$23,520.00
0100-3214-0-1110-1000-210000-025-0000	\$76,673.00	(\$16,267.00)	\$60,406.00
0100-3214-0-1110-1000-210000-024-0000	\$117,074.00	(\$16,267.00)	\$100,807.00
0100-6500-0-5760-1110-210000-039-0000	\$168,045.00	(\$33,609.00)	\$134,436.00
0100-3310-0-5760-1110-210000-039-0000	\$183,589.00	(\$36,718.00)	\$146,871.00
0100-3213-0-1110-1000-210000-001-0000	\$88,606.35	\$104,173.00	\$192,779.35

Pending Budget Revision
Control Number 20240004

ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-220030-014-0000	\$30,000.00	\$25,000.00	\$55,000.00
0100-3213-0-0000-2700-240000-020-0000	\$9,790.00	\$8,028.00	\$17,818.00
0100-0332-0-1110-1000-290000-026-0000	\$79,399.00	\$4,704.00	\$84,103.00
0100-0332-0-1110-1000-290000-029-0000	\$79,389.00	\$5,959.00	\$85,348.00
0100-0332-0-1110-1000-290000-028-0000	\$81,362.00	\$5,499.00	\$86,861.00
0100-0332-0-1110-1000-290000-025-0000	\$81,537.00	\$10,891.00	\$92,428.00
0100-0332-0-1110-1000-290000-023-0000	\$77,165.00	\$16,099.00	\$93,264.00
0100-0332-0-1110-1000-290000-031-0000	\$90,108.00	\$5,599.00	\$95,707.00
0100-0332-0-1110-1000-290000-027-0000	\$94,626.00	\$5,553.00	\$100,179.00
0100-0332-0-1110-1000-290000-030-0000	\$97,602.00	\$5,873.00	\$103,475.00
0100-0332-0-1110-1000-290000-024-0000	\$112,208.00	\$5,446.00	\$117,654.00
0100-3150-0-0000-2495-290030-026-0000	\$110.00	(\$3.00)	\$107.00
0100-3150-0-0000-2495-290030-025-0000	\$146.00	(\$24.00)	\$122.00
0100-3150-0-0000-2495-290030-023-0000	\$365.00	(\$11.00)	\$354.00
0100-3150-0-0000-2495-290030-022-0000	\$372.00	\$2.00	\$374.00
0100-3150-0-0000-2495-290030-028-0000	\$372.00	\$2.00	\$374.00
0100-3150-0-1110-1000-290030-022-0000	\$365.00	\$1,400.00	\$1,765.00
0100-6770-0-1134-1000-310100-020-0000	\$16,436.00	(\$16,436.00)	\$0.00
0100-4035-0-0000-3140-310100-005-0000	\$58.00	\$1.00	\$59.00
0100-3150-0-1110-1000-310100-028-2495	\$88.00	(\$1.00)	\$87.00
0100-3150-0-1110-1000-310100-027-0000	\$93.00	\$1.00	\$94.00
0100-3150-0-1110-1000-310100-022-2495	\$124.00	\$1.00	\$125.00
0100-3150-0-1110-1000-310100-029-2495	\$186.00	\$19.00	\$205.00
0100-3150-0-1110-1000-310100-023-2495	\$310.00	\$2.00	\$312.00
0100-3150-0-1110-1000-310100-027-2495	\$352.00	(\$40.00)	\$312.00
0100-3150-0-1110-1000-310100-022-0000	\$605.00	(\$293.00)	\$312.00
0100-3150-0-1110-1000-310100-025-0000	\$310.00	\$3.00	\$313.00
0100-3150-0-1110-1000-310100-025-2495	\$388.00	\$2.00	\$390.00
0100-3216-0-0000-2140-310100-005-0000	\$329.41	\$109.80	\$439.21
0100-3150-0-1110-1000-310100-031-0000	\$0.00	\$685.00	\$685.00
0100-2600-0-1156-1000-310100-029-0000	\$0.00	\$1,562.00	\$1,562.00
0100-6770-0-1134-1000-310100-022-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-023-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-024-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-025-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-026-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-027-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-028-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-029-0000	\$0.00	\$1,808.00	\$1,808.00
0100-6770-0-1134-1000-310100-021-0000	\$0.00	\$1,972.00	\$1,972.00
0100-4035-0-1110-1000-310100-005-0000	\$2,326.00	(\$139.00)	\$2,187.00
0100-3213-0-5760-1120-310100-039-0000	\$30,181.00	(\$17,475.00)	\$12,706.00
0100-3213-0-5760-1110-310100-039-0000	\$12,171.00	\$10,336.00	\$22,507.00
0100-6266-0-0000-2140-310100-005-0000	\$24,387.00	\$191.00	\$24,578.00

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4035-0-0000-2140-310100-005-0000	\$36,918.00	(\$444.00)	\$36,474.00
0100-0000-0-0000-7150-310100-002-0000	\$46,097.00	\$382.00	\$46,479.00
0100-3150-0-0000-2495-320200-025-0000	\$39.00	(\$7.00)	\$32.00
0100-3150-0-0000-2495-320200-023-0000	\$97.00	(\$2.00)	\$95.00
0100-3150-0-0000-2495-320200-022-0000	\$99.00	\$1.00	\$100.00
0100-3150-0-0000-2495-320200-028-0000	\$99.00	\$1.00	\$100.00
0100-3150-0-1110-1000-320200-022-0000	\$97.00	\$374.00	\$471.00
0100-3213-0-0000-2700-320200-020-0000	\$2,612.00	\$2,142.00	\$4,754.00
0100-3219-0-5760-1110-320200-039-0000	\$5,020.00	\$1,255.00	\$6,275.00
0100-3214-0-1110-1000-320200-025-0000	\$20,456.00	(\$4,340.00)	\$16,116.00
0100-0332-0-1110-1000-320200-026-0000	\$22,205.00	\$1,255.00	\$23,460.00
0100-0332-0-1110-1000-320200-029-0000	\$22,202.00	\$1,590.00	\$23,792.00
0100-0332-0-1110-1000-320200-028-0000	\$22,757.00	\$1,467.00	\$24,224.00
0100-0332-0-1110-1000-320200-025-0000	\$22,789.00	\$2,906.00	\$25,695.00
0100-0332-0-1110-1000-320200-023-0000	\$21,595.00	\$4,295.00	\$25,890.00
0100-0332-0-1110-1000-320200-031-0000	\$25,096.00	\$1,494.00	\$26,590.00
0100-3214-0-1110-1000-320200-024-0000	\$31,235.00	(\$4,340.00)	\$26,895.00
0100-0332-0-1110-1000-320200-027-0000	\$26,368.00	\$1,481.00	\$27,849.00
0100-0332-0-1110-1000-320200-024-0000	\$31,173.00	\$1,453.00	\$32,626.00
0100-0332-0-1110-1000-320200-030-0000	\$32,149.00	\$1,567.00	\$33,716.00
0100-6500-0-5760-1110-320200-039-0000	\$45,915.00	(\$8,967.00)	\$36,948.00
0100-3310-0-5760-1110-320200-039-0000	\$50,182.00	(\$9,796.00)	\$40,386.00
0100-0000-0-0000-3600-320200-014-0000	\$185,366.00	\$9,670.00	\$195,036.00
0100-6770-0-1134-1000-330100-020-0000	\$1,248.00	(\$1,248.00)	\$0.00
0100-3150-0-1110-1000-330100-027-0000	\$11.00	(\$4.00)	\$7.00
0100-3150-0-1110-1000-330100-029-2495	\$14.00	\$2.00	\$16.00
0100-3150-0-1110-1000-330100-027-2495	\$27.00	(\$3.00)	\$24.00
0100-3150-0-1110-1000-330100-022-0000	\$46.00	(\$22.00)	\$24.00
0100-3150-0-1110-1000-330100-025-2495	\$29.00	\$1.00	\$30.00
0100-3216-0-0000-2140-330100-005-0000	\$25.01	\$8.34	\$33.35
0100-3150-0-1110-1000-330100-031-0000	\$0.00	\$52.00	\$52.00
0100-2600-0-1156-1000-330100-029-0000	\$0.00	\$119.00	\$119.00
0100-6770-0-1134-1000-330100-022-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-023-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-024-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-025-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-026-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-027-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-028-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-029-0000	\$0.00	\$137.00	\$137.00
0100-6770-0-1134-1000-330100-021-0000	\$0.00	\$150.00	\$150.00
0100-4035-0-1110-1000-330100-005-0000	\$177.00	(\$11.00)	\$166.00
0100-3213-0-5760-1120-330100-039-0000	\$2,291.00	(\$1,326.00)	\$965.00
0100-3213-0-5760-1110-330100-039-0000	\$924.00	\$785.00	\$1,709.00

