



# ROCHESTER COMMUNITY SCHOOLS

## 2022-23 FAST FACTS

### AUDITED ACTUALS 2022-23

Beginning fund balance .....	\$38,835,478
Operating revenue.....	\$228,570,486
Operating expenditures.....	\$223,810,108
Ending fund balance .....	\$43,595,856
Per pupil foundation.....	\$9,150

### COURSES AND ACTIVITIES

- 29 Advanced Placement® courses
- 34 Career and Technical Education courses in business, finance, marketing, engineering and computer science
- 160 high school electives
- 72 Michigan High School Athletic Association varsity teams; 120 sub-varsity athletic teams
- Hundreds of student clubs and STEAM opportunities
- AP Capstone Diploma™ program and Seal of Biliteracy

### POINTS OF PRIDE

- All RCS high schools ranked in the 95th percentile or above for SAT performance in the state of Michigan
- RCS outperforms the state average by 25% and the county average by 16% in language arts and math on the M-STEP
- Awarded Best Community for Music Education eight consecutive years for elementary music and secondary choir, band and orchestra instruction
- Honored for excellence in school budget presentation

### OUR STUDENTS

Total TK-12 enrollment (count day).....	14,803
Pre-kindergarten .....	350
Grades TK-5 .....	6,430
Grades 6-8 .....	3,434
Grades 9-12 .....	4,939
Students receiving special education services.....	1,927
Students, including private school students, served through special education.....	12.63%
Free and reduced lunch eligible .....	15%

### GRADUATES

2021-22 Graduation cohort rate	
Adams High School .....	98.61%
Rochester High School .....	96.29%
Stoney Creek High School.....	99.13%
Non-continuing special education disabled students who graduate with a general education diploma.....	96.9%

### DIVERSITY

Multi-racial .....	4%
Hispanic .....	7%
African American .....	3%
Asian American .....	16%
Caucasian.....	69%
Pacific Islander and Indigenous populations.....	<1%

### OUR SCHOOLS

RCS encompasses 561 acres	
Child care center .....	1
Elementary schools .....	13
Middle schools .....	4
Traditional high schools .....	3
Alternative center for (high school) education .....	1
Virtual Campus (K-12).....	1

### PROGRAMS AND SERVICES

- Rochester Adult Center for Education
- Special Education for ages 0-26
- Pre-kindergarten classes for children, ages 3-4 years
- School-Age Care
- Award-winning art and music programs
- Community enrichment programs

### OUR EMPLOYEES

Employees.....	1,867
Certified teachers and administrators .....	1,090
Non-certified staff .....	777

### TEACHER SALARIES

Beginning schedule teacher salary.....	\$40,610
Highest schedule teacher salary .....	\$95,925

### CONTRACTED SERVICES

- Custodial: ABM Services Group
- Transportation: Durham School Services
- Food service: Chartwells
- Substitute employees: EduStaff
- Pre-school care: Genesee Education Consultant Services

### TECHNOLOGY

- 100 mobile labs with more than 3,200 devices districtwide
- 15,000 Chromebooks for student 1:1 initiative
- 1,500 laptops for teacher, counselors and administrators
- 800 SMART Interactive Flat Panels
- 1,500 surveillance cameras districtwide
- Secure entrances at all schools
- 700+ radios for buildings, transportation and administrators

### TRANSPORTATION

Total number of miles driven annually .....	1,244,722
Total number of students eligible .....	10,838
Number of bus stops.....	3,276

Our mission is to provide a quality education in a caring atmosphere so all students can attain the necessary skills and knowledge to become lifelong learners and contribute to a diverse, interdependent and changing world.