

**Winton Woods Board Of Education  
Minutes  
Regular Meeting – May 20, 2019**

The Winton Woods Board of Education met in Regular Session on Monday, May 20, 2019 in the Media Center of Winton Woods High School, 1231 W. Kemper Road, Cincinnati, Ohio. President Johnson called the meeting to order at 6:30 p.m.

**ROLL CALL AND PLEDGE OF ALLEGIANCE**

On the roll call the following members were present: Mr. Jeff Berte, Dr. John Cuppoletti, Mrs. Paula Kuhn, Mrs. Katrina Rugless, Dr. Viola Johnson. Also present were: Mr. Anthony Smith, Superintendent and Mr. Randy Seymour, Treasurer.

**DISTRICT HONORS, RECOGNITIONS, SPECIAL PRESENTATIONS**

**WINTON WOODS INTERMEDIATE SCHOOL ART GALLERY WINNERS**

Art Teacher, Ms. Jessica Slezewick

SUPERINTENDENT SELECTION - Angel McMenemy

PRINCIPAL SELECTION - Aaaliyah Voner

HONORABLE MENTION - Ashika Rai

**WINTON WOODS PRIMARY NORTH SCHOOL ART GALLERY WINNERS**

Art Teacher, Ms. Katie Labmeier

SUPERINTENDENT SELECTION - Marian Ortiz Rodas

PRINCIPAL SELECTION - Anthony Haslon

HONORABLE MENTION - Raegan Green, Bebus Gautam, and Sherlyn Ayala Barrueta

**WINTON WOODS ELEMENTARY SCHOOL ART GALLERY WINNERS**

Art Teacher, Ms. MaryGrace Taylor Spalding

SUPERINTENDENT SELECTION - Leniah Hunn

PRINCIPAL SELECTION - Ella Sullivan

HONORABLE MENTION - Itxuk Alvarez Comparan, Espoir Sewovi

**Kiwanis Character is Key Award - Perseverance**

Winton Woods Elementary School - Sean Howard

**Kiwanis Student of the Month Award**

Winton Woods High School - Junior Ortiz

**Skyline Student Athlete of the Month Award**

Winton Woods High School - Ernest Wolke

**Skyline Teacher of the Month Award**

Winton Woods Primary North School - Ms. Kelly Kennedy

**Winton Woods Board Of Education**  
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**DISTRICT HONORS, RECOGNITIONS, SPECIAL PRESENTATIONS – (Cont.)**

**Congressional Art Competition** – Leah Alexander was the winner of this competition and was one of 20 finalists (out of 135 art pieces submitted) for Representative Steve Chabot's Congressional Art Competition for the First District for Hamilton and Warren Counties. Her art work will be framed and hung in Steve Chabot's Hamilton County office for the First District.

**Taft Museum of Art's Artists Reaching Classrooms (ARC) Program Exhibition**

Teauna Allen – winner of iPad Pro

Arris Ferry - winner of \$200 Amazon gift card

**Eighth Grade English/Language Arts and Social Studies "A House Divided" Project**

Winton Woods Middle School - Mr. Brennan Graham, New Tech Coach; Mr. Matt Alander, Ms. Ashley Brand, Mr. Stephen Metz, Ms. Anna Owens, Mr. James Riester, and Ms. Kelly Rozelle, 8th Grade ELASS Teaching Team - The Board of Education recognized these teachers for their exceptional work in conceptualizing and implementing the 8th grade ELASS class "A House Divided" project, along with the "A Community United" forum.

**Inaugural Boys' Baseball Team**

Winton Woods Middle School - Mr. Jack Schramm, Coach

**2019 Hamilton County Education Foundation Celebrate Excellence Educator Award**

Winton Woods High School – Mr. Bradney Ciminowasielewski - The Winton Woods Board of Education recognized Mr. Ciminowasielewski for his hard work, dedication, and outstanding contribution to provide educational support to students as an "Educator of the Year" representing Winton Woods School District.

**2019 Ohio School Breakfast Challenge (OSBC) Champion of Breakfast Award**

Winton Woods Department of Child Nutrition - Mr. Mark Docter, Director – The Board congratulated Mr. Docter for winning this award for his exceptional work in advancing school breakfast at Winton Woods Middle School. He was honored at the OSBC Spring Stakeholder Luncheon.

**Extra Mile Parent Award**

Ms. Melonie Brooks - This award is given every May to parents of their youngest graduating seniors in honor and recognition of outstanding "above and beyond" parent involvement in the Winton Woods City School District throughout the years that their children have attended school in the district.

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**DISTRICT HONORS, RECOGNITIONS, SPECIAL PRESENTATIONS – (Cont.)**

**Community Spirit Award**

Dr. Monica B. Swope, DDS (This award is presented to an organization or individual to recognize their significant contribution(s) to the Winton Woods City School District over a period of several years.)

**PUBLIC COMMENTS**

**COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS**

WWTA REPRESENTATIVE – absent  
OAPSE REPRESENTATIVE – present

**APPROVAL OF MINUTES**

Regular Meeting – April 22, 2019  
Special Meeting – May 13, 2019

**TREASURER'S REPORT**

The Financial Statements for the month of April, 2019 were approved and filed for audit.

**TREASURER'S RECOMMENDATIONS**

**Investments – April, 2019**

**05-62-19** On a motion by Mrs. Kuhn, seconded by Mr. Berte to approve the Investment report for April, 2019.

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.



**Winton Woods Board Of Education**  
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**TREASURER’S RECOMMENDATIONS – (Cont.)**

**Amended Appropriations for Fiscal Year 2019**

**05-63-19** On a motion by Dr. Cuppoletti, seconded by Mrs. Rugless to approve the amended appropriations as follows:

Special Trust (Fund 007)	From \$52,000 To \$64,000	(Additional funds from student trips)
Other Grants (Fund 019)	From \$19,500 To \$31,000	(Additional funds from Ready Schools)
Ohio School Climate State Grant (Fund 499)	\$15,000	(New Grant received by Dr. Holden)
School Quality Improvement (Fund 572)	\$60,600	(New Grant received by Dr. Holden)
Total increase in the amount of	\$99,100	(Total Increase)

(An amended appropriations resolution and estimated certificate of resources will be filed with the Hamilton County Auditor’s Office for approval by the Budget Commission.)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.

**Five Year Forecast – May 2019**

**05-64-19** On a motion by Mr. Berte, seconded by Mrs. Rugless to approve the Five Year Forecast for May 2019 as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.

**Resolution “Five Year Financial Plan”**

**05-65-19** On a motion by Mrs. Kuhn, seconded by Mr. Berte to approve the resolution “Five Year Financial Plan” as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.

