


September 20, 2023



# Measure EE and Measure CL Update



21-22  
Measure CL  
Summary

<b>2021-2022 Revenue/Expenditures</b>		
	20-21 Carryover	\$ 1,524,014.35
	Total Revenue	\$ 1,895,512.69
	<b>Beginning Fund Balance</b>	<b>\$ 3,419,527.04</b>
<b>Description</b>	<b>Major Object</b>	<b>Total</b>
Certificated Salaries	1000s	\$ 861,057.88
Classified Salaries	2000s	\$ 120,837.33
Benefits	3000s	\$ 279,231.84
Instructional Materials	4000s	\$ 380,744.86
Contracts and Services	5000s	\$ 237,791.68
Capital Outlay	6000s	\$ 22,199.83
	<b>Total Expenditures</b>	<b>\$ 1,901,863.42</b>
	21-22 Carryover	\$ 1,517,663.62

Measure CL	\$1,901,863.42
Cash-in-lieu of Ben, Cert Pos	\$6,450.00
Cash-in-lieu of Ben, Clas Pos	\$1,500.00
Class Supp - Xtra Duty	\$564.56
Computer/Technlgy Related Serv	\$6,444.84
Conslt/Ind Contractors(NonEmp)	\$6,224.00
Contracted Services	\$11,701.60
D.O. Management	\$42,834.39
Equipment	\$22,199.83
Hlth & Wlfr Benefits, Cert	\$46,018.96
Hlth & Wlfr Benefits, Class	\$12,121.22
Inst. Matls./Supplies	\$2,984.84
Legal, Audit, & Election Costs	\$4,100.40
Medicare, Cert Positions	\$12,327.87
Medicare, Class Positions	\$1,736.37
Mile/Car/Conference Reimb	\$5,005.00
Non School Lunch Food	\$5,005.52
NonCapitalized Equipment	\$355,348.94
OASDI, Classified Positions	\$7,424.38
Office Supplies	\$16,381.74
Other Services	\$204,315.84
Other Supplies	\$1,023.82
PERS, Classified Positions	\$26,348.85
State Unemploy Insur, Cert Pos	\$4,242.28
State Unemploy Insur, Clas Pos	\$597.27
STRS, Certificated Positions	\$145,736.25
Tchr Xtra Duty-Hrly & Cls Stip	\$1,658.30
Teachers' Salaries	\$859,399.58
Tech. Digital & Info Technican	\$77,438.38
Worker Comp Insur, Cert Pos	\$12,915.85
Worker Comp Insur, Class Pos	\$1,812.54
<b>Grand Total</b>	<b>\$1,901,863.42</b>

# 21-22 Measure CL Detail

<b>2022-2023 Revenue/Expenditures</b>			
	21-22 Carryover	\$	1,517,663.62
	Total Revenue	\$	1,879,877.09
	<b>Beginning Fund Balance</b>	<b>\$</b>	<b>3,397,540.71</b>
<b>Description</b>	<b>Major Object</b>		<b>Total</b>
Certificated Salaries	1000s	\$	1,250,555.93
Classified Salaries	2000s	\$	390,721.82
Benefits	3000s	\$	540,653.78
Instructional Materials	4000s	\$	310,785.74
Contracts and Services	5000s	\$	415,790.83
Capital Outlay	6000s	\$	34,894.71
	<b>Total Expenditures</b>	<b>\$</b>	<b>2,943,402.81</b>
	22-23 Carryover	\$	454,137.90