Pending Budget Revision
Control Number 20240004

ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6266-0-0000-2140-330100-005-0000	\$1,851.00	\$14.00	\$1,865.00
0100-4035-0-0000-2140-330100-005-0000	\$2,803.00	(\$34.00)	\$2,769.00
0100-0000-0-0000-7150-330100-002-0000	\$3,499.00	\$29.00	\$3,528.00
0100-3150-0-0000-2495-330200-025-0000	\$11.00	(\$2.00)	\$9.00
0100-3150-0-0000-2495-330200-023-0000	\$28.00	(\$1.00)	\$27.00
0100-3150-0-0000-2495-330200-028-0000	\$28.00	\$1.00	\$29.00
0100-3150-0-1110-1000-330200-022-0000	\$28.00	\$107.00	\$135.00
0100-3213-0-0000-2700-330200-020-0000	\$749.00	\$614.00	\$1,363.00
0100-3219-0-5760-1110-330200-039-0000	\$1,439.00	\$360.00	\$1,799.00
0100-3214-0-1110-1000-330200-025-0000	\$5,866.00	(\$1,245.00)	\$4,621.00
0100-0332-0-1110-1000-330200-026-0000	\$6,367.00	\$360.00	\$6,727.00
0100-0332-0-1110-1000-330200-029-0000	\$6,366.00	\$456.00	\$6,822.00
0100-0332-0-1110-1000-330200-028-0000	\$6,525.00	\$421.00	\$6,946.00
0100-0332-0-1110-1000-330200-025-0000	\$6,534.00	\$834.00	\$7,368.00
0100-0332-0-1110-1000-330200-023-0000	\$6,192.00	\$1,231.00	\$7,423.00
0100-0332-0-1110-1000-330200-031-0000	\$7,196.00	\$428.00	\$7,624.00
0100-3214-0-1110-1000-330200-024-0000	\$8,956.00	(\$1,244.00)	\$7,712.00
0100-0332-0-1110-1000-330200-027-0000	\$7,561.00	\$424.00	\$7,985.00
0100-0332-0-1110-1000-330200-024-0000	\$8,938.00	\$417.00	\$9,355.00
0100-0332-0-1110-1000-330200-030-0000	\$9,218.00	\$449.00	\$9,667.00
0100-6500-0-5760-1110-330200-039-0000	\$13,165.00	(\$2,571.00)	\$10,594.00
0100-3310-0-5760-1110-330200-039-0000	\$14,389.00	(\$2,809.00)	\$11,580.00
0100-0000-0-0000-3600-330200-014-0000	\$53,150.00	\$1,913.00	\$55,063.00
0100-6770-0-1134-1000-340100-020-0000	\$16,676.00	(\$16,676.00)	\$0.00
0100-6770-0-1134-1000-340100-022-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-023-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-024-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-025-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-026-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-027-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-028-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-029-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-030-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-031-0000	\$0.00	\$1,834.00	\$1,834.00
0100-6770-0-1134-1000-340100-021-0000	\$0.00	\$2,001.00	\$2,001.00
0100-3213-0-5760-1120-340100-039-0000	\$33,352.00	(\$16,676.00)	\$16,676.00
0100-3213-0-5760-1110-340100-039-0000	\$16,676.00	\$9,880.00	\$26,556.00
0100-0332-0-1110-1000-340200-024-0000	\$289.00	\$289.00	\$578.00
0100-0332-0-1110-1000-340200-026-0000	\$289.00	\$289.00	\$578.00
0100-0332-0-1110-1000-340200-027-0000	\$289.00	\$289.00	\$578.00
0100-0332-0-1110-1000-340200-028-0000	\$289.00	\$289.00	\$578.00
0100-0332-0-1110-1000-340200-029-0000	\$289.00	\$289.00	\$578.00
0100-0332-0-1110-1000-340200-025-0000	\$289.00	\$577.00	\$866.00
0100-0332-0-1110-1000-340200-031-0000	\$578.00	\$288.00	\$866.00

Pending Budget Revision
Control Number 20240004

ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-340200-023-0000	\$289.00	\$866.00	\$1,155.00
0100-3213-0-0000-2700-340200-020-0000	\$1,191.00	(\$1.00)	\$1,190.00
0100-3219-0-5760-1110-340200-039-0000	\$1,155.00	\$289.00	\$1,444.00
0100-0332-0-1110-1000-340200-030-0000	\$2,022.00	\$288.00	\$2,310.00
0100-6500-0-5760-1110-340200-039-0000	\$8,664.00	(\$1,733.00)	\$6,931.00
0100-3310-0-5760-1110-340200-039-0000	\$10,108.00	(\$2,022.00)	\$8,086.00
0100-3214-0-1110-1000-340200-025-0000	\$16,717.00	(\$1,209.00)	\$15,508.00
0100-3214-0-1110-1000-340200-024-0000	\$30,546.00	(\$1,209.00)	\$29,337.00
0100-6770-0-1134-1000-350100-020-0000	\$43.00	(\$43.00)	\$0.00
0100-3150-0-1110-1000-350100-022-2495	\$0.00	\$1.00	\$1.00
0100-3150-0-1110-1000-350100-029-2495	\$0.00	\$1.00	\$1.00
0100-3150-0-1110-1000-350100-022-0000	\$2.00	(\$1.00)	\$1.00
0100-3216-0-0000-2140-350100-005-0000	\$0.86	\$0.28	\$1.14
0100-3150-0-1110-1000-350100-031-0000	\$0.00	\$2.00	\$2.00
0100-2600-0-1156-1000-350100-029-0000	\$0.00	\$4.00	\$4.00
0100-6770-0-1134-1000-350100-021-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-022-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-023-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-024-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-025-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-026-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-027-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-028-0000	\$0.00	\$5.00	\$5.00
0100-6770-0-1134-1000-350100-029-0000	\$0.00	\$5.00	\$5.00
0100-3213-0-5760-1120-350100-039-0000	\$79.00	(\$46.00)	\$33.00
0100-3213-0-5760-1110-350100-039-0000	\$32.00	\$27.00	\$59.00
0100-6266-0-0000-2140-350100-005-0000	\$64.00	\$1.00	\$65.00
0100-4035-0-0000-2140-350100-005-0000	\$97.00	(\$2.00)	\$95.00
0100-0000-0-0000-7150-350100-002-0000	\$121.00	\$1.00	\$122.00
0100-3212-0-0000-3140-350200-072-0000	(\$11.06)	\$11.06	\$0.00
0100-3212-0-0000-2700-350200-072-0000	(\$0.33)	\$0.33	\$0.00
0100-3150-0-1110-1000-350200-022-0000	\$0.00	\$1.00	\$1.00
0100-3213-0-0000-2700-350200-020-0000	\$5.00	\$4.00	\$9.00
0100-3219-0-5760-1110-350200-039-0000	\$9.00	\$3.00	\$12.00
0100-3214-0-1110-1000-350200-025-0000	\$38.00	(\$8.00)	\$30.00
0100-0332-0-1110-1000-350200-026-0000	\$42.00	\$2.00	\$44.00
0100-0332-0-1110-1000-350200-029-0000	\$42.00	\$3.00	\$45.00
0100-0332-0-1110-1000-350200-028-0000	\$43.00	\$2.00	\$45.00
0100-0332-0-1110-1000-350200-025-0000	\$43.00	\$5.00	\$48.00
0100-0332-0-1110-1000-350200-023-0000	\$40.00	\$9.00	\$49.00
0100-0332-0-1110-1000-350200-031-0000	\$47.00	\$3.00	\$50.00
0100-3214-0-1110-1000-350200-024-0000	\$59.00	(\$9.00)	\$50.00
0100-0332-0-1110-1000-350200-027-0000	\$49.00	\$3.00	\$52.00
0100-0332-0-1110-1000-350200-024-0000	\$58.00	\$3.00	\$61.00