**REPORTS OF THE SUPERINTENDENT**

- (a) School Reports
- (b) Facilities



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**SUPERINTENDENT'S RECOMMENDATIONS**

**Personnel Schedules**

**05-66-19** On a motion by Dr. Cuppoletti, seconded by Mrs. Rugless approve the personnel schedules as presented.

**Schedule A – Resignations**

Jordan Abrams, Teacher, WWPB, effective 6/24/19  
Tammy Black, Education Assistant, CB, effective 01/01/20  
Marchell Dace, Teacher, WWMS, effective 07/31/19  
Kevin Mitchell, Education Assistant, WWPB, effective 05/02/19

**Schedule B – Personnel Employment – Certificated**

New Hire:

Lavinia Biernacki, Teacher, WWMS, \$42,928, effective 08/12/19  
James Jansen, Teacher, WWIS, \$51,193, effective 08/12/19  
Veronica Lawrence, Teacher, WWHS, \$44,858, effective 08/12/19  
Michael Roach, Teacher, WWIS, \$48,987, effective 08/12/19

Administrative Contracts for Renewal:

*Two year contracts - 08/01/19-07/31/21*

James DeMark, Assistant Treasurer

**Schedule D – Personnel Employment – Certificated and Non-Certificated  
Supplemental 2018-2019 Contract Year**

*See attached list:*

**Schedule E – Leaves**

Shawna Bocker, Food Service, WWPB, Intermittent, F.M.L.A.  
Marchell Dace, Teacher, WWMS, 04/15/19 – 04/25/19, Paid Administrative Leave  
Marchell Dace, Teacher, WWMS, 04/25/19 – 07/31/19, Unpaid Administrative Leave

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.

**Winton Woods Board Of Education  
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**SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)**

**Resolution Adopting Paper Administration of Ohio State Third Grade Language Arts Assessment and the Alternative Assessment for Students with Significant Cognitive Disabilities**

**05-67-19** On a motion by Mrs. Kuhn, seconded by Mrs. Rugless to approve the resolution “Adopting Paper Administration of Ohio State Third Grade Language Arts Assessment and the Alternative Assessment for Students with Significant Cognitive Disabilities” as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.

**Summer School Program**

**05-68-19** On a motion by Mr. Berte, seconded by Mrs. Kuhn to approve the summer school program as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mrs. Kuhn, Aye; Mrs. Rugless, Aye;  
Dr. Johnson, Aye.

President Johnson declared the motion carried.

**BOARD OF EDUCATION REPORT**

- Legislative Report
- Great Oaks Report

**BOARD MOTIONS/RECOMMENDATIONS**

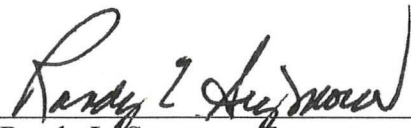
**COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND SUPERINTENDENT**

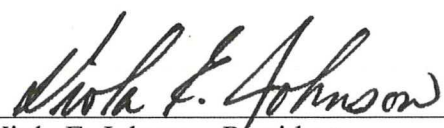
**ADJOURNMENT**

There being no further business, President Johnson declared the meeting adjourned at 8:23 p.m.

**ATTEST:**

**APPROVED:**

  
\_\_\_\_\_  
Randy L. Seymour, Treasurer

  
\_\_\_\_\_  
Viola E. Johnson, President

WINTON WOODS CITY SCHOOLS  
Bank Reconciliation Statement  
Apr 2019 (Year to Date)

Fund Balance		Book Balance		Bank Balance		
001	General Fund	\$21,623,739.05	Beginning Balance	\$88,617,419.46	Fifth Third Bank	\$1,720,804.79
002	Bond Retirement	2,274,920.75			Petty Cash	500.00
003	Permanent Improvement	574,670.94	Plus: Receipts	60,064,013.52	Food Service-Drawer	850.00
004	Building	9,805,615.91	Less: Expenditures	(57,364,035.44)	Athletic-Gate	2,000.00
006	Lunchroom	738,970.98				
007	Special Trust	82,130.54				
010	Classroom Facilities	55,130,007.17				
018	Public School Support	34,531.88	Ending Balance	91,317,397.54	Total	1,724,154.79
019	Local Grants	97,092.36				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	581,733.87	Outstanding Warrants:			
200	Activity Fund	31,217.15				
300	Athletic Fund	95,709.02	Fifth Third Bank	146,611.06	Investments:	
401-9018	Auxillary Services - JPil	215,719.57			Star Ohio	4,643,967.20
439-9019	Early Childhood Education	229.30			Star Ohio - Building Local	1,847,960.64
451-9019	Connectivity	10,800.00			Star Ohio - Building State	9,636,692.98
461-9019	HSTW	0.00			Meeder Investments	14,235,606.00
499-9019	School Safety Grant	14,782.30			Meeder Invest (Building)	59,371,523.04
516-9019	IDEA-B FY19	1,566.36				89,735,749.86
536-9019	School Improvement	0.00				
551-9019	Title III LEP FY19	849.84				
551-9219	Title III Immigrant FY19	(374.11)	Total	146,611.06		
572-9019	Title I FY19	2,666.15				
587-9019	ESCE IDEA-B FY19	154.01				
590-9019	Title II-A	696.22				
599-9019	Title IV-A	0.00				
599-9218	Striving Readers	(31.72)	Book Adjustments		Bank Adjustments	
					EZPay Account	
					Food Service	940.00
					General Acct	1,581.00
					EZPay In-Transit	2,521.00
			Deposit adjustments			
					Food Service April deposited on 5/1	1,582.95
			Total	0.00	Total	4,103.95
Total Fund Balance		91,317,397.54	Book Balance	91,317,397.54	Bank Balance	1,724,154.79
Plus: outstanding warrants		146,611.06	Plus: outstanding warrants	146,611.06	Plus: investments	89,735,749.86
		0.00	Plus: book adjustments	0.00	Plus: bank adjustments	4,103.95
Adjusted Fund Balance		\$91,464,008.60	Adjusted Book Balance	\$91,464,008.60	Adjusted Bank Balance	\$91,464,008.60

I hereby certify the foregoing to be correct to the best of my knowledge and belief

Randy L. Seymour, Treasurer

6.011



# WINTON WOODS CITY SCHOOLS

## General Fund Receipts

April 30, 2019

	<u>Estimated Revenue</u>	<u>% of Revenue</u>	<u>Revenue MTD</u>	<u>Revenue FYTD</u>	<u>Percentage Received</u>
<b>Local:</b>					
Real Estate Taxes	\$22,200,000	44.60%	\$580,944	22,224,016	100.11%
Personal Property	0	0.00%	0	0	0.00%
Tuition (1)	2,675,000	5.37%	117,109	2,063,211	77.13%
Interest	300,000	0.60%	46,435	376,428	125.48%
Student Fees	22,500	0.05%	1,689	8,991	39.96%
Rental Fees	200,000	0.40%	725	153,739	76.87%
Other (2)	845,000	1.70%	88,125	881,074	104.27%
<b>Total Local Revenue</b>	<u>26,242,500</u>	<u>52.72%</u>	<u>835,027</u>	<u>25,707,459</u>	<u>97.96%</u>
<b>State:</b>					
Foundation Fund	19,030,000	38.23%	1,572,501	16,048,805	84.33%
Homestead & Rollback	2,800,000	5.62%	0	1,404,830	50.17%
Other (3)	1,220,000	2.45%	72,465	972,987	79.75%
<b>Total State Revenue</b>	<u>23,050,000</u>	<u>46.31%</u>	<u>1,644,966</u>	<u>18,426,623</u>	<u>79.94%</u>
<b>Federal:</b>					
Other (4)	486,000	0.98%	2,121	626,601	128.93%
<b>Total Federal Revenue</b>	<u>486,000</u>	<u>0.98%</u>	<u>2,121</u>	<u>626,601</u>	<u>128.93%</u>
<b>GRAND TOTAL</b>	<u>\$49,778,500</u>	<u>100.00%</u>	<u>\$2,482,114</u>	<u>44,760,682</u>	<u>89.92%</u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

