Wharton Independent School District

Date: D, 2023

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is July of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 12/5//23

1. Electrical rough at Section #8 above ceilings 98% complete
2. Plumbing carrier and sanitary piping at Section #7- 75% complete
3. Interior metal partition framing at Section #7 – 80% complete
4. Exterior metal partitions at Section #2 - #6 95% complete

5. Exterior sheathing at Section #2 - #6 85% complete
6. Wood blocking at parapet of exterior partitions 95% complete
7. Wood parapet sheathing 95% complete
8. Wood blocking at eave extensions on Section #1 95% complete
9. Air barrier and flashing at exterior partitions 60% complete
10. Interior metal partition framing at Sections #2 - #3 90% complete
11. Interior metal partition framing at Section #5 - #6 80% complete
12. Metal partition framing at Section #1 45% complete
13. Installation of suspended FCU's at addition 98% complete
14. Installation of metal duct at addition 90% complete
15. Installation of fire sprinkler system piping 30 % complete
16. Installation of HVAC equipment curbs at roof 90% complete
17. Single ply roofing repairs at Section #1 85% complete
18. Installation of single ply roof at Section #4 complete excluding trims
19. Installation of single ply roof at Section #5 - #6 complete excluding trims
20. Installation of single ply roof at Section #2 ongoing
21. Masonry veneer at Section #4 ongoing
22. Preliminary staking of site sanitary and storm elements complete
23. Main electrical service entrance inspected and approved by City of Wharton

B. PROJECTED WORK thru 1/2/24

1. Continue single ply roofing at addition
2. Complete wood parapet blocking on exterior partitions
3. Complete wood blocking at eave extensions on Section #1
4. Complete exterior metal partition framing at addition
5. Continue interior metal framing at partitions in Section #7
6. Continue interior metal framing at partitions in Section #1

7. Continue interior metal partition framing at Sections #2 - #6
8. Continue exterior sheathing at Metal framed partitions
9. Continue air barrier and flashings at exterior partitions
10. Continue exterior masonry veneer
11. Continue fire sprinkler system piping
12. Complete installation of HVAC equipment curbs at roof
13. Complete installation of suspended FCU's at addition
14. Begin site storm and sanitary elements and piping
15. Continue HVAC duct installation at addition
16. Provide disconnection and reconnection of main electrical service by Center Point

- *Pictures Attached.*








MAX
THERMASHEATH







2.) <u>PROJECT STATUS OVERVIEW – EJM Stadium Dressing Rooms and Field Events / WHS Competition Gym</u>

- Complete
- Warranty work complete for the bleachers in the Gym. Bleachers are 100% functional and in use.

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APPROVED ADDITIONAL PROJECTS

- New marque at WES approved and under construction
  Project underway
- Reroofing of metal walkways at WHS ongoing – 95% complete
- Upgrading Science Lab S2 at WHS ongoing – 98% complete
- Replaced Parking Lot signage at WHS - complete
- Additional storage in Cosmetology ongoing – 95% complete