## 22-23 Measure CL Summary

<b>MEASURE CL</b>	<b>\$2,943,402.81</b>
Cash-in-lieu of Ben, Cert Pos	\$6,000.00
Cash-in-lieu of Ben, Clas Pos	\$6,114.00
Communications	\$3,800.91
Computer/Technlgy Related Serv	\$1,337.99
Conslt/Ind Contractors(NonEmp)	\$13,641.00
Contracted Services	\$56,833.25
D.O. Management	\$120,499.05
Equipment	\$16,815.84
Equipment Replacement	\$15,543.87
Fd Sr/Hlth Clk/Libr&Tec Aid	\$95,710.06
Fingprpt,Phys, XRY&Oth Emp Cst	\$1,800.00
Hlth & Wlfr Benefits, Cert	\$82,105.07
Hlth & Wlfr Benefits, Class	\$32,755.56
Inst. Matls./Supplies	\$16,221.63
Instructional Aide Salary	\$86,902.83
Legal, Audit, & Election Costs	\$4,343.40
Medicare, Cert Positions	\$17,199.21
Medicare, Class Positions	\$5,665.75
Mile/Car/Conference Reimb	\$134.00
NoncCapitalized Equipment	\$293,229.28
OASDI, Certificated Positions	\$64.88
OASDI, Classified Positions	\$24,225.93
Office Supplies	\$771.34
Other Services	\$333,900.28
Other Supplies	\$563.49
PERS, Certificated Positions	\$88.76
PERS, Classified Positions	\$97,036.24
Site Construction	\$2,535.00
State Unemploy Insur, Cert Pos	\$5,433.30
State Unemploy Insur, Clas Pos	\$1,806.53
STRS, Certificated Positions	\$237,546.32
Substitute Teachers	\$12,212.50
Teachers' Salaries	\$1,238,343.43
Tech. Digital & Info Technican	\$87,609.88
Worker Comp Insur, Cert Pos	\$18,757.65
Worker Comp Insur, Class Pos	\$5,854.58
<b>Grand Total</b>	<b>\$2,943,402.81</b>

# 22-23 Measure CL Detail

22-23  
Measure CL  
Staffing

MUSIC/ARTS Teachers	6
PE Teachers	5
PE Instructional Aides	4
STEM Teacher	1
Tech Staff	7

22-23 Major  
Measure CL  
Expenditures

Description	Amount
Chromebooks for Students	\$256,024.44
Crossing Guards	\$56,833.25
Go Guardian (IT Security)	\$15,456
IXL Learning	\$11,000
Renaissance Learning	\$30,127.19
Spectrum Firewall	\$10,458.67
Teacher Laptops	\$58,181.46

# Bond Balances at YEC - 2023

## Ending Fund Balances at Closing - 2023


21.2 Measure E	\$	615.48
21.3 Measure A	\$	84,945.14
21.5 Measure EE	\$	23,041,831.78



Row Labels	Sum of Expenditure
<b>2 Measure E</b>	<b>\$62,809.80</b>
Blanket PO - US Bank - Annual Administration Fee	\$750.00
US BANK	\$750.00
Contract for Program Mgmt Svcs. - Meas EE	\$62,059.80
NAZ Building Program Advisors, Inc.	\$62,059.80
<b>3 Measure A</b>	<b>\$169,618.58</b>
Accrue receivable for US Bank refund check	-\$1,950.00
Blanket PO - US Bank - Annual Administration Fee	\$3,200.00
Contract for Program Mgmt Svcs. - Meas EE	\$142,040.20
NAZ Building Program Advisors, Inc.	\$142,040.20
Reverse 21-22 manual accts payable accrual, jv 23*28	-\$250.00
Software Service to manage construction project	\$3,450.00
COLBI TECHNOLOGIES	\$3,450.00
Temporary Fence around soccer field - 201 N. Douglas	\$8,615.88
DIAMOND ENVIRONMENTAL SERVICES	\$8,615.88
Tr Tao Rossini payments from fund 01.0 to 21.3	\$14,262.50
US Bank - Blanket PO - Annual Administration Fees 2021-22	\$250.00
US BANK	\$250.00
<b>5 Measure EE</b>	<b>\$2,971,542.01</b>
Accrue 22-23 payables	\$188,946.46
Debt Service, Commission Paid, Bond Issuance Cost	\$2,505,868.05
(blank)	\$276,727.50
IT MANAGEMENT CORPORATION	\$276,727.50
<b>Grand Total</b>	<b>\$3,203,970.39</b>