Pending Budget Revision
Control Number 20240004

ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-350200-030-0000	\$60.00	\$3.00	\$63.00
0100-6500-0-5760-1110-350200-039-0000	\$86.00	(\$17.00)	\$69.00
0100-3310-0-5760-1110-350200-039-0000	\$94.00	(\$18.00)	\$76.00
0100-0000-0-0000-3600-350200-014-0000	\$347.00	\$13.00	\$360.00
0100-6770-0-1134-1000-360100-020-0000	\$1,411.00	(\$1,411.00)	\$0.00
0100-3150-0-1110-1000-360100-027-0000	\$13.00	(\$5.00)	\$8.00
0100-3150-0-1110-1000-360100-029-2495	\$16.00	\$1.00	\$17.00
0100-3150-0-1110-1000-360100-027-2495	\$30.00	(\$3.00)	\$27.00
0100-3150-0-1110-1000-360100-022-0000	\$52.00	(\$25.00)	\$27.00
0100-3216-0-0000-2140-360100-005-0000	\$28.28	\$9.42	\$37.70
0100-3150-0-1110-1000-360100-031-0000	\$0.00	\$59.00	\$59.00
0100-2600-0-1156-1000-360100-029-0000	\$0.00	\$134.00	\$134.00
0100-6770-0-1134-1000-360100-022-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-023-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-024-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-025-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-026-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-027-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-028-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-029-0000	\$0.00	\$155.00	\$155.00
0100-6770-0-1134-1000-360100-021-0000	\$0.00	\$169.00	\$169.00
0100-4035-0-1110-1000-360100-005-0000	\$200.00	(\$12.00)	\$188.00
0100-3213-0-5760-1120-360100-039-0000	\$2,591.00	(\$1,500.00)	\$1,091.00
0100-3213-0-5760-1110-360100-039-0000	\$1,045.00	\$888.00	\$1,933.00
0100-6266-0-0000-2140-360100-005-0000	\$2,094.00	\$16.00	\$2,110.00
0100-4035-0-0000-2140-360100-005-0000	\$3,170.00	(\$38.00)	\$3,132.00
0100-0000-0-0000-7150-360100-002-0000	\$3,958.00	\$33.00	\$3,991.00
0100-3150-0-1110-1000-360200-022-0000	\$6.00	\$23.00	\$29.00
0100-3213-0-0000-2700-360200-020-0000	\$161.00	\$131.00	\$292.00
0100-3219-0-5760-1110-360200-039-0000	\$309.00	\$77.00	\$386.00
0100-3214-0-1110-1000-360200-025-0000	\$1,257.00	(\$266.00)	\$991.00
0100-0332-0-1110-1000-360200-026-0000	\$1,365.00	\$77.00	\$1,442.00
0100-0332-0-1110-1000-360200-029-0000	\$1,365.00	\$97.00	\$1,462.00
0100-0332-0-1110-1000-360200-028-0000	\$1,399.00	\$90.00	\$1,489.00
0100-0332-0-1110-1000-360200-025-0000	\$1,401.00	\$178.00	\$1,579.00
0100-0332-0-1110-1000-360200-023-0000	\$1,327.00	\$264.00	\$1,591.00
0100-0332-0-1110-1000-360200-031-0000	\$1,543.00	\$91.00	\$1,634.00
0100-3214-0-1110-1000-360200-024-0000	\$1,920.00	(\$267.00)	\$1,653.00
0100-0332-0-1110-1000-360200-027-0000	\$1,621.00	\$91.00	\$1,712.00
0100-0332-0-1110-1000-360200-024-0000	\$1,916.00	\$90.00	\$2,006.00
0100-0332-0-1110-1000-360200-030-0000	\$1,976.00	\$96.00	\$2,072.00
0100-6500-0-5760-1110-360200-039-0000	\$2,822.00	(\$551.00)	\$2,271.00
0100-3310-0-5760-1110-360200-039-0000	\$3,085.00	(\$603.00)	\$2,482.00
0100-0000-0-0000-3600-360200-014-0000	\$11,394.00	\$410.00	\$11,804.00

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3010-0-0000-2150-420000-005-0000	\$2,000.00	(\$1,900.00)	\$100.00
0100-3150-0-1110-1000-420000-030-0000	\$0.00	\$395.00	\$395.00
0100-3150-0-1110-1000-420000-027-0000	\$0.00	\$650.00	\$650.00
0100-3150-0-0000-2420-420000-026-0000	\$1,500.00	(\$500.00)	\$1,000.00
0100-3150-0-1110-1000-420000-031-0000	\$5,000.00	(\$4,000.00)	\$1,000.00
0100-3150-0-0000-2420-420000-024-0000	\$5,000.00	(\$3,564.00)	\$1,436.00
0100-3150-0-1110-1000-420000-024-0000	\$6,000.00	(\$4,308.00)	\$1,692.00
0100-3150-0-1110-1000-420000-026-0000	\$2,500.00	(\$500.00)	\$2,000.00
0100-3150-0-0000-2420-420000-030-0000	\$7,500.00	(\$4,369.00)	\$3,131.00
0100-3150-0-1110-1000-420000-023-0000	\$8,000.00	(\$4,383.00)	\$3,617.00
0100-3150-0-1110-1000-420000-028-0000	\$5,000.00	(\$1,000.00)	\$4,000.00
0100-3150-0-1110-1000-420000-029-0000	\$4,866.00	(\$562.00)	\$4,304.00
0100-4035-0-0000-2140-420000-005-0000	\$4,000.00	\$1,247.00	\$5,247.00
0100-3150-0-1110-1000-420000-025-0000	\$7,000.00	(\$1,605.00)	\$5,395.00
0100-3150-0-1110-1000-420000-021-0000	\$7,272.00	(\$1,661.00)	\$5,611.00
0100-3150-0-0000-2420-421000-024-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-3150-0-1110-1000-421000-031-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-3150-0-0000-2420-421000-023-0000	\$2,000.00	(\$800.00)	\$1,200.00
0100-3150-0-0000-2495-430000-025-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-0000-2495-430000-038-0000	\$100.00	\$268.00	\$368.00
0100-3150-0-1110-1000-430000-021-0000	\$775.00	(\$375.00)	\$400.00
0100-3150-0-0000-2495-430000-031-0000	\$2,500.00	(\$2,000.00)	\$500.00
0100-3150-0-0000-2420-430000-027-0000	\$1,875.00	(\$1,000.00)	\$875.00
0100-3150-0-0000-2420-430000-031-0000	\$1,000.00	(\$100.00)	\$900.00
0100-3150-0-3550-1000-430000-038-0000	\$124.00	\$876.00	\$1,000.00
0100-3150-0-0000-2420-430000-026-0000	\$850.00	\$150.00	\$1,000.00
0100-3150-0-0000-2420-430000-023-0000	\$960.00	\$40.00	\$1,000.00
0100-3150-0-0000-2420-430000-030-0000	\$1,000.00	\$105.00	\$1,105.00
0100-3150-0-0000-2495-430000-024-0000	\$3,000.00	(\$1,500.00)	\$1,500.00
0100-3212-0-0000-8200-430000-016-0000	\$283.78	\$1,505.79	\$1,789.57
0100-3150-0-0000-2495-430000-029-0000	\$4,500.00	(\$2,692.00)	\$1,808.00
0100-0332-0-0000-2140-430000-051-0000	\$2,000.00	\$1,000.00	\$3,000.00
0100-3150-0-0000-2495-430000-026-0000	\$5,000.00	(\$2,000.00)	\$3,000.00
0100-3150-0-0000-2495-430000-028-0000	\$5,000.00	(\$1,893.00)	\$3,107.00
0100-4035-0-0000-2140-430000-005-0000	\$3,000.00	\$1,000.00	\$4,000.00
0100-6770-0-1156-1000-430000-031-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2150-430000-005-0000	\$10,000.00	(\$2,552.00)	\$7,448.00
0100-2600-0-1110-4000-430000-020-0000	\$6,475.00	\$1,000.00	\$7,475.00
0100-1100-0-1110-1000-430000-023-0000	\$5,700.00	\$2,500.00	\$8,200.00
0100-0332-0-1156-1000-430000-075-0021	\$4,000.00	\$5,014.00	\$9,014.00
0100-3310-0-5760-1110-430000-039-0000	\$0.00	\$9,616.00	\$9,616.00
0100-3212-0-0000-3600-430000-014-0000	\$12,655.35	(\$2,416.10)	\$10,239.25
0100-0332-0-1110-1000-430000-030-0000	\$10,760.00	(\$135.00)	\$10,625.00
0100-1100-0-1110-1000-430000-026-0000	\$9,306.00	\$2,500.00	\$11,806.00