**WINTON WOODS CITY SCHOOLS**  
**General Fund Expenditures by Object**  
**April 30, 2019**

	<b>Appropriation</b>	<b>% Total</b>	<b>Expended</b>	<b>Expended</b>	<b>Encumbered</b>		
	<b><u>+ Carry Over</u></b>	<b><u>Appr.</u></b>	<b><u>MTD</u></b>	<b><u>FYTD</u></b>	<b><u>FYTD</u></b>	<b><u>Balance</u></b>	<b><u>% Spent</u></b>
Personal Services (100)	\$28,632,400	51.14%	\$2,333,921	\$23,219,792	\$0	\$5,412,608	81.10%
Fringe Benefits (200)	10,582,727	18.90%	769,181	8,293,546	58,451	2,230,729	78.92%
Purchased Services (400)	13,382,204	23.90%	1,052,115	8,777,261	1,796,312	2,808,631	79.01%
Materials & Supplies (500)	1,902,071	3.40%	82,700	1,391,657	217,114	293,299	84.58%
Capital Outlay - New (600)	671,000	1.20%	1,518	225,435	193,766	251,799	62.47%
Other (800)	801,500	1.43%	209,100	646,118	21,634	133,747	83.31%
Transfers/Advances (900)	20,000	0.04%	0	20,000	0	0	100.00%
<b>Total</b>	<b>\$55,991,901</b>	<b>100.00%</b>	<b>\$4,448,535</b>	<b>\$42,573,810</b>	<b>\$2,287,277</b>	<b>\$11,130,814</b>	<b>80.12%</b>

**Object Numbers:**

- 100** - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
- 200** - Retirement, insurance coverage, workers' comp. fringe benefits
- 400** - Purchased services - utilities, postage, repairs, insurance, driver training, lease/purchase, mileage reimbursement, etc.
- 500** - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600** - Capital outlay - purchase of new equipment and vehicles
- 800** - Other - election expense, auditor and treasurer fees, audit costs, membership dues, liability insurance
- 900** - Temporary advances to other funds and transfers

**Appropriation Summary:**

FY19 Appropriations	\$55,892,000
FY18 Carryover Encumbrances	99,901
Total Appropriations	<u>\$55,991,901</u>

# WINTON WOODS CITY SCHOOLS

## General Fund Expenditures by Function

April 30, 2019

	Appropriation	% Total	Expended	Expended	Encumbered		
	<u>+ Carry Over</u>	<u>Appr.</u>	<u>MTD</u>	<u>FYTD</u>	<u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Regular (1100)	\$24,203,009	43.23%	\$1,737,728	\$18,139,862	\$201,019	\$5,862,128	75.78%
Special (1200)	10,354,080	18.49%	926,498	8,184,612	360,274	1,809,194	82.53%
Pupils (2100)	3,376,936	6.03%	237,067	2,538,653	235,060	603,223	82.14%
Instructional Staff (2200)	2,964,410	5.29%	193,771	2,332,989	223,596	407,826	86.24%
Board of Education (2300)	263,440	0.47%	21,454	127,493	37,787	98,160	62.74%
School Adm. (2400)	4,152,452	7.42%	338,373	3,447,215	58,325	646,911	84.42%
Fiscal Services (2500)	1,446,272	2.58%	264,187	1,180,710	33,744	231,818	83.97%
Business Services (2600)	322,291	0.58%	18,802	209,034	12,471	100,786	68.73%
Oper. of Plant (2700)	4,052,435	7.24%	357,211	3,110,514	559,108	382,813	90.55%
Pupil Trans. (2800)	2,675,226	4.78%	209,865	1,838,173	344,876	492,177	81.60%
Central Support Services (2900)	808,000	1.44%	60,429	639,850	15,588	152,562	81.12%
Community Services (3000)	30,100	0.05%	0	9,103	352	20,645	31.41%
Extracurricular (4000)	925,900	1.65%	71,374	689,967	11,827	224,106	75.80%
Capital Outlay (5000)	397,350	0.71%	11,776	105,634	193,250	98,466	75.22%
Contingencies and Transfers (7000)	20,000	0.04%	0	20,000	0	0	100.00%
<b>Total</b>	<b>\$55,991,901</b>	<b>100.00%</b>	<b>\$4,448,535</b>	<b>\$42,573,810</b>	<b>\$2,287,277</b>	<b>\$11,130,814</b>	<b>80.12%</b>

### Functions:

**Instruction (1100 – 1200):** Instruction includes the activities directly dealing with the teaching of pupils or the interaction

between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

**Pupils (2100):** Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

**Instructional Staff (2200):** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

**Board of Education (2300):** Activities concerned with establishing policy in connection with operating the District.

**School Administration (2400):** Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

**Fiscal (2500):** Activities associated with the financial operations of the District. e.g., Treasurer's office.

**Business (2600):** Activities concerned with directing & managing service areas. e.g., Business Manager's office.

**Operation of Plant (2700):** Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

**Transportation (2800):** Activities concerned with the conveyance of students to and from school and to activities.

**Statistical Services (2900):** Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

**Community Services (3200):** Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

**Extracurricular Activities (4000):** Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

**Capital Outlay (5000):** Improvements to the District buildings & land.

**Contingencies (7000):** To be used for unanticipated emergencies.

### Appropriation Summary:

FY19 Appropriations	\$55,892,000
FY18 Carryover Encumbrances	99,901
Total Appropriations	<u>\$55,991,901</u>

6.014



# WINTON WOODS CITY SCHOOLS

## Year To Date Summary as of

April 30, 2019

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$19,436,867	\$44,760,682	\$42,573,810	\$21,623,739	\$2,287,277	\$19,336,462
<b>Special Revenue Funds:</b>						
018 Public School Support	34,254	31,267	30,988	34,532	13,993	20,539
019 Other Grants	94,789	12,000	9,697	97,092	8,574	88,518
034 Classroom Facilities Maint.	390,817	193,371	2,454	581,734	0	581,734
300 District Managed Activity	65,157	182,883	152,331	95,709	43,220	52,489
401 Auxiliary Services	84,943	364,196	233,420	215,720	86,457	129,262
439 Preschool Education	0	95,632	95,403	229	0	229
451 Data Communication	0	10,800	0	10,800	10,800	0
461 Vocational Ed Enhancements	0	6,590	6,590	0	1,410	(1,410)
499 Miscellaneous State Grants	0	22,715	7,933	14,782	15,052	(269)
516 IDEA	5,742	736,893	741,069	1,566	80,784	(79,217)
536 Title I School Improvement	0	62,328	62,328	0	15,198	(15,198)
551 Limited English Proficiency	0	132,050	131,574	476	2,053	(1,577)
572 Title I	0	1,152,261	1,149,595	2,666	61,517	(58,851)
587 IDEA Early	177	15,551	15,573	154	0	154
590 Title II-A	601	105,600	105,505	696	8,314	(7,618)
599 Miscellaneous Federal Grants	0	397,855	397,886	(32)	125,288	(125,320)
<b>Debt Service Funds:</b>						
002 Bond Retirement	2,328,904	3,112,684	3,166,667	2,274,921	0	2,274,921
<b>Capital Projects Funds:</b>						
003 Permanent Improvement	332,384	582,514	340,227	574,671	389,502	185,169
004 Building	10,082,701	509,267	786,352	9,805,616	371,018	9,434,598
010 Classroom Facilities	55,007,458	5,808,477	5,685,927	55,130,007	5,433,126	49,696,881
007 Special Trust	85,627	49,948	53,444	82,131	3,297	78,834
<b>Agency Funds:</b>						
200 Student Activity	40,986	16,789	26,559	31,217	18,374	12,843
022 District Agency	0	7,372	7,372	0	0	0
<b>Enterprise Funds:</b>						
006 Food Services	626,012	1,694,289	1,581,330	738,971	228,049	510,922
<b>Total</b>	<u>\$88,617,419</u>	<u>\$60,064,014</u>	<u>\$57,364,035</u>	<u>\$91,317,398</u>	<u>\$9,203,302</u>	<u>\$82,114,096</u>