# 22-23 Bond Expenditures

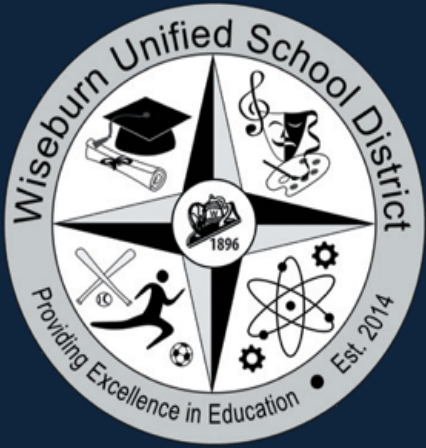
*as of 2023 Year-End Closing*



# 2023-24 Bond Expenditures

*as of 9/19/2023*

Row Labels	Sum of Expenditure
<b>2 Measure A</b>	<b>\$250.00</b>
Blanket PO - US Bank - Annual Administration Fee	\$250.00
US BANK	\$250.00
<b>3 Measure A</b>	<b>\$61,246.18</b>
Blanket PO - US Bank - Annual Administration Fee	\$250.00
US BANK	\$250.00
Contract for Program Mgmt Svcs. - Meas EE	\$5,057.90
NAZ Building Program Advisors, Inc.	\$5,057.90
Software Service to manage construction project	\$53,950.00
COLBI TECHNOLOGIES	\$53,950.00
Temporary Fence around soccer field - 201 N. Douglas	\$1,988.28
DIAMOND ENVIRONMENTAL SERVICES	\$1,988.28
<b>5 Measure EE</b>	<b>\$127,176.80</b>
Contract for Program Mgmt Svcs. - Meas EE	\$71,992.10
NAZ Building Program Advisors, Inc.	\$71,992.10
LPA Agreement 2023-24	\$16,441.25
LPA INC	\$16,441.25
Reconcile prior year payables from 22-23 JVA 24*30	-\$188,946.46
(blank)	-\$188,946.46
Temporary Fence - 13500 Aviation Blvd. (Old Dana)	\$1,481.65
DIAMOND ENVIRONMENTAL SERVICES	\$1,481.65
(blank)	\$226,208.26
IT MANAGEMENT CORPORATION	\$226,208.26
<b>Grand Total</b>	<b>\$188,672.98</b>



# Measure EE | CBOC Bond Program Update No. 2

N|A|Z Building Program Advisors, Inc.

September 21, 2023



# AGENDA

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- ❖ Measure EE Program Update
- ❖ Series A Projects
- ❖ Solar Projects
- ❖ WUSD + Da Vinci CTE Studio
- ❖ General Updates

ENGAGE.



EMPOWER.



ELEVATE.



# MEASURE EE PROGRAM UPDATE No. 2

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*Since our last meeting...*

- ❖ First Issuance - Series A Bond: \$25 Million Received June 2023
- ❖ Developed Series A Projects: (Scope/Budget/Schedule)
- ❖ Developed Design Standards: LPA
- ❖ Established Architectural/Engineering Pool: Six A/E Firms for Five Years
- ❖ Issued Project Specific RFPs to A/E Pool: A/E Firms Have Been Selected
- ❖ *Commenced Design For All Series A Projects!*



# SERIES A BOND

<b>SERIES A DRAW</b>	<b>24,633,951</b>	
Bond Administration	615,849	2.50%
Program Contingency	2,463,395	10.00%
<b>BALANCE SERIES A</b>	<b>21,554,707</b>	
<b>SOFT COSTS</b>	<b>5,388,677</b>	<b>25.00%</b>
<b>HARD COSTS</b>	<b>16,166,030</b>	<b>75.00%</b>