Pending Budget Revision
Control Number 20240004
Resolution No. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-430000-022-0000	\$11,672.00	\$1,250.00	\$12,922.00
0100-3150-0-1110-1000-430000-031-0000	\$10,972.00	\$3,287.00	\$14,259.00
0100-1100-0-1110-1000-430000-027-0000	\$12,178.00	\$2,500.00	\$14,678.00
0100-3150-0-1110-1000-430000-028-0000	\$13,298.00	\$1,880.00	\$15,178.00
0100-1100-0-1110-1000-430000-021-0000	\$13,078.28	\$2,500.00	\$15,578.28
0100-3150-0-1110-1000-430000-029-0000	\$14,705.00	\$1,050.00	\$15,755.00
0100-3150-0-1110-1000-430000-023-0000	\$18,778.00	(\$1,407.00)	\$17,371.00
0100-0332-0-1156-1000-430000-075-0030	\$10,000.00	\$7,434.00	\$17,434.00
0100-0332-0-1156-1000-430000-075-0031	\$10,000.00	\$7,434.00	\$17,434.00
0100-3150-0-1110-1000-430000-026-0000	\$20,527.00	(\$2,848.00)	\$17,679.00
0100-3150-0-1110-1000-430000-027-0000	\$20,114.00	(\$2,104.00)	\$18,010.00
0100-1100-0-1110-1000-430000-024-0000	\$21,444.00	(\$447.00)	\$20,997.00
0100-1100-0-1110-1000-430000-025-0000	\$19,616.75	\$2,500.00	\$22,116.75
0100-3150-0-1110-1000-430000-024-0000	\$15,422.00	\$7,595.00	\$23,017.00
0100-3150-0-1110-1000-430000-022-0000	\$26,238.00	(\$3,156.00)	\$23,082.00
0100-3150-0-1110-1000-430000-025-0000	\$16,400.00	\$9,396.00	\$25,796.00
0100-3216-0-1110-1000-430000-050-0000	\$0.00	\$34,466.47	\$34,466.47
0100-1100-0-1110-1000-430000-031-0000	\$40,257.00	\$2,500.00	\$42,757.00
0100-3212-0-1110-1000-430000-050-0000	\$41,786.74	\$15,473.92	\$57,260.66
0100-7422-0-1110-1000-430000-020-0000	\$88,302.51	\$823.00	\$89,125.51
0100-0000-0-0000-3600-430010-014-0000	\$44,000.00	\$20,000.00	\$64,000.00
0100-0332-0-1156-1000-440000-075-0021	\$5,014.00	(\$5,014.00)	\$0.00
0100-0332-0-1156-1000-440000-075-0030	\$9,434.00	(\$9,434.00)	\$0.00
0100-0332-0-1156-1000-440000-075-0031	\$9,434.00	(\$9,434.00)	\$0.00
0100-3150-0-0000-2420-440000-023-0000	\$0.00	\$800.00	\$800.00
0100-3150-0-0000-2420-440000-022-0000	\$0.00	\$1,340.00	\$1,340.00
0100-3213-0-1110-1000-440000-021-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-022-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-023-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-025-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-026-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-027-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-028-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-029-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-030-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3213-0-1110-1000-440000-031-0000	\$0.00	\$4,204.00	\$4,204.00
0100-3150-0-1110-1000-520000-029-0000	\$500.00	(\$500.00)	\$0.00
0100-3150-0-1110-1000-520000-023-0000	\$600.00	(\$600.00)	\$0.00
0100-4035-0-1110-1000-520000-040-0000	\$859.00	(\$859.00)	\$0.00
0100-3150-0-1110-1000-520000-025-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3010-0-0000-2150-520000-005-0000	\$3,000.00	(\$2,900.00)	\$100.00
0100-0332-0-0000-3110-520000-030-0000	\$0.00	\$135.00	\$135.00
0100-3150-0-1110-1000-520000-027-0000	\$0.00	\$400.00	\$400.00
0100-3150-0-1110-1000-520000-022-0000	\$1,000.00	(\$500.00)	\$500.00

Pending Budget Revision
Control Number 20240004
Resolution No. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4035-0-0000-3130-520000-005-0000	\$0.00	\$904.00	\$904.00
0100-3150-0-1110-1000-520000-028-0000	\$2,000.00	(\$1,000.00)	\$1,000.00
0100-6266-0-0000-3110-520000-005-0000	\$0.00	\$1,667.00	\$1,667.00
0100-4035-0-0000-3110-520000-005-0000	\$0.00	\$1,692.00	\$1,692.00
0100-2600-0-1110-4000-520000-020-0000	\$1,200.00	\$500.00	\$1,700.00
0100-6266-0-0000-2140-520000-005-0000	\$9,550.00	(\$2,266.00)	\$7,284.00
0100-3010-0-0000-2150-520003-005-0000	\$2,000.00	(\$1,900.00)	\$100.00
0100-4035-0-0000-3110-520003-005-0000	\$0.00	\$323.00	\$323.00
0100-6266-0-0000-3110-520003-005-0000	\$0.00	\$323.00	\$323.00
0100-6266-0-0000-3130-520003-005-0000	\$0.00	\$599.00	\$599.00
0100-6266-0-0000-2140-520003-005-0000	\$1,910.00	(\$323.00)	\$1,587.00
0100-0332-0-1110-1000-571005-056-0000	(\$45,899.00)	\$3,025.00	(\$42,874.00)
0100-4035-0-1110-1000-571005-005-0000	\$100.00	(\$100.00)	\$0.00
0100-3150-0-0000-2495-571005-029-0000	\$100.00	(\$100.00)	\$0.00
0100-3150-0-1110-1000-571005-029-0000	\$100.00	(\$100.00)	\$0.00
0100-3150-0-0000-2700-571005-024-0000	\$200.00	(\$200.00)	\$0.00
0100-3150-0-0000-2495-571005-024-0000	\$300.00	(\$300.00)	\$0.00
0100-0332-0-1156-1000-571005-075-0021	\$0.00	\$25.00	\$25.00
0100-3150-0-0000-2420-571005-031-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-1110-1000-571005-027-0000	\$400.00	(\$200.00)	\$200.00
0100-3150-0-1110-1000-571005-030-0000	\$0.00	\$238.00	\$238.00
0100-3150-0-1110-1000-571005-023-0000	\$500.00	(\$250.00)	\$250.00
0100-3150-0-0000-2495-571005-030-0000	\$500.00	(\$238.00)	\$262.00
0100-3150-0-0000-2420-571005-030-0000	\$1,000.00	(\$500.00)	\$500.00
0100-3010-0-0000-2150-571005-005-0000	\$2,000.00	(\$1,500.00)	\$500.00
0100-4035-0-0000-2140-571005-005-0000	\$900.00	\$100.00	\$1,000.00
0100-0000-0-0000-3600-571020-014-0000	(\$379,356.30)	\$8,200.00	(\$371,156.30)
0100-3150-0-1110-1000-571020-024-0000	\$200.00	(\$200.00)	\$0.00
0100-3150-0-1110-1000-571020-025-0000	\$9,000.00	(\$9,000.00)	\$0.00
0100-3150-0-1110-1000-571020-022-0000	\$3,500.00	(\$2,000.00)	\$1,500.00
0100-3150-0-1110-1000-571020-026-0000	\$3,500.00	(\$1,000.00)	\$2,500.00
0100-0332-0-1156-1000-571020-075-0030	\$9,000.00	\$2,000.00	\$11,000.00
0100-0332-0-1156-1000-571020-075-0031	\$9,000.00	\$2,000.00	\$11,000.00
0100-0000-0-0000-7550-571030-015-0000	(\$115,370.00)	\$1,439.00	(\$113,931.00)
0100-3150-0-0000-2495-571030-029-0000	\$200.00	(\$200.00)	\$0.00
0100-3150-0-1110-1000-571030-025-0000	\$500.00	(\$500.00)	\$0.00
0100-4035-0-0000-2140-571030-005-0000	\$100.00	\$15.00	\$115.00
0100-3150-0-1110-1000-571030-022-0000	\$1,380.00	(\$880.00)	\$500.00
0100-3150-0-1110-1000-571030-027-0000	\$1,000.00	(\$450.00)	\$550.00
0100-3150-0-0000-2495-571030-031-0000	\$0.00	\$750.00	\$750.00
0100-2600-0-1110-4000-571030-020-0000	\$2,000.00	(\$1,000.00)	\$1,000.00
0100-3150-0-1110-1000-571030-031-0000	\$0.00	\$2,445.00	\$2,445.00
0100-3150-0-1110-1000-571030-024-0000	\$1,000.00	\$2,381.00	\$3,381.00
0100-3010-0-0000-2495-571030-005-0000	\$8,000.00	(\$4,000.00)	\$4,000.00