TO: WWCSB Board of Education  
 FROM: Randy Seymour, Treasurer  
 DATE: April 30, 2019  
 SUBJECT: April Investments

The Treasurer requests official approval of the following investments of interim funds made April 30, 2019

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
<b>General Fund:</b>				
Money Markets:				
<b>Star Ohio</b>	\$4,643,967	\$7,053	2.60%	
<b>Meeder Investments</b>	14,235,606	38,875	various	
<b>5th/3rd</b>	1,720,805	508	0.20%	Includes earnings credit
	<u>20,600,378</u>	<u>46,435</u>		
<b>Building Fund:</b>				
<b>Local Share:</b>				
Money Markets:				
<b>Star Ohio</b>	1,847,961	5,042	2.60%	
<b>Meeder Investments</b>	59,371,523	142,850	various	
	<u>61,219,484</u>	<u>147,892</u>		
<b>Building Fund:</b>				
<b>State Share:</b>				
Money Markets:				
<b>Star Ohio</b>	9,636,693	21,305	2.60%	
	<u>9,636,693</u>	<u>21,305</u>		
<b>Total</b>	<u>\$91,456,555</u>	<u>\$215,632</u>		

# Winton Woods City School District

## Schedule of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Years Ended June 30, 2016, 2017, & 2018 Actual; Forecasted Fiscal Year's Ending June 30, 2019 thru 2023

	Actual				Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Average Change	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
<b>Revenues</b>									
1.010 General Property Tax (Real Estate)	\$22,095,996	\$22,506,110	\$23,239,784	2.6%	\$22,200,000	\$22,600,000	\$22,600,000	\$22,600,000	\$22,600,000
1.020 Tangible Personal Property Tax									
1.030 Income Tax									
1.035 Unrestricted State Grants-in-Aid	17,412,525	18,593,611	19,353,569	5.4%	19,960,000	20,730,000	20,890,000	20,890,000	20,890,000
1.040 Restricted State Grants-in-Aid	233,622	1,284,728	287,247	186.1%	486,000	400,000	400,000	400,000	400,000
1.045 Restricted Federal Grants-in-Aid - SFSF									
1.050 Property Tax Allocation	3,007,722	2,809,108	2,798,552	-3.5%	2,800,000	2,850,000	2,800,000	2,850,000	2,800,000
1.060 All Other Revenues	3,498,033	4,541,320	4,578,685	15.3%	4,332,500	4,400,000	4,400,000	4,400,000	4,400,000
1.070 Total Revenues	46,247,898	49,734,877	50,257,837	4.3%	49,778,500	50,980,000	51,090,000	51,140,000	51,090,000
<b>Other Financing Sources</b>									
2.010 Proceeds from Sale of Notes									
2.020 State Emergency Loans and Advancements (Approved)									
2.040 Operating Transfers-In									
2.050 Advances-In									
2.060 All Other Financing Sources	35,863	103,275	73,747	79.7%					
2.070 Total Other Financing Sources	35,863	103,275	73,747	79.7%					
2.080 Total Revenues and Other Financing Sources	46,283,761	49,838,152	50,331,584	4.3%	49,778,500	50,980,000	51,090,000	51,140,000	51,090,000
<b>Expenditures</b>									
3.010 Personal Services	23,642,131	25,713,819	27,155,254	7.2%	28,100,000	29,750,000	31,500,000	32,400,000	33,300,000
3.020 Employees' Retirement/Insurance Benefits	8,819,880	8,818,715	9,219,948	2.3%	10,000,000	10,500,000	11,100,000	11,650,000	12,250,000
3.030 Purchased Services	9,194,667	11,132,875	10,920,676	9.6%	11,500,000	11,050,000	11,300,000	11,550,000	11,800,000
3.040 Supplies and Materials	1,963,821	1,631,509	1,647,295	-8.0%	1,700,000	1,650,000	1,700,000	1,750,000	1,800,000
3.050 Capital Outlay	1,190,223	811,387	664,410	-25.0%	450,000	250,000	200,000	250,000	200,000
3.060 Intergovernmental									
Debt Service:									
4.010 Principal-All (Historical Only)									
4.020 Principal-Notes									
4.030 Principal-State Loans									
4.040 Principal-State Advancements									
4.050 Principal-HB 264 Loans									
4.055 Principal-Other									
4.060 Interest and Fiscal Charges									
4.300 Other Objects	730,203	566,264	585,286	-9.5%	665,000	625,000	625,000	650,000	650,000
4.500 Total Expenditures	45,540,925	48,674,569	50,192,869	5.0%	52,415,000	53,825,000	56,425,000	58,250,000	60,000,000
<b>Other Financing Uses</b>									
5.010 Operating Transfers-Out			20,000		20,000	20,000	20,000	20,000	20,000
5.020 Advances-Out									
5.030 All Other Financing Uses									
5.040 Total Other Financing Uses			20,000		20,000	20,000	20,000	20,000	20,000
5.050 Total Expenditures and Other Financing Uses	45,540,925	48,674,569	50,212,869	5.0%	52,435,000	53,845,000	56,445,000	58,270,000	60,020,000
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	742,836	1,163,583	118,715	-16.6%	2,656,500-	2,865,000-	5,355,000-	7,130,000-	8,930,000-
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	17,411,733	18,154,569	19,318,152	5.3%	19,436,867	16,780,367	13,915,367	8,560,367	1,430,367
7.020 Cash Balance June 30	18,154,569	19,318,152	19,436,867	3.5%	16,780,367	13,915,367	8,560,367	1,430,367	7,499,633-
8.010 Estimated Encumbrances June 30	123,804	72,046	99,901	-1.6%	100,000	100,000	100,000	100,000	100,000
<b>Reservation of Fund Balance</b>									
9.010 Textbooks and Instructional Materials									
9.020 Capital Improvements									
9.030 Budget Reserve									
9.040 DPIA									
9.045 Fiscal Stabilization									
9.050 Debt Service									
9.060 Property Tax Advances									
9.070 Bus Purchases									
9.080 Subtotal									
10.010 Fund Balance June 30 for Certification of	18,030,765	19,246,106	19,336,966	3.6%	16,680,367	13,815,367	8,460,367	1,330,367	7,599,633-
<b>Revenue from Replacement/Renewal Levies</b>									
11.010 Income Tax - Renewal									
11.020 Property Tax - Renewal or Replacement									
11.300 Cumulative Balance of Replacement/Renewal Levies									
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	18,030,765	19,246,106	19,336,966	3.6%	16,680,367	13,815,367	8,460,367	1,330,367	7,599,633-
<b>Revenue from New Levies</b>									
13.010 Income Tax - New							1,610,000	3,220,000	3,220,000
13.020 Property Tax - New									
13.030 Cumulative Balance of New Levies							1,610,000	4,830,000	8,050,000
14.010 Revenue from Future State Advancements									
15.010 Unreserved Fund Balance June 30	18,030,765	19,246,106	19,336,966	3.6%	16,680,367	13,815,367	10,070,367	6,160,367	450,367
<b>ADM Forecasts</b>									
20.010 Kindergarten - October Count	276	245	308	7.2%	308	308	308	308	308
20.015 Grades 1-12 - October Count	3,408	3,408	3,583	2.6%	3,583	3,583	3,583	3,583	3,583
<b>State Fiscal Stabilization Funds</b>									
21.010 Personal Services SFSF									
21.020 Employees Retirement/Insurance Benefits SFSF									
21.030 Purchased Services SFSF									
21.040 Supplies and Materials SFSF									
21.050 Capital Outlay SFSF									
21.060 Total Expenditures - SFSF									