# SERIES A PROJECT BUDGETS

PROJECT NAME	BUDGET	
<b>NETWORK INFRASTRUCTURE</b>	<b>\$3,000,000</b>	
SOFT COST	\$750,000	25%
HARD COSTS	\$2,250,000	75%
<b>135TH &amp; AVIATION SPORTS COMPLEX</b>	<b>\$8,000,000</b>	
SOFT COST	\$2,000,000	25%
HARD COSTS	\$6,000,000	75%
<b>WISEBURN HS SOCCER FIELD</b>	<b>\$2,000,000</b>	
SOFT COST	\$500,000	25%
HARD COSTS	\$1,500,000	75%
<b>DEL AIRE MINOR MOD AND SAFETY &amp; SECURITY</b>	<b>\$8,875,000</b>	
SOFT COST	\$2,218,750	25%
HARD COSTS	\$6,656,250	75%
<b>HOLLYGLEN ES TK CONVERSION PROJECT</b>	<b>\$1,200,000</b>	
SOFT COST	\$300,000	25%
HARD COSTS	\$900,000	75%
<b>DEL AIRE TK CONVERSION PROJECT</b>	<b>\$500,000</b>	
SOFT COST	\$125,000	25%
HARD COSTS	\$375,000	75%

<b>Original Series A Project Budget</b>	<b>\$21,875,000</b>
<b>Total Budget - All Projects</b>	<b>\$23,575,000</b>
<b>Total Soft Costs</b>	<b>\$5,893,750</b>
<b>Total Hard Costs</b>	<b>\$17,681,250</b>
<b>Current Shortfall</b>	<b>\$2,020,293</b>

Note:

Shortfall will be covered by Program Contingency

# NETWORK INFRASTRUCTURE PROJECT

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## Safety & Security Project

- ❖ Total Project Budget: \$3 million
- ❖ IT Equipment Ordered: 4/20/23 (Switches, WAPs, Server, Firewall)
- ❖ Data Center Assessment: LPA (Physical Building Envelope)
  - MEP & Fire Suppression System Recommendations
  - Develop Construction Documents to Submit to DSA: NAC
- ❖ Network Infrastructure Assessment: Cisco
  - Define Scope of Work / Implementation Timeline / Cost
  - Assessment & Recommendations: 6 Weeks to Complete (Starts 10/4)



# DEL AIRE ELEMENTARY SCHOOL

## Safety & Security and Minor Modernization Project

Total Project Budget:

<b>DEL AIRE ES SAFETY &amp; SECURITY AND MINOR MOD</b>		<b>\$8,875,000</b>
SOFT COST	\$2,218,750	25%
HARD COSTS	\$6,656,250	75%

❖ Selected A/E Firm: **NAC Architects**

❖ Project Kick-Off Meeting: **August 11, 2023**

#	ACTIVITY NAME	DURATION (Cal. Days)	START	FINISH	2023		2024						2025						2026																			
					3rd Quarter		4th Quarter			1st Quarter			2nd Quarter			3rd Quarter		4th Quarter				1st Quarter																
					AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR		
27	SERIES A																																					
28	DEL AIRE ES SAFETY & SECURITY AND MINOR MODERNIZATION																																					
29	Site Analysis/Programming	32	8/11/2023	9/11/2023																																		
30	Entitlements (Notice of Exemption)	90	12/5/2023	3/3/2024																																		
31	Design Phase (SD/DD/CD)	193	9/12/2023	3/22/2024																																		
32	DSA Review & Approval	159	3/25/2024	8/30/2024																																		
33	Bid & Award	92	6/27/2024	9/26/2024																																		
34	Construction	397	10/7/2024	11/7/2025																																		
35	Closeout	30	11/10/2025	12/9/2025																																		

# 135<sup>th</sup> & AVIATION SPORTS COMPLEX

## Exterior Play Spaces, Play Fields, Hardcourts

### Total Project Budget:

<b>135TH &amp; AVIATION SPORTS COMPLEX</b>	<b>\$8,000,000</b>	
SOFT COST	\$2,000,000	25%
HARD COSTS	\$6,000,000	75%

- ❖ Selected A/E Firm: **PBK Architects**
- ❖ Project Kick-Off Meeting: **September 5, 2023**