Pending Budget Revision
Control Number 20240004

ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-571040-017-0000	(\$34,630.00)	\$2,050.00	(\$32,580.00)
0100-3150-0-0000-2495-571040-029-0000	\$150.00	(\$150.00)	\$0.00
0100-3010-0-0000-2495-571040-005-0000	\$3,000.00	(\$2,900.00)	\$100.00
0100-3010-0-0000-2150-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-575005-056-0000	(\$325.00)	\$25.00	(\$300.00)
0100-0332-0-1156-1000-575005-075-0021	\$25.00	(\$25.00)	\$0.00
0100-2600-0-1110-4000-575030-024-0000	\$250.00	\$150.00	\$400.00
0100-2600-0-1110-4000-575030-020-0000	\$1,000.00	(\$500.00)	\$500.00
0100-3010-0-1110-1000-580000-005-0000	(\$82,096.00)	\$82,096.00	\$0.00
0100-3150-0-1110-1000-580000-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-580000-022-0000	\$3,000.00	(\$1,000.00)	\$2,000.00
0100-0332-0-0000-2140-580000-051-0000	\$4,000.00	(\$1,000.00)	\$3,000.00
0100-3150-0-1110-1000-580000-028-0000	\$4,000.00	(\$1,000.00)	\$3,000.00
0100-4035-0-1110-1000-580000-040-0000	\$3,500.00	\$1,551.00	\$5,051.00
0100-4035-0-0000-2140-580000-005-0000	\$0.00	\$20,628.00	\$20,628.00
0100-3150-0-0000-2495-580009-025-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-1110-1000-580009-026-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-4035-0-0000-2140-580009-005-0000	\$18,000.00	(\$18,000.00)	\$0.00
0100-4035-0-1110-1000-580009-005-0000	\$4,778.28	(\$4,778.28)	\$0.00
0100-1100-0-1110-1000-580009-024-0000	\$0.00	\$1,697.00	\$1,697.00
0100-2600-0-1110-4000-580009-024-0000	\$5,000.00	(\$150.00)	\$4,850.00
0100-3212-0-0000-3600-580011-014-0000	\$3,995.00	(\$3,995.00)	\$0.00
0100-3212-0-0000-7200-580011-005-0000	\$10,580.00	(\$10,580.00)	\$0.00
0100-3216-0-1110-1000-580011-050-0000	\$35,169.21	(\$35,169.21)	\$0.00
0100-3010-0-0000-2100-580011-005-0000	\$4,000.00	(\$4,000.00)	\$0.00
0100-3010-0-0000-2150-580011-005-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-0000-2495-580011-022-0000	\$1,070.00	(\$20.00)	\$1,050.00
0100-3150-0-0000-2420-580011-023-0000	\$40.00	\$1,060.00	\$1,100.00
0100-3150-0-1110-1000-580011-023-0000	\$5,018.00	\$1,102.00	\$6,120.00
0100-3150-0-1110-1000-580011-025-0000	\$6,035.00	\$539.00	\$6,574.00
0100-3150-0-1110-1000-580011-028-0000	\$7,308.00	\$1,892.00	\$9,200.00
0100-3150-0-1110-1000-580011-027-0000	\$10,355.00	\$1,364.00	\$11,719.00
0100-3150-0-1110-1000-580011-022-0000	\$10,542.00	\$2,932.00	\$13,474.00
0100-3150-0-1110-1000-580011-026-0000	\$12,503.00	\$2,389.00	\$14,892.00
0100-3150-0-1110-1000-580011-029-0000	\$19,760.00	(\$1,708.00)	\$18,052.00
0100-3150-0-1110-1000-580011-024-0000	\$23,037.00	(\$3,673.00)	\$19,364.00
0100-3150-0-1110-1000-580011-031-0000	\$28,000.00	(\$6,900.00)	\$21,100.00
0100-3010-0-0000-2495-580011-005-0000	\$27,250.00	(\$1,320.00)	\$25,930.00
0100-3150-0-1110-1000-580011-030-0000	\$29,500.00	\$1,682.00	\$31,182.00
0100-3010-0-1110-1000-580011-005-0000	\$37,986.00	\$3,910.00	\$41,896.00
0100-3219-0-1110-1000-580011-050-0000	\$82,638.12	(\$6,688.00)	\$75,950.12
0100-3010-0-0000-2495-590030-005-0000	\$2,000.00	(\$1,900.00)	\$100.00
0100-3213-0-0000-8500-620000-030-0000	\$2,000,000.00	(\$2,000,000.00)	\$0.00
0100-3213-0-0000-8500-620000-010-0030	\$142,640.79	\$2,000,000.00	\$2,142,640.79