See accompanying summary of significant forecast assumptions and accounting policies

Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt



WINTON WOODS CITY SCHOOL DISTRICT  
FISCAL YEAR 2019  
FIVE-YEAR FORECAST ASSUMPTIONS

The forecast is legally adopted by the Board of Education in October and is intended to assist Board members, administration, and interested parties in assessing the fiscal ramifications and consequences of decision-making, or lack thereof, for the District. No number or assumption in this forecast should be considered an absolute because the information relied upon to develop the numbers is in a constant state of change. For example, State budgets are adopted on a two-year cycle, no reasonable assurance can be given that a five-year forecast projection of State funding will bear any resemblance to reality. Therefore, financial forecast documents must be viewed and interpreted as dynamic documents. It is inevitable that no forecast number will be exactly right – but the trend may certainly be relied upon. This forecast will continue to change as events occur and decisions are made.

The Winton Woods City School District is located approximately 15 miles north of Cincinnati, Ohio. It serves an area of 13.2 square miles encompassing the City of Forest Park, Village of Greenhills and a small portion of Springfield Township. The total District population has increased from 27,070 in 1980 to 28,906, latest information available, in 2009.

During the 2017-2018 school year, the District had 3,926 students enrolled in 4 grade level schools serving grades K-6, 1 middle school serving grades 7-8 and 1 high school serving grades 9-12. The District had been experiencing declining enrollment until the 2011-2012 school year in which enrollment began to stabilize. The District also operates a variety of other facilities, including a central administration building, bus garage, maintenance building and several sports fields.

The District provides a full range of programs and services for its students. These include elementary and secondary course offerings at the general, vocational and college preparatory levels. A broad range of co-curricular and extra-curricular activities to complement the students' curricular programs are also offered.

The last tax levy was passed in November of 2009. The residents of the District approved a \$4.2 million ten year emergency levy. Collections of this levy began in January of 2010.

The following is a detailed description of the assumptions made in developing the current Five-Year Plan.

## **Revenues**

### **Line 1.01 General Property Taxes**

Real Estate revenue is based on the most current tax duplicate information received from the Hamilton County Auditor. Property values are established each year by the County Auditor based on new construction and updated values. The Hamilton County Auditor completed the updated reappraisal in 2018 which will be collected in calendar 2019.

Based on the latest information available from the Hamilton County Auditor, the current total property values for collection year 2019 are \$457,788,390; \$339,341,350 for residential and agricultural, \$97,445,170 commercial and industrial and \$21,001,870 public utility personal.

WINTON WOODS CITY SCHOOL DISTRICT  
FISCAL YEAR 2019  
FIVE-YEAR FORECAST ASSUMPTIONS

Due to HB 920, passed in 1976, we do not receive additional revenue on voted millage if property values increase. HB 920 effectively reduces the millage to provide the same amount of revenue as when the millage was passed. In a period of declining property values just the opposite is true. The District will receive the same revenue thus increasing the effective rate. However, the effective rate may never exceed the voted millage. The District does have inside millage of 4.65 mills that is permitted to grow (decline) if the property values increase (decrease). Due to a stable total valuation real estate collections have been held constant.

The Hamilton County Auditor determined that prepaid real estate taxes were up by approximately five percent (5.0%) in calendar year 2018, due to changes in the federal tax code. This resulted in a prepayment increase of approximately \$450,000.00 for fiscal year 2018. The estimated real estate tax collections for fiscal year 2019 have been adjusted to reflect this prepayment which is not anticipated to carry over to future collection years.

Line 1.02 Tangible Personal Property Taxes

Tangible Personal Property Tax (TPP) and Public Utility Personal Property (PUPP) will phase out completely and thus eliminate tangible personal property taxes. The District had a tangible personal property tax base of \$30 million before the phase out began. Tangible property includes business equipment, inventories, and fixtures. The state has phased this tax base out completely. The District's final reimbursement was \$184,683 received in FY16 on a total loss of \$2.3 million. The reimbursement is posted to the Property Tax Allocation line. The reimbursement was completely phased out beginning fiscal year 2017.

Line 1.03 Income Tax

The District does not have an Income Tax.

Line 1.035 Unrestricted Grants-in-Aid

State support for fiscal years 2018 – 2022 has been projected on the most recent information available. The state funding formula changed in FY2014. In FY19 it is estimated that the district will receive \$19.9 million. This includes funding for special education transportation and preschool units. Based upon projections released by the Ohio Department of Education, the District will receive additional state funding in the amount of \$760,000 for FY2020 and \$920,000 for FY21 based upon the most recent information available.

Line 1.04 Restricted Grants-in-Aid

This line item represents the amount of special education catastrophic reimbursement, career and technology education and miscellaneous receipts and reimbursements. This category is forecasted based upon an average of historical trends.



WINTON WOODS CITY SCHOOL DISTRICT  
FISCAL YEAR 2019  
FIVE-YEAR FORECAST ASSUMPTIONS

Line 1.05 Property Tax Allocations

Property Tax Allocation is estimated based on projected Real Estate collections. The funding for this category is received from the 10% tax bill rollback and the 2.5% homestead exemption if applicable. This is the reimbursement received from the State for homestead and rollback. The hold harmless for the Tangible Personal Property Tax payments also is received in this category. The current reimbursement is phased out for FY17.

Line 1.06 All Other Revenue

This includes investment earnings, tuition, local fees and other miscellaneous revenue. This category is not expected to have much growth. Investment earnings were held constant. Fluctuations here are predicated on cash balances as well as economic conditions. This category is forecasted based upon an average of historical trends. For fiscal year 2017 \$1.2 million was received for Medicaid reimbursement. This represented receipts for three prior years. The anticipated annual collection for future years is \$250,000.

Line 2.05 Advances

This is mainly a repayment of advances from the General Fund to State and Federal grant funds that require advances at year end to balance due to reimbursement rules. Winton Woods does not have any advances due to other funds.

**Expenditures**

Line 3.01 Personal Services

Staffing is based on the current levels with growth based on related annual enrollment increases or decreases. Personal services also includes all staffing changes implemented over the last three (3) fiscal year as well as for FY19. No salary increases have been included in the forecast. Horizontal and vertical step advancement has been included and projected for FY19 through FY23.

Line 3.02 Employees' Retirement/Insurance Benefits

Benefits are projected using two categories. The first category, retirement benefits and Medicare, is included at the current employer contribution level of 14% and 1.45% respectively of salaries through FY23. The second category includes health care insurances that are based on demographic enrollments and rates. Health insurance has been projected at an average of five percent (5.0%) for FY20 through FY23. Health insurance will have a significant increase for FY19 due to a premium holiday for the month of November in FY18 which resulted in a savings of approximately \$450,000 for FY18. The district also had some high claims in FY18 resulting in a nine percent (9.0%) increase beginning January 1, 2019. Future health care trends may result in a higher increase, which would negatively affect this forecast. Also included here are unemployment, worker's compensation and tuition reimbursement which were held constant.



