

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Washingtonville Central School District	Orange
Mailing Address:	52 West Main Street	County
	Washingtonville, NY 10992	

Agency Code:	<input type="text" value="440102060000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-2220"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Barbara Quinn"/>	Tel:	<input type="text" value="845-497-4000 ext. 27022"/>
E-mail Address:	<input type="text" value="bquinn@wcsdk12.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/20/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Reclassify updating technology, cabling, renovations to server rooms and air conditioning for all five buildings to Purchased Services (40) from Equipment (20) because the work and corresponding supplies will be done by a vendor. Add 7.25% architectural fee (\$153,700) to the expenses as approved by BOE 3/23/2022. The architect firm is Keystone Associates. All other vendors needed to complete the project will be determined by bid and/or through use of state contracts once project approval is received from Facilities Planning.	\$2,245,390	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce retirement (ERS -\$17,524, TRS -\$34,765); Reduce Dental -\$5,700; Reduce Health Insurance -\$78,129; Reduce Social Security -\$17524		\$153,700
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Reclassify updating technology, cabling, renovations to server rooms and air conditioning for all five buildings from Equipment (20) to Purchase Services (40) because the work and corresponding supplies will be done by a vendor.		\$2,091,690
	Total Increase or Decrease:	(+) \$ 2,245,390	(-) \$ 2,245,390
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	3,417,406
	Proposed Amended Total:	\$	3,417,406