



HALDANE

Campus Master Plan Update

December 5, 2023

CMP Project 1 November Community Forum

- There was significant concern presented at the November Community Forum, and in subsequent communication to the Board, about the continuation of the use of fossil fuel-dependent systems to heat and cool the Main Building.
- CSArch has advised that the recommended HVAC work could be explored separately from Project 1.
- The District is working with CSArch to redefine the scope and estimates associated with the remaining components of Project 1; once complete, a revised scope and tax impact model will be presented to the Board.

HVAC Workgroup

- The District is in the process of creating a separate workgroup to examine the initial HVAC recommendation and alternative options for heating and cooling the Main Building.
- NYSERDA has confirmed that the district is eligible for up to 75% reimbursement of the cost of a feasibility study to examine our capacity to utilize a ground-source heat pump system.

Board of Education Next Steps

December 5 BOE	Revisit Community Forum feedback; discuss next steps
December 19 BOE	Refined Project 1 scope and component rationale, including updated tax impact
January 2 BOE	Community input welcome
January 16 BOE	Board adoption of Project 1 components

The Superintendent will continue to meet with community members during the week of December 11.