WINTON WOODS CITY SCHOOL DISTRICT  
FISCAL YEAR 2019  
FIVE-YEAR FORECAST ASSUMPTIONS

Line 3.03 Purchased Services

Purchased Services projections are based on enrollment, tuition trends and inflation. The major items included in Purchased Services are utilities, professional meeting expenses, curriculum consultants, outside repairs, property and vehicle insurance, student transportation services and tuition for special education needs and Community Schools. Since the Bond Issue passed to construct new facilities, funding for major repairs has been held to a minimum in FY18 and FY19. Added in FY13 were custodial services and in FY15 substitute teaching services. Projections are increased at the average rate of two percent (2.0%).

Line 3.04 Supplies and Materials

The major items included in Supplies and Materials are paper, computer supplies, software, textbooks and library books. Fluctuations from year to year will result from major textbook adoptions.

Line 3.05 Capital Outlay

Capital Outlay projections are based on additional technology, building and equipment needs as the buildings and equipment age and need to be replaced. For FY19, \$200,000 has been included for improvements to the high school athletic facilities, \$200,000 for technology and \$260,000 for buses. No major purchases for capital outlay are anticipated beyond FY19.

Line 4.30 Other Objects

The major items included in Other Objects are county auditor and treasurer fees for collecting taxes, advertising for delinquent taxes and memberships.

Lines 5.XX Other Financing Uses

The Transfer line may include some contingency funds or transfer funds to make some provisions for unanticipated expenditures. Advances are necessary when a lag exists between the time money is expended and when grant money is received on a reimbursement basis. The District does not anticipate an advancement of funds for FY19. The District will have a need to transfer funds to the Athletic Fund for FY19 in the amount of \$20,000.

Line 8.01 Estimated Encumbrances

Encumbrances are legal financial obligations of the District that have not been expended at fiscal year end. Encumbrances are projected to remain at the same level for the projection period. Any increase in this line item would result in an offsetting decrease in the actual cash expenditures listed in lines 5.01 to 5.05 and would therefore not effect the ending cash positions in any year.

WINTON WOODS CITY SCHOOL DISTRICT  
FISCAL YEAR 2019  
FIVE-YEAR FORECAST ASSUMPTIONS

Line 9.03 Budget Reserve

This line item represents the amount required to be set aside for budget stabilization per House Bill 412. Senate Bill 345 eliminated the requirement for school districts to maintain a budget reserve.

Lines 13.XX Revenue from New Levies

This line item represents revenues which will be generated from a proposed additional levy of 6.95 mills.

**Summary**

With the implementation of past cost reductions and additional state aid the District has been able to build a cash reserve. The District needs to make every effort to maintain this cash reserve. The reserve amount will indicate the timing the Board of Education will need to request of the citizens an additional and/or replacement tax levy. It is anticipated the next levy will be a replacement levy for FY20 in the amount of \$4.2 million.

This forecast is based on the above assumption and the information available on the day it was prepared. This forecast is subject to change as circumstances change or additional information becomes available.

Current fiscal year forecast data does not necessarily reflect current School District appropriations, budgets, certifications or other data maintained in the files of the School District, including the Office of the Treasurer of the Board of Education. Future forecast fiscal year data is compiled from public sources to the extent possible and reasonable. Historical data is based on fiscal year end data filed by the Treasurer of the Board of Education. Questions from the community and other users of this data are encouraged. The contact person is Randy Seymour, Treasurer, Board of Education.



WINTON WOODS  
CITY SCHOOL DISTRICT



## Resolution for Five Year Financial Plan

*WHEREAS*, on the 20<sup>th</sup> day of May, 2019 the Winton Woods Board of Education approved and adopted a Five Year Forecast on, for the General Operating Fund budget forecast targeting limits on expenditure growth; and;

*WHEREAS*, the Winton Woods Board of Education will monitor the use of parameters on expenditures as set by this resolution, and continued utilization of these parameters through fiscal year 2023 (2022-2023 school year), and;

*WHEREAS*, the Winton Woods Board of Education has not requested an additional tax levy for operations since 2009, which is currently a ten year span since a request for additional taxes for the day-to-day operations of our schools, and;

*WHEREAS*, the Winton Woods Board of Education has passed a \$4.2 million substitute operating levy on November 6, 2018, which did not increase taxes, and has committed that the current funding will last two (2) years, and

*WHEREAS*, the Winton Woods Board of Education will be proposing a new levy for collection in Fiscal Year 2021; currently estimated at 6.95 mills for an increase of approximately \$3.2 million, which would be the first request for an increase in taxes for twelve (12) years, and

*WHEREAS*, At Winton Woods, resources will be aligned to meet district goals and objectives and all financial decisions will consider the impact on student achievement.

*THEREFORE*, the Winton Woods Board of Education resolves to:

1. Utilize financial parameters
2. Continue its commitment to academic excellence
3. Evaluate the condition of its facilities to maintain the community's investment in them, as well as, the need for technology infrastructure and equipment to provide tools to teach the adopted curriculum aligned to Project Based Learning for Winton Woods's students.

*And FURTHER*, the Winton Woods Board of Education resolves to commit to new financial parameters as follows:

The Winton Woods General Operating Fund budget targets will be no more than an average of a two percent (2.0%) growth of the budget for Fiscal Years FY20 through FY24. The growth measure will be all expenditures with the exception of a negotiated personnel salary increase. Deviations from these parameters must be approved by Board action.



<b>Schedule D</b>		<b>PERSONNEL EMPLOYMENT - CERTIFICATED AND NON- CERTIFICATED (including extra duties)</b>	<b>Board Meeting Date: May 20, 2019</b>		
Page 1					
<b>Name</b>	<b>License/Permit</b>	<b>Teaching/Extra Duty Assgn.</b>	<b>Salary or Rate</b>	<b>Funding</b>	<b>Effective Date</b>
Jordan, Jeanette	N/A	Accompanist	\$28/hr up to 30 hours	General	
Menke Miller, Beth	5 Yr Prof Music P-12 Exp. 2020	Music Stipend	\$1,600.00	General	2018-2019
<b>Category 1: Special Areas - Ten percent (10%) of contracted salary. Must complete five (5) extended days of service.</b>					
Giblin, Gary	5 Yr Prof Soc. St. 7-12 & TESOL Exp. 2019	K-12 ESL Coordinator	\$7,607.40	General	2019-2020
Becci-Youngs, Carol	5 Yr Prof Visual Art K-12 Exp. 2021	K-12 Fine Arts Coordinator	\$8,910.20	General	2019-2020
Barger, Mary	5 Yr Prof Gifted Int. Spc. K-12 Exp. 2020	K-12 Gifted & Talented Coordinator	\$8,301.80	General	2019-2020
Amstutz, Josh	5 Yr Prof Int. Math 7-12 Exp. 2020	Academy of Global Studies Lead	\$6,104.80	General	2019-2020
Alloway, Maylene	5 Yr Prof PK-5, Rdg & TESOL Exp. 2021	Resident Educator Coordinator	\$8,288.90	General	2019-2020
<b>Category 2: Department Head (7-12) - Seven percent (7%) of contracted salary Must complete five (5) extended days of service.</b>					
Alander, Matt	5 Yr Prof English/Hist 7-12 Exp. 2021	MS English Language Arts	\$6,032.46	General	2019-2020
Albers, Melissa	5 Yr Prof Eng. 7-12 Exp. 2019	HS English Language Arts	\$5,444.60	General	2019-2020