#	ACTIVITY NAME	DURATION (Cal. Days)	START	FINISH	2023			2024						2025						2026												
					3rd Quarter		4th Quarter		1st Quarter			2nd Quarter			3rd Quarter		4th Quarter		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		1st Quarter					
					AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
18	<b>SERIES A</b>																															
19	<b>135TH &amp; AVIATION SPORTS COMPLEX</b>																															
20	Site Analysis/Programming	53	9/5/2023	10/27/2023																												
21	Design Phase (SD/DD/CD)	172	10/30/2023	4/18/2024																												
22	Entitlements	185	11/1/2023	5/3/2024																												
23	DSA Review & Approval	155	4/19/2024	9/20/2024																												
24	Bid & Award	92	7/12/2024	10/10/2024																												
25	Construction	212	10/21/2024	5/20/2025																												
26	Closeout	30	5/21/2025	6/19/2025																												

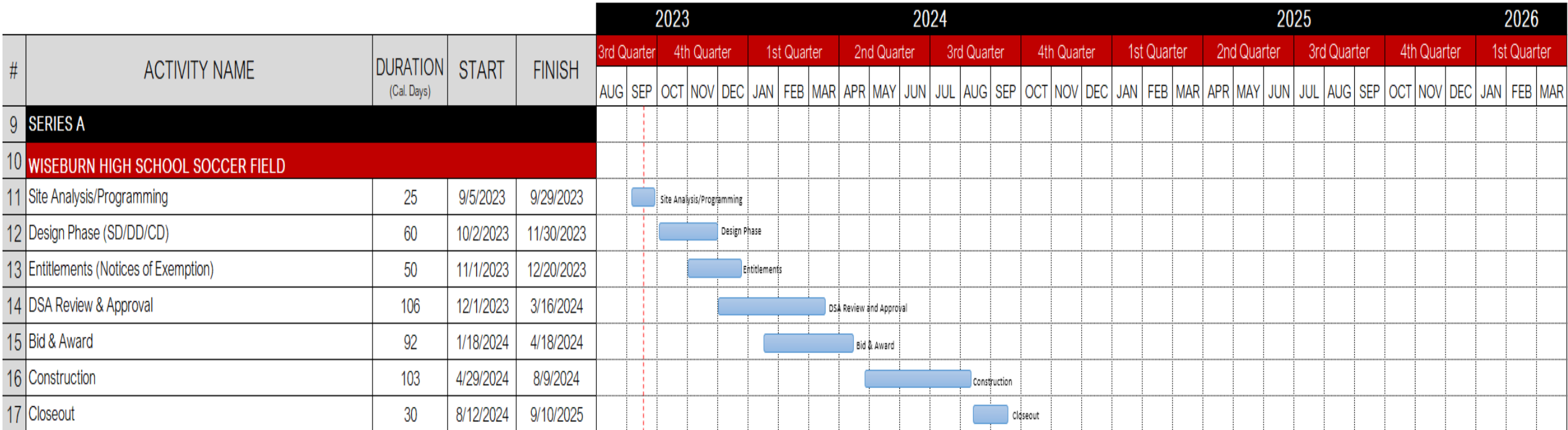
# WISEBURN HIGH SCHOOL SOCCER FIELD

## Exterior Play Spaces, Play Fields, Hardcourts

### Total Project Budget:

<b>WISEBURN HS SOCCER FIELD</b>	<b>\$2,000,000</b>	
SOFT COST	\$500,000	25%
HARD COSTS	\$1,500,000	75%

- ❖ Selected A/E Firm: **PBK Architects**
- ❖ Project Kick-Off Meeting: **September 5, 2023**