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-9064-0-0000-3140-640000-062-0000	\$0.00	\$10,334.59	\$10,334.59
0100-3213-0-0000-8100-640000-018-0025	\$0.00	\$48,636.00	\$48,636.00
0100-9029-0-0000-8200-640000-017-0000	\$84,500.00	(\$3,354.93)	\$81,145.07
0100-7422-0-0000-8100-650000-011-0000	\$50,000.00	(\$50,000.00)	\$0.00
0100-9029-0-0000-2700-650000-030-0000	\$16,500.00	(\$1,827.17)	\$14,672.83
0100-9029-0-0000-2700-650000-031-0000	\$16,500.00	(\$1,827.17)	\$14,672.83
0100-7422-0-0000-8100-650000-018-0000	\$0.00	\$49,177.00	\$49,177.00
0100-7032-0-0000-3700-650000-008-0000	\$100,000.00	\$20,922.18	\$120,922.18
0100-6546-0-5760-9200-714200-039-0000	\$119,514.00	(\$1,168.00)	\$118,346.00
0100-6500-0-5760-9200-714230-039-0000	\$712,615.00	(\$125,789.00)	\$586,826.00
0100-6547-0-5760-9200-714231-039-0000	\$545,665.00	\$33,119.00	\$578,784.00
0100-0000-0-0000-7210-731000-000-0000	(\$654,921.67)	\$48,100.67	(\$606,821.00)
0100-3150-0-0000-7210-731000-000-0000	\$22,013.00	(\$22,013.00)	\$0.00
0100-3010-0-0000-7210-731000-000-0000	\$0.00	\$2.00	\$2.00
0100-3310-0-5760-7210-731000-000-0000	\$0.00	\$8,000.00	\$8,000.00
0100-6546-0-5760-7210-731000-000-0000	\$15,089.67	(\$6,089.67)	\$9,000.00
0100-8150-0-0000-7210-731000-000-0000	\$104,000.00	(\$6,000.00)	\$98,000.00
0100-2600-0-0000-7210-731000-000-0000	\$130,000.00	(\$22,000.00)	\$108,000.00
***Expense Total	\$6,999,289.15	\$70,207.22	\$7,069,496.37
Balance Sheet Accounts			
0100-6770-0-0000-0000-974000-038-0000	\$2,214.00	\$7.00	\$2,221.00
0100-6770-0-0000-0000-974000-029-0000	\$45,247.00	(\$13,177.00)	\$32,070.00
0100-6770-0-0000-0000-974000-021-0000	\$46,880.00	(\$14,337.00)	\$32,543.00
0100-6770-0-0000-0000-974000-025-0000	\$51,875.00	(\$13,006.00)	\$38,869.00
0100-6770-0-0000-0000-974000-023-0000	\$54,583.00	(\$13,220.00)	\$41,363.00
0100-6770-0-0000-0000-974000-028-0000	\$57,239.00	(\$13,161.00)	\$44,078.00
0100-6770-0-0000-0000-974000-027-0000	\$57,309.00	(\$13,115.00)	\$44,194.00
0100-6770-0-0000-0000-974000-031-0000	\$51,281.00	(\$6,529.00)	\$44,752.00
0100-6770-0-0000-0000-974000-030-0000	\$47,299.00	(\$1,568.00)	\$45,731.00
0100-6770-0-0000-0000-974000-026-0000	\$73,209.00	(\$13,171.00)	\$60,038.00
0100-6770-0-0000-0000-974000-024-0000	\$76,832.00	(\$13,058.00)	\$63,774.00
0100-6770-0-0000-0000-974000-022-0000	\$92,836.00	(\$13,074.00)	\$79,762.00
0100-8150-0-0000-0000-974000-000-0000	\$102,352.34	\$6,000.00	\$108,352.34
0100-6546-0-0000-0000-974000-000-0000	\$322,860.47	\$7,257.67	\$330,118.14
0100-7032-0-0000-0000-974000-000-0000	\$477,634.00	(\$20,922.18)	\$456,711.82
0100-9064-0-0000-0000-974000-000-0000	\$725,542.08	(\$10,334.59)	\$715,207.49
0100-6266-0-0000-0000-974000-000-0000	\$891,862.32	(\$1,222.00)	\$890,640.32
0100-6762-0-0000-0000-974000-000-0000	\$3,046,159.97	\$66,308.00	\$3,112,467.97
0100-2600-0-0000-0000-974000-000-0000	\$0.00	\$4,400,000.00	\$4,400,000.00
0100-7435-0-0000-0000-974000-000-0000	\$8,136,749.00	\$8,185.00	\$8,144,934.00
0100-0000-0-0000-0000-976056-000-0000	\$0.00	\$2,412,653.00	\$2,412,653.00
0100-0000-0-0000-0000-978900-000-0000	\$3,000,000.00	(\$3,000,000.00)	\$0.00

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
***Balance Sheet Account Total	<u>\$17,359,964.18</u>	<u>\$3,740,515.90</u>	<u>\$21,100,480.08</u>
Fund Totals			
Total: Income	\$89,017,556.88	\$1,041,563.38	\$90,059,120.26
Total: Expenses	\$6,999,289.15	\$70,207.22	\$7,069,496.37
Total: Balance Sheet Accounts	\$17,359,964.18	\$3,740,515.90	\$21,100,480.08

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-866000-000-0000	\$40,000.00	\$30,000.00	\$70,000.00
***Income Total	<u>\$40,000.00</u>	<u>\$30,000.00</u>	<u>\$70,000.00</u>
Expenses			
1300-5310-0-0000-3700-575030-008-0000	(\$117,669.12)	\$1,350.00	(\$116,319.12)
***Expense Total	<u>(\$117,669.12)</u>	<u>\$1,350.00</u>	<u>(\$116,319.12)</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	\$3,554,161.69	(\$14,446.00)	\$3,539,715.69
***Balance Sheet Account Total	<u>\$3,554,161.69</u>	<u>(\$14,446.00)</u>	<u>\$3,539,715.69</u>
Fund Totals			
Total: Income	\$40,000.00	\$30,000.00	\$70,000.00
Total: Expenses	(\$117,669.12)	\$1,350.00	(\$116,319.12)
Total: Balance Sheet Accounts	\$3,554,161.69	(\$14,446.00)	\$3,539,715.69

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1400-0000-0-0000-0000-866000-000-0000	\$4,000.00	\$11,000.00	\$15,000.00
***Income Total	<u>\$4,000.00</u>	<u>\$11,000.00</u>	<u>\$15,000.00</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	\$168,947.06	\$11,000.00	\$179,947.06
***Balance Sheet Account Total	<u>\$168,947.06</u>	<u>\$11,000.00</u>	<u>\$179,947.06</u>
Fund Totals			
Total: Income	\$4,000.00	\$11,000.00	\$15,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$168,947.06	\$11,000.00	\$179,947.06

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-866000-000-0000	\$8,000.00	\$2,000.00	\$10,000.00
***Income Total	<u>\$8,000.00</u>	<u>\$2,000.00</u>	<u>\$10,000.00</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$465,499.63	\$2,000.00	\$467,499.63
***Balance Sheet Account Total	<u>\$465,499.63</u>	<u>\$2,000.00</u>	<u>\$467,499.63</u>
Fund Totals			
Total: Income	\$8,000.00	\$2,000.00	\$10,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$465,499.63	\$2,000.00	\$467,499.63

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-0000-866000-000-0000	\$260,000.00	\$70,000.00	\$330,000.00
***Income Total	<u>\$260,000.00</u>	<u>\$70,000.00</u>	<u>\$330,000.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$13,627,127.50	\$71,000.00	\$13,698,127.50
***Balance Sheet Account Total	<u>\$13,627,127.50</u>	<u>\$71,000.00</u>	<u>\$13,698,127.50</u>
Fund Totals			
Total: Income	\$260,000.00	\$70,000.00	\$330,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$13,627,127.50	\$71,000.00	\$13,698,127.50

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-9010-0-0000-0000-866000-000-0000	\$30,000.00	\$10,000.00	\$40,000.00
***Income Total	<u>\$30,000.00</u>	<u>\$10,000.00</u>	<u>\$40,000.00</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$595,361.90	\$10,000.00	\$605,361.90
***Balance Sheet Account Total	<u>\$595,361.90</u>	<u>\$10,000.00</u>	<u>\$605,361.90</u>
Fund Totals			
Total: Income	\$30,000.00	\$10,000.00	\$40,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$595,361.90	\$10,000.00	\$605,361.90

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-0000-866000-000-0000	\$0.00	\$80,000.00	\$80,000.00
3500-7716-0-0000-9300-891300-031-0000	\$0.00	\$1,500,000.00	\$1,500,000.00
3500-7716-0-0000-0000-899000-023-0000	\$0.00	(\$1,179,167.00)	(\$1,179,167.00)
3500-7716-0-0000-0000-899000-031-0000	\$0.00	\$1,179,167.00	\$1,179,167.00
***Income Total	<u>\$0.00</u>	<u>\$1,580,000.00</u>	<u>\$1,580,000.00</u>
Expenses			
3500-7716-0-0000-8500-620000-031-0000	\$0.00	\$2,679,167.00	\$2,679,167.00
***Expense Total	<u>\$0.00</u>	<u>\$2,679,167.00</u>	<u>\$2,679,167.00</u>
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	\$46,363.09	\$80,000.00	\$126,363.09
***Balance Sheet Account Total	<u>\$46,363.09</u>	<u>\$80,000.00</u>	<u>\$126,363.09</u>
Fund Totals			
Total: Income	\$0.00	\$1,580,000.00	\$1,580,000.00
Total: Expenses	\$0.00	\$2,679,167.00	\$2,679,167.00
Total: Balance Sheet Accounts	\$46,363.09	\$80,000.00	\$126,363.09