Reddert, Jeri	5 Yr Prof Elem 1-8 Exp. 2020	MS Mathematics	\$5,921.58	General	2019-2020
Amstutz, Josh	5 Yr Prof Int. Math 7-12 Exp. 2020	HS Mathematics	\$4,273.36	General	2019-2020
Kirk, Barbette	5 Yr Prof Elem 1-8 Exp. 2021	MS Science	\$5,606.65	General	2019-2020
Ciminowasielewski, Brad	5 Yr. Prof Physics/Phy Science Exp. 2022	HS Science	\$4,273.36	General	2019-2020
Brand, Ashley	5 Yr Prof Int. Soc. St. Exp. 2023	MS Social Studies	\$3,429.09	General	2019-2020
Lock, Andrew	5 Yr Prof Int Soc. Stud. 7-12 Exp. 2020	HS Social Studies	\$4,273.36	General	2019-2020
Steen, Meredith	5 Yr Prof Int. Spec. Exp. 2020	MS Special Education	\$4,273.36	General	2019-2020
Lewis-Davenport, Denise	5 Yr Prof Int. Spec. Exp. 2023	HS Special Education	\$5,776.68	General	2019-2020
Hogue, Jamie	5 Yr Prof Spanish Exp. 2023	Secondary Global Language	\$4,876.62	General	2019-2020
Beischel, John	Permanent School Counselor N/A	Secondary Guidance	\$6,288.31	General	2019-2020
Pope, Kimaya	5 Yr Prof English/TESOL Exp. 2023	HS ESL	\$3,913.28	General	2019-2020

**Category 3: Grade Level or Content Area (K-6) – Three percent 3% of contracted salary Must complete two (2) extended service days.**

Dennis, Rebecca	5 Yr Prof P-3 Exp. 2021	Kindergarten Mathematics - PN	\$1,604.91	General	2019-2020
Hickey, Courtney	5 Yr Prof P-3 Exp. 2022	Kindergarten Mathematics - PS	\$1,752.54	General	2019-2020
Noble, Karly	5 Yr Prof P-3 & 4-5 Exp. 2023	Kindergarten Reading - PN	\$1,469.61	General	2019-2020
Perkins, Emily	5 Yr Prof P-3 Exp. 2021	Kindergarten Reading - PS	\$1,677.12	General	2019-2020
Yancey, Keonna	5 Yr Prof P-3 Exp. 2019	Grade 1 Mathematics - PN	\$2,194.98	General	2019-2020
Haggerty, Alexandra	5 Yr Prof P-3 & 4-5 Exp. 2023	Grade 1 Mathematics - PS	\$1,604.91	General	2019-2020
Starkey, Brooke	5 Yr Prof P-3 Exp. 2023	Grade 2 Mathematics - PN	\$1,677.12	General	2019-2020
Hargrove, Jahquil		Grade 2 Mathematics - PS	\$1,469.61	General	2019-2020
James, Taisha	5 Yr Prof Elem 1-8 Exp. 2019	Grade 3 Mathematics	\$2,515.92	General	2019-2020
Bretz, Phillip	5 Yr Prof Elem K-8 Exp. 2023	Grade 4 Mathematics	\$2,515.92	General	2019-2020
Miller, Kristin	5 Yr Prof 4-9 Math Exp. 2021	Grade 5 Mathematics	\$2,486.67	General	2019-2020
Schutte, Donald	5 Yr Prof Elem 1-8 Exp. 2020	Grade 6 Mathematics	\$2,333.40	General	2019-2020

Mann, Amanda	5 Yr Prof P-3 & Rdg. P-3 Exp. 2021	Grade 1 Reading - PN	\$1,752.54	General	2019-2020
Sarlis, Vickie	5 Yr Prof P-3 Exp. 2023	Grade 1 Reading - PS	\$1,535.79	General	2019-2020
Sutherland, Nicole	5 Yr Prof P-3 & Reading P-3 Exp. 2019	Grade 2 Reading - PN	\$2,089.98	General	2019-2020
Nolan, Diane	5 Yr Prof Elem K-3 Exp. 2021	Grade 2 Reading - PS	\$2,537.82	General	2019-2020
Sanders-James, Canceria	5 Yr Prof Elem K-3 & 1-8 Exp. 2021	Grade 3 English Language Arts	\$2,384.88	General	2019-2020
Webb, Melissa	5 Yr Prof Elem 1-8 Exp. 2023	Grade 4 English Language Arts	\$2,537.82	General	2019-2020
Wilson, Lori	5 Yr Prof 4-9 LA/Rdg & Soc. St Exp. 2019	Grade 5 English Language Arts	\$2,184.00	General	2019-2020
Cornelssen, Cristina	5 Yr Prof Elem 1-8 Exp. 2023	Grade 6 English Language Arts	\$2,402.85	General	2019-2020
Tritschler, Lauren	5 Yr Prof Int. Spec. Exp. 2021	ES Special Education	\$1,752.54	General	2019-2020
Poye, Amanda	5 Yr Prof Int Spec Exp. 2021	IS Special Education	\$1,831.44	General	2019-2020
<b>Category 4: Other District Supplementals</b>					
Rankin, Jeanne	Permanent Elem 1-8 N/A	Title I Coordinator	\$5,000.00	General	2019-2020



<b>Summer Programs:</b>					
Rozelle, Kelly	5 Yr Prof English 7-12 Exp. 2021	Summer School Administrator	\$28/hr up to 126 hours	Title 1	Summer, 2019
Johnson, Laj'Jae	4 Yr Res Int. Spec. Exp. 2020	Summer School (Sub)	\$28/hr	Title 1	Summer, 2019
James, Taisha	5 Yr Prof Elem 1-8 Exp. 2019	Elementary Third Grade Guarantee	\$28/hr up to 94.50 hours	General	Summer, 2019
Sanders-James, Canceria	5 Yr Prof Elem 1-8 Exp. 2021	Elementary Third Grade Guarantee	\$28/hr up to 94.50 hours	General	Summer, 2019
Hartman, Kennedy	4 Yr Res P-3, 4-5 Exp. 2019	Elementary Third Grade Guarantee	\$28/hr up to 94.50 hours	General	Summer, 2019
Webb, Melissa	5 Yr Prof Elem 1-8 Exp. 2023	Elementary Third Grade Guarantee	\$28/hr up to 94.50 hours	General	Summer, 2019
Pope, Kimaya	5 Yr Prof English/TESOL Exp. 2023	High School ESL Summer School	\$28/hr up to 67.5 hours [1]	Title III	Summer, 2019
Walker, Michael	EAP Exp. 2019	High School ESL Summer School Aide	\$19.32/hr up to 67.5 hours	Title III	Summer, 2019
Padilla, Kathryn	5 Yr Prof TESOL Exp. 2022	Elementary ESL Summer School	\$28/hr up to 45 hours	Title III	Summer, 2019
Alloway, Maylene	5 Yr Prof PK-5, TESOL Exp. 2021	Elementary ESL Summer School	\$28/hr up to 45 hours	Title III	Summer, 2019
Mack, Heather	4 Yr Res Int. LA 7-12 Exp. 2022	Elementary ESL Summer School	\$28/hr up to 45 hours	Title III	Summer, 2019