# HOLLYGLEN ES TK CONVERSION PROJECT

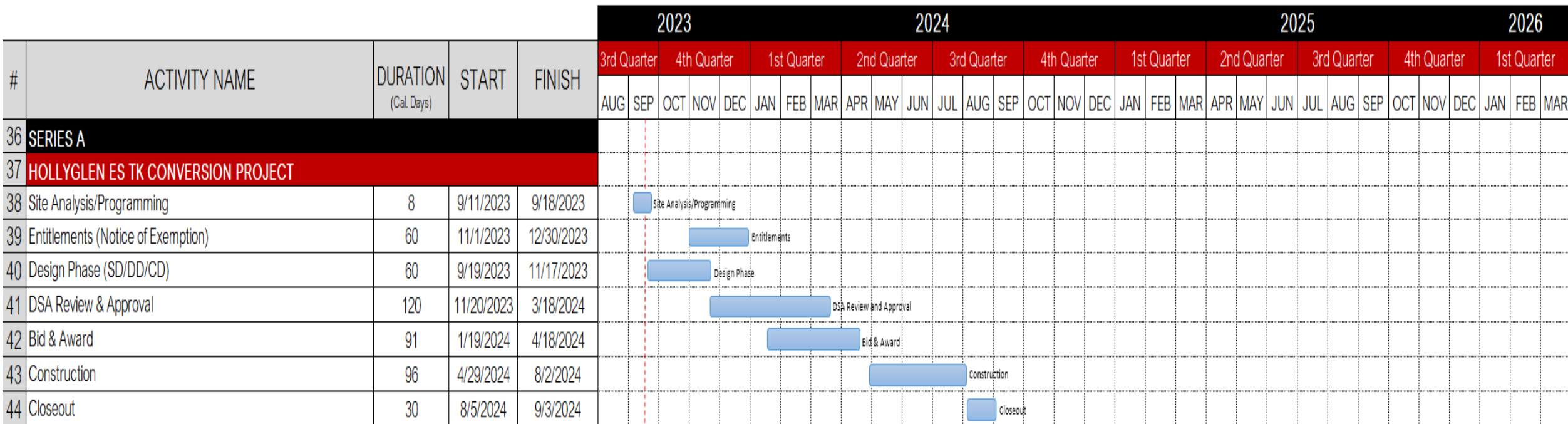
## Reconfigure Classrooms/Shared Collaboration Space

Total Project Budget:

<b>HOLLYGLEN ES TK CONVERSION PROJECT</b>		<b>\$1,200,000</b>
SOFT COST	\$300,000	25%
HARD COSTS	\$900,000	75%

❖ Selected A/E Firm: *Corgan*

❖ Project Kick-Off Meeting: *September 11, 2023*





# HOLLYGLEN ES TK CONVERSION PROJECT



Existing Site Plan

Facilities Master Plan Proposed TK Improvements

# DEL AIRE ES TK CONVERSION PROJECT

## Reconfigure Classrooms/Shared Collaboration Space

Total Project Budget:

<b>DEL AIRE TK CONVERSION PROJECT</b>	<b>\$500,000</b>	
SOFT COST	\$125,000	25%
HARD COSTS	\$375,000	75%

- ❖ Selected A/E Firm: **NAC Architects**
- ❖ Project Kick-Off Meeting: **September 11, 2023**

#	ACTIVITY NAME	DURATION (Cal. Days)	START	FINISH	2023			2024						2025						2026																
					3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter													
					AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
45	<b>SERIES A</b>																																			
46	<b>DEL AIRE ES TK CONVERSION PROJECT</b>																																			
47	Site Analysis/Programming	8	9/11/2023	9/18/2023																																
48	Entitlements (Notice of Exemption)	60	11/1/2023	12/30/2023																																
49	Design Phase (SD/DD/CD)	60	9/19/2023	11/17/2023																																
50	DSA Review & Approval	120	11/20/2023	3/18/2024																																
51	Bid & Award	91	1/19/2024	4/18/2024																																
52	Construction	96	4/29/2024	8/2/2024																																
53	Closeout	30	8/5/2024	9/3/2024																																