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$60,000.00	\$40,000.00	\$100,000.00
4000-0000-0-0000-9300-891900-000-0000	\$1,732,000.00	\$1,280.00	\$1,733,280.00
4000-9010-0-0000-9300-891900-000-0000	\$5,579,400.00	\$98,720.00	\$5,678,120.00
***Income Total	<u>\$7,371,400.00</u>	<u>\$140,000.00</u>	<u>\$7,511,400.00</u>
Expenses			
4000-0000-0-0000-8500-620000-031-0000	\$3,000,000.00	(\$2,900,000.00)	\$100,000.00
4000-0000-0-0000-9300-761300-000-0000	\$0.00	\$1,500,000.00	\$1,500,000.00
***Expense Total	<u>\$3,000,000.00</u>	<u>(\$1,400,000.00)</u>	<u>\$1,600,000.00</u>
Balance Sheet Accounts			
4000-9010-0-0000-0000-974000-000-0000	\$5,579,400.00	\$98,720.00	\$5,678,120.00
4000-0000-0-0000-0000-978000-000-0000	\$2,077,082.44	\$1,441,280.00	\$3,518,362.44
***Balance Sheet Account Total	<u>\$7,656,482.44</u>	<u>\$1,540,000.00</u>	<u>\$9,196,482.44</u>
Fund Totals			
Total: Income	\$7,371,400.00	\$140,000.00	\$7,511,400.00
Total: Expenses	\$3,000,000.00	(\$1,400,000.00)	\$1,600,000.00
Total: Balance Sheet Accounts	\$7,656,482.44	\$1,540,000.00	\$9,196,482.44

Pending Budget Revision
Control Number 20240004
ResolutionNo. 12-24

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-866000-000-0000	\$15,000.00	\$5,000.00	\$20,000.00
***Income Total	<u>\$15,000.00</u>	<u>\$5,000.00</u>	<u>\$20,000.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-978000-000-0000	\$789,011.51	\$5,000.00	\$794,011.51
***Balance Sheet Account Total	<u>\$789,011.51</u>	<u>\$5,000.00</u>	<u>\$794,011.51</u>
Fund Totals			
Total: Income	\$15,000.00	\$5,000.00	\$20,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$789,011.51	\$5,000.00	\$794,011.51

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Consider approval for the District to issue a request for qualification (rfq) to select the District's architects.

PURPOSE:

The District would like to issue a request for qualifications to select the architects to continue to address the District's building projects. The last request for qualification was issued on January 24, 2017 and standard practice is to refresh the list periodically.

FISCAL IMPACT:

There is no fiscal impact with the issuance of this request for qualifications.

RECOMMENDATIONS:

Approve the District to issue a request for qualification for architect firms.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Consider approval for the District to issue a request for proposals (rfp) for Executive Chef services.

PURPOSE:

In an effort, to provide the highest quality meals to our students daily, utilizing local, seasonal fresh fruits and vegetables to create menus that reflect the diversity of the residents of the City of Hanford, the District is seeking a highly qualified and trained professional chef to support the transformational changes occurring in the Nutrition Services Department. This chef will assess the current sites and inventory equipment, assessing the condition of equipment, reviewing kitchen layout, review current menu, and collaborate with District staff to develop a plan for program improvement, including recommendations for efficiency, quality control, recipe standardization, and training guidelines for the various equipment utilized across the district. The expectation will be to increase the use of from scratch and speed scratch standardized recipes that are K-12 compliant.

FISCAL IMPACT:

There is no fiscal impact with the issuance of this request for proposal.

RECOMMENDATIONS:

Approve the District to issue a request for proposals for Executive Chef services.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Consider the renewal of membership with the San Joaquin Valley Purchasing Co-op.

PURPOSE:

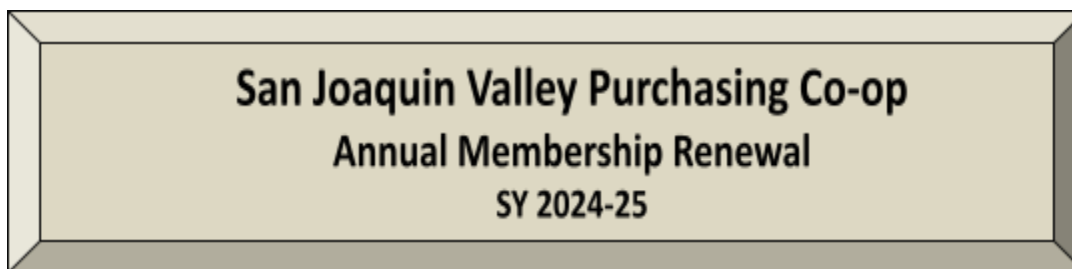
The Food Services department utilize purchasing Cooperatives to access better prices by combining the bids of several districts in an attempt to lower the unit price due to the volume. This a renewal of such an arrangement with the San Joaquin Valley Purchasing Co-op.

FISCAL IMPACT:

There should be saving associated with the volume purchasing arrangement.

RECOMMENDATIONS:

Approve the renewal of membership with the San Joaquin Valley Purchasing Co-op.



Member District Name: Hanford Elementary School District

Please check (✓) your response:

X	Yes , we do plan to Continue membership with The San Joaquin Valley Purchasing Co-op for School Year 2024-25.
	No , we do <u>NOT</u> plan to continue membership with The San Joaquin Valley Purchasing Co-op for School Year 2024-25.

Weaver Union School District is the Lead Agency of “The San Joaquin Valley Purchasing Cooperative”, referred to herein as SJVPC, with authority to contract for purchased foods and related services on behalf of Member Districts.

The parties agree as follows:

1. Both parties are responsible for compliance with USDA and the California Department of Education, Nutrition Services Division policies and regulations.
2. Member District agrees to abide by the current SJVPC By-Laws as approved by the Member Districts.
3. Member District shall read all correspondence from the SJVPC and respond promptly as indicated.
4. Member District shall maintain accurate contact information with the SJVPC to assure proper correspondence is maintained.
5. Member District agrees to complete the annual usage documents with accurate information, typically requested in February.
6. Member District agrees to verify contract pricing for purchased items they receive on bid, and monitor contract pricing throughout the school year. Reported discrepancies shall be addressed promptly with distributor and/or vendor.
7. Termination from the SJVPC shall be made in writing to the co-op chairperson.
8. Fees are paid by Member District directly to the Lead Agency, and may include shared cost of advertising of bids, printing, memory devices and postage. Member District agrees to remit promptly upon receipt of invoice.
9. Member agrees to attend or send a designee to each co-op meeting.
10. Provide current contact information for two (2) individuals at your district/agency:

Nutrition Services Coordinator/Manager/Director	
Name	Anneliese M. Roa
Title	HESD Food Service Program Manager
Telephone	559-585-3632
Email	aroa@hanfordesd.org

Additional Contact	
Name	Diana Medellin
Title	HESD Food Service Supervisor
Telephone	559-585-3633
Email	dmedellin@hanfordesd.org

- By signing this, I certify that I am an authorized representative of the Member District and agree to adhere to the terms specified herein.
- My execution of this Annual Renewal was approved by the Participant District's Board of Education at a duly called and noticed Regular Board Meeting on _____, 20____.

Member District Name	Hanford Elementary School District
Signature	
Print Name	Anneliese M. Roa
Title	HESD Food Service Program Manager
Date	11/6/2023

Lead Agency – Weaver Union School District	
Signature	
Print Name	Danielle Johnson
Title	Director of Food Services
Date	

Please return a signed copy to Danielle Johnson via email to sjvpcoop@gmail.com by Friday, January 12, 2024. Please call (209) 725-7130 with any questions. Thank you.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Consider the renewal of services and memorandum of understanding with the Super Co-op Joint Powers Authority.