# SOLAR PROJECTS SUMMARY

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- ❖ Solar Carports Project Sites:
  - Aviation ES: 151.2 kW
  - Del Aire ES: 265.7 kW
  - Hollyglen ES: 216 kW
  - Wiseburn MS: 415.8 kW
- ❖ Selected Design/Build Firm: SitelogIQ
- ❖ Planned Award of Contract: September 28, 2023, Board Meeting
- ❖ Program Implementation Cost: \$9,676,472
- ❖ Total Amount Financed: \$10,227,029
- ❖ Total Program Savings: \$28,120,603
- ❖ Net Savings After Debt Service: \$17,188,962



# WISEBURN + DA VINCI CTE STUDIO

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## Phase 1 Timeline



- ❖ Re-Issued LLB Project RFQ/P (Preliminary Services): June 1, 2023
- ❖ Job Walk: June 12th (Seven Firms Attended)
- ❖ RFQ/P Responses Due: July 7, 2023 – Five Submissions Received; One Disqualified
- ❖ Firm Interviews: July 24, 2023 – Top Two Firms (Erickson-Hall & Blach)
- ❖ Selected Firm: Erickson-Hall Construction
- ❖ Award of LLB Firm & Preliminary Services: Da Vinci - July 26, 2023, Board Meeting and WUSD - August 17, 2023, Board Meeting
- ❖ CTE Studio Project Kick-Off: September 7, 2023
  - Constructability Review: October 8, 2023
  - Cost Estimate Due: October 20, 2023
- ❖ Award GMP: February 2024 (sooner if possible)
- ❖ Phase 1 Construction Commencement: March 2024 (sooner if possible)
- ❖ Planned Construction Completion: August 2, 2024



# GENERAL UPDATES

## ❖ Communication, Communication, Communication!

- July Newsletter: Issued July 1, 2023
- Measure EE Webpage: Live July 1, 2023
- CBOC Webpage: In Progress
  - Member Bios Needed
  - Headshots
- Measure EE Project Banners: Coming Soon!

**WISEBURN UNIFIED SCHOOL DISTRICT**

**School Board Members**

Nelson Martinez, President  
 Roger Banuelos, Vice President/Clerk  
 JoAnne Kaneda, Member  
 Neil Goldman, Ed.D., Member  
 Rebecca Hamburg-Cappy, Member

Blake Silvers, Ed.D., Superintendent







## Measure EE

### Your Bond Dollars at Work!

# 135th & Aviation Sports Complex

*New Sports Complex Project / Coming Fall 2024!*



HOME / RESOURCES / DISTRICT COMMUNICATIONS

**District Communications**

**District News**

**Measure EE - Your Bond Tax Dollars at Work!**  
 This update aims to provide progress reports to all Wiseburn USD stakeholders regarding Measure EE and other projects funded through means other than Bond Funds.

**Recent Communications**

**July 2023 Newsletter**  
 JULY 1, 2023  
 See the new names of Wiseburn's elementary and middle schools and read about the planning that is underway for several important updates to our facilities with the help of Measure EE funds.

**July 2023 Newsletter**  
 Announcing our new TK-8 school names  
 Exploring a District-operated, non-charter high school option for Wiseburn students  
 2023 Teacher of the Year  
 2023 Classified Employee of the Year

## Measure EE - Your Bond Tax Dollars at Work!

Series A Projects · Measure EE Facts · Facilities Master Plan · FAQs

### July 1, 2023 Update

#### Progress and Allocation of Bond Funds

This update aims to provide progress reports to all Wiseburn USD stakeholders regarding Measure EE and other projects funded through near Funds.

The Measure EE Bond Program, totaling \$98 million, will be divided into four series or bond draws, which will be allocated over the next 10-12 years. Series A, amounting to \$25 million, is scheduled to become available in mid-June 2023.