PURPOSE:

The Food Services department utilize purchasing Cooperatives to access better prices by combining the bids of several districts in an attempt to lower the unit price due to the volume. This a renewal of such an arrangement with the Super Co-op Joint Powers Authority.

FISCAL IMPACT:

There should be saving associated with the volume purchasing arrangement.

RECOMMENDATIONS:

Approve the renewal of services and memorandum of understanding with the Super Co-op Joint Powers Authority.

**SY2024-25 Annual Renewal of Services
Super Co-Op Joint Powers Authority**



Participant District: Hanford Elementary School District

Please check (✓) your response:

X	We plan to CONTINUE membership with Super Co-Op JPA for SY2024-25.
	We do NOT plan to continue membership with Super Co-Op JPA for SY2024-25. What alternate USDA Foods delivery method do you plan to use? _____

Super Co-Op Joint Powers Authority is hereby given authority to contract for USDA Foods and related services on behalf of Member Districts and Participant Districts.

The parties agree as follows:

1. Both parties must remain eligible Recipient Agencies for receipt of United States Department of Agriculture (USDA) donated commodity foods (USDA Foods) as determined by the California Department of Education (CDE), Nutrition Services Division.
2. Through this written agreement, the Lead District is assigned control of the Participant District's fair share of USDA Foods entitlement for SY2024-25. The Lead District is responsible for ordering, receiving, storing, and distribution of Direct Delivery USDA Foods on behalf of Participant.
3. Lead District is responsible to maintain an inventory management system for all USDA Foods Direct Delivery items received and stored on behalf of Participant. Participant is responsible to maintain an inventory management system for all USDA Foods Direct Delivery or processed items after delivery to Participant District.
4. Both parties are responsible for compliance with USDA and the CDE, Nutrition Services Division policies and regulations.
5. SY2024-25 Fees:
 Membership Fees are paid by Participant District directly to the Lead District, billed in July 2024.
 Annual Renewal Fee beginning the 2nd year of membership shall be 0.3% of the current year USDA Foods estimated entitlement on July 1.
 State Administrative Fee of \$0.90 per case/unit of USDA Foods direct delivery (brown box) and pounds diverted to processors (price is set by the CDE annually and subject to change).
 Delivery fees as per member district selected distributors.
 All fees are subject to change, as approved by the Super Co-Op JPA Board of Directors.
 Participant District agrees to remit all Super Co-Op JPA fees promptly upon receipt of invoice.
6. Participant District agrees to abide by the current Super Co-Op JPA Governing Rules, bylaws, conflict of interest cost and code of conduct, Brown Box Storage Policy, and other rules or policies as approved by the Board of Directors.

7. Should a loss of USDA Foods being held for the Participant District occur, due to/ but not limited to theft, spoilage, etc., the Lead District is responsible to the CDE, Nutrition Services Division and/or the USDA for the Fair Market Value of that food item(s). Both the Participant District and Lead District shall be responsible to maintain insurance coverage or contract provisions for insurance coverage with third party vendors that move or house USDA Foods at the fair market value.
8. Participant District shall respond to pre-planners and offerings promptly.
9. Participant District shall read all correspondence from the Super Co-Op JPA and respond promptly as indicated.
10. Participant District shall maintain accurate contact information with the Super Co-Op JPA to assure proper routing of invoices and correspondence.
11. Participant District agrees to complete the annual Food Distribution Program Annual Commodity Contract Packet in CNIPs when notified by the California Department of Education, typically in June of each year.
12. Participant District agrees to verify Value Pass Through (VPT) for all processed USDA Foods purchased and monitor entitlement balance ensuring that processed product is reported correctly by distributors or processors. Discrepancies shall be addressed promptly with USDA Foods distributor and/or processor.
13. In the event of a change in Lead District, this Agreement shall convey to the new Lead District.
14. Termination of the Assignment of USDA Foods shall be made in writing to the Lead District no later than December 10 to take effect the following June 30.
15. Provide current contact information for three (3) individuals at your district/agency:

Nutrition Services Director	
Name	Anneliese M. Roa
Title	HESD Food Service Program Manager
Telephone	559-585-3632
Email	aroa@hanfordesd.org

Accounts Payable Contact	
Name	Brandon Dial
Title	Account Technician III
Telephone	559-585-3620
Email	bdial@hanfordesd.org

Additional Contact for USDA Foods Management	
Name	Diana Medellin
Title	HESD Food Service Supervisor
Telephone	559-585-3633
Email	dmedellin@hanfordesd.org

16. Each individual executing this Annual Renewal of Services on behalf of Participant District represents, for the benefit of Lead District, that he or she is duly authorized to execute and deliver this Annual Renewal of Services on behalf of Participant District.

17. Lead District and Participant District acknowledge that this Annual Renewal of Services is subject to approval by the Participant District's Board and this Annual Renewal of Services shall not be effective until after the Participant District's Board approves this Annual Renewal of Services.

By signing this, I certify that I am an authorized representative of the Participant District and agree to adhere to the terms specified herein.

My execution of this Annual Renewal of Services was approved by the Participant District's Board of Education at a duly called and noticed Regular Board Meeting on _____, 20__.

Participant District	Hanford Elementary School District
Signature	
Print Name	Anneliese M. Roa
Title	HESD Food Service Program Manager
Date	11/6/2023

Signature	
Super Co-op Representative Name (Printed)	
Date	

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 12/04/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 12/13/2023

ITEM:

Consider the certification of signatures.

PURPOSE:

The certification of signatures authorizes the listed individuals to sign on the District's behalf.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Certify the signatures for the Hanford Elementary School District.

HANFORD ELEMENTARY SCHOOL DISTRICT CERTIFICATION OF SIGNATURES

As Clerk/Secretary to the governing board of the above named school district, I certify that the signatures shown below in Column 1 are the verified signatures of the members of the governing board. I certify that the signatures as shown in Column 2 are the verified signatures of the person or persons authorized to sign Notices of Employment, Contracts, and Orders drawn on the funds of the school district. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633 and 44843. If persons authorized to sign orders as shown in Column 2 are unable to do so, the law requires the signatures of the majority of the governing board.

These approved signatures are valid for the period of: D e c e m b e r 13, 2023 to the annual reorganization meeting in December 2023 in accordance with governing board approval dated December 13, 2023.

Signature: _____
Clerk/Secretary of the Board

Column 1

Signatures of Members of Governing Board:

Signature _____
Type Name _____
President of the Board of Trustees

Signature _____
Type Name _____
Vice President of the Board of Trustees

Signature _____
Type Name _____
Clerk of the Board of Trustees

Signature _____
Type Name _____
Member of the Board of Trustees

Signature _____
Type Name _____
Member of the Board of Trustees

Column 2

Signatures of Personnel authorized to sign Warrants, Orders for Payment, Notices of Employment and Contracts:

Signature _____
Type Name _____
Title Joy Gabler
Superintendent

Signature _____
Type Name _____
Title David Endo
Chief Business Official

Signature _____
Type Name _____
Title Jaime Martinez
Asst. Supt., Human Resources

Signature _____
Type Name _____
Title Jill Rubalcava
Asst. Supt., Curriculum, Instruction &
Professional Development

*Signature _____
Type Name _____
Title Anneliese Roa
Program Manager, Food Services

**Signature _____
Type Name _____
Title David Goldsmith
Chief Technology Officer

***Signature _____
Type Name _____
Title William Potter
Director of Facilities and Operation

Number of Signatures Required (*Ed Code Sections 42632; 42633; 44843*)

On Orders of Payment	1
On Notice of Employment	1
On Contracts	1

* The signature of the Program Manager, Food Services is restricted to the following areas: Food Service checks and all reports applicable to the daily Food Service operation including, but not limited to, the Commodity Processing Agreements.

** The signature of the Chief Technology Officer is restricted to the following areas: Technology related agreements.

***The signature of the Director of Facilities is restricted to the following areas: Construction change orders and Department of State Architect (DSA) forms