It is important to note that although the first draw is \$25 million, a portion of it is allocated for specific purposes. Specifically, 2.5% is reserved for fees and 10% is set aside as Program Contingency. This leaves approximately \$21.8 million available for our initial Series A Projects.

Bond Administration fees typically cover expenses related to Bond Counsel, legal services associated with Measure EE, annual financial and public administrative fees, among others. Program Contingency, on the other hand, is intended to cover unforeseen expenses that may arise during execution.

Out of the remaining \$21.8 million, approximately \$5.5 million will be allocated to "Soft Costs," while \$16.4 million will be designated for "Hard Costs" encompassing expenses related to the planning, design, and coordination of construction projects, including architectural and engineering fees, as well as State Architect fees, abatement costs, and Construction Management fees, among others.

In contrast, Hard Costs refer to any expenses associated with the actual construction work, typically involving the General Contractor or Multi-Trade depending on the chosen project delivery method.

#### Series A Projects (Bond Funded)

A lot of thought and consideration went into selecting the first round of projects, "Series A Projects". Some of the project considerations are limited to:

1. Safety and Security = Top Priority
2. Amount of First Bond Draw
3. Condition and Age of School Site (from Facilities Master Plan Condition Assessment Report)
4. Strategic Sequencing of Projects

**THE FOLLOWING PROJECTS REPRESENT THE FIRST ROUND OF MEASURE EE BOND FUNDED PROJECTS**

#### Network Infrastructure Project

Safety and security are paramount concerns for the District, Board of Trustees, and the Wiseburn community. Consequently, the District has undertaken extensive preparations for a major reconstruction of our network infrastructure and equipment, marking the first such endeavor in over two decades. This project will enhance the performance, reliability, safety, and security of our entire District network infrastructure. To support this initiative, the District has initially allocated approximately \$8 million from Measure EE towards conducting assessments, engineering, configuration/programming, procuring new equipment, and executing the implementation plan. Recently, the Board of Trustees approved a contract with IT Management, an experienced engineering firm, to conduct a comprehensive network assessment and design, which will serve as a blueprint for the subsequent implementation phase.

#### Del Aire Elementary School Safety & Security and Minor Modernization Project

The Del Aire Elementary School (formerly Juan de Anza Elementary School) campus is one of the oldest schools in the District. As part of the first round of projects, we will be focusing on the modernization of classrooms and support spaces. This includes upgrading the facilities with state-of-the-art technology and updating the learning environment for students.

In addition to the interior improvements, the safety and security of the campus will be enhanced. By addressing the aging infrastructure, updating equipment, and improving interior finishes, we aim to create a school environment that fosters learning, innovation, and safety.

The District will be issuing a Request for Proposals at the end of June 2023 from our qualified pool of architects and engineers to commence the design process for this project.

#### 135th & Aviation Sports Complex Project

The 135th & Aviation site has undergone significant changes as the original buildings on the premises have been demolished. In their place, an exciting field construction project is being planned, which aims to provide diverse and enhanced facilities for various sports activities.

One of the key features of this project is the addition of ample field space that caters to multiple sports, including Little League Baseball, NFHS Softball, and Youth Soccer. Recognizing the need for essential amenities, the project also includes plans for new parking and restroom facilities. These additions will enhance the overall experience of players, spectators, and staff, providing convenient access and ensuring safe and comfortable conditions for everyone utilizing the site.

#### Wiseburn Soccer Field

We are excited to announce the upcoming construction of the Wiseburn High School Soccer Field, a state-of-the-art facility that will cater to our high school soccer teams, community groups, and individuals alike. This new project entails the development of a synthetic turf field, designed to meet the highest standards of safety, performance, and playability in all weather conditions. We look forward to the completion of this long-awaited construction, which will provide an exceptional venue for our soccer teams/programs, other teams/activities that may need field space and will serve as a benefit to the community.

# Thank You!

# Questions