Gill, Kevin	L.T. Sub Int. Lang. Arts Exp. 2019	High School ESL Summer School	\$28/hr up to 67.5 hours	Title III	Summer, 2019
Thompson, Mica	4 Yr Res Int. Lang Arts Exp. 2019	Middle School Grade Recovery	\$28/hr up to 67.5 hours	Title 1	Summer, 2019
Franklin, Winfield	5 Yr Prof Int. Spec. Exp. 2023	Middle School Grade Recovery	\$28/hr up to 67.5 hours	Title 1	Summer, 2019
James, Nyesha	5 Yr Prof Int. Spec. Exp. 2023	Middle School Grade Recovery	\$28/hr up to 67.5 hours	Title 1	Summer, 2019
DeMain, Michael	5 Yr Prof Math 7-12 Exp. 2023	High School - Intro to Algebra I	\$28/hr up to 67.5 hours	Title 1	Summer, 2019
Robinson, Sheila Kay	5 Yr Prof 4-9 Math/Science Exp. 2022	High School Algebra I - Repeat Credit	\$28/hr up to 67.5 hours	Title 1	Summer, 2019
Behler, Nicole	4 Yr Res Int. Math Exp. 2021	High School Algebra I - Repeat Credit	\$28/hr up to 67.5 hours	Title 1	Summer, 2019
Tate, Andre	EAP Exp. 2020	High School Algebra I - Repeat Credit Aide	\$19.22/hr up to 67.5 hours	General	Summer, 2019
O'Malley, Martin	5 Yr Prof Int. Spec. Exp. 2019	Non-Grad Credit Recovery & Online Health (Sub)	\$28/hr	Title 1	Summer, 2019
Abbott, Elisabeth	5 Yr Prof Int. Spec. Exp. 2019	Non-Grad Credit Recovery & Online Health	\$28/hr up to 67.5 hours	General	Summer, 2019
Braswell, Jacquelyn	5 Yr Prof Elem K-8 Exp.	Non-Grad Credit Recovery	\$28/hr up to 67.5 hours	General	Summer, 2019

Rogers, Jeremy	5 Yr Prof History/Poli Sci 9-12 Exp. 2024	EOC Test Preparation	\$28/hr up to 85.5 hours	General	Summer, 2019
Darks, Sean	EAP Exp. 2022	Science Camp	\$20.49/hr up to 67.5 hours	General	Summer, 2019
Morris, Kimberly	5 Yr Prof School Nurse Exp. 2023	Summer School Nurse	\$28/hr	General	Summer, 2019
Lanham, Beverly	5 Yr Prof Ed. of Hand. Exp. 2023	EYS for Special Needs Student	\$28/hr	General	Summer, 2019
Goins, Jinette	RN	Summer School Nurse	\$28/hr	General	Summer, 2019
Lipp, Lisa	RN	Summer School Nurse	\$28/hr	General	Summer, 2019

**A RESOLUTION ADOPTING PAPER ADMINISTRATION OF OHIO STATE THIRD GRADE LANGUAGE ARTS  
ASSESSMENT AND THE ALTERNATIVE ASSESSMENT FOR STUDENTS WITH SIGNIFICANT COGNITIVE  
DISABILITIES**

WHEREAS, Ohio Senate Bill 216 or the Public-School Deregulation Act, signed into law by Governor John Kasich on August 3, 2018, permits public school districts to administer the third grade English Language Arts and/or mathematics state achievement assessments and the Alternative Assessment for Students with Significant Cognitive Disabilities (AASCD) in a paper format or a combination of online and paper format; and

WHEREAS, Ohio Senate Bill 216 authorizes school boards of education to submit a resolution to the Ohio Department of Education by May 1, 2019, any decision to administer these state assessments in a paper format; and

WHEREAS, Ohio Senate Bill 216 requires that a decision to test in a paper or online format for third grade state achievement assessments applies to all schools in the district and to each of the state's 2019-2020 testing windows; and

WHEREAS, Ohio Senate Bill 216 makes an exception for students who have individualized education plans or 504 plans that recommend screening the student online or in a paper format; and

WHEREAS, the Winton Woods City Schools has reviewed available information and considerations impacting the third-grade state achievement assessments when delivered online or in a paper format; and

NOW THEREFORE BE IT RESOLVED that the Winton Woods City Schools Board of Education approves the administration of the third grade English Language Arts state achievement assessment and the AASCD in a paper format while maintaining an online administration of the third-grade mathematics state achievement assessment during the 2019-2020 school year.

Dr. Viola Johnson, President  
Katrina Rugless, Vice President  
Jeff Berte  
Dr. John Cuppoletti  
Paula Kuhn

\_\_\_\_\_ moved and \_\_\_\_\_ seconded the motion to approve *A RESOLUTION ADOPTING PAPER ADMINISTRATION OF OHIO STATE THIRD GRADE LANGUAGE ARTS ASSESSMENT AND THE ALTERNATIVE ASSESSMENT FOR STUDENTS WITH SIGNIFICANT COGNITIVE DISABILITIES* on \_\_\_\_\_, 2019.

AYES: Members Berte, Cupoletti, Johnson, Kuhn, Rugless (5)  
Noes: None



WINTON WOODS CITY SCHOOLS  
A NEW TECH NETWORK DISTRICT  
Ensuring *all students* achieve their highest potential

## WWCS SUMMER SCHOOL 2019

### **3<sup>rd</sup> GRADE READING GUARANTEE SESSION:**

This class is designed for students who may be retained unless they successfully complete the requirements of the 3<sup>rd</sup> Grade Reading Guarantee. Strategies will focus on increasing reading skills above minimum expectations. Students will work to build their fluency and comprehension skills to become proficient readers. The session will be taught by highly qualified reading teachers.

All students are required to take the Ohio State test in Reading and will also have an *additional* opportunity to meet the requirements of the 3<sup>rd</sup> Grade Reading Guarantee via the **MAP (Measures of Academic Progress) test**. This test is a qualifying test to meet the requirements of the 3<sup>rd</sup> Grade Reading Guarantee.

*The MAP test will be given on Monday, July 8.*

*The Ohio State Reading test will be given on Tuesday, July 9 and Wednesday, July 10.*

**\*\*\* Students in the program are expected to take both assessments \*\*\***

**Location: Winton Woods Intermediate School**

Tuesday, June 4 – Wednesday, July 10

Monday through Thursday

**No Class on Fridays**

**No Class on Thursday, July 4**

(21 days)

Class: 8:30am – 11:30am

Lunch: 11:30am -12:00pm





**ENGLISH LANGUAGE PROGRAM:**

**This program is open to students in grades 2-4 and students in grades 9-12.**

The goal of the program is to continue making academic progress for ESL students by providing sufficient time and practice in acquiring vocabulary, reading comprehension, and social adjustment strategies. Students will work to strengthen skills in identified areas:

- Listening, speaking, reading and writing using academic language, content vocabulary, and spoken and written communication
- Distinguishing between important and unimportant text, details, and events
- Responding orally and in writing to texts
- Using English-Spanish cognates (for Spanish-speaking ELLs)
- Combining reading comprehension strategy and cooperative learning

***Students in grades 2-4***

***Location: Winton Woods Intermediate School***

*Monday, June 24 - Wednesday, July 3*

*Monday through Thursday*

**No class on Fridays**

*(7 days)*

Class: 8:30am – 11:30am

Lunch: 11:30am -12:00pm

**ESL ends on July 3, 2019 however, 3<sup>rd</sup> graders who have not passed the Third Grade Guarantee will be testing with the 3<sup>rd</sup> GRADE READING GUARANTEE SESSION: on July 8, 9 and 10.**

***Students in grades 9-12***

***Location: Winton Woods High School***

*Tuesday, June 4 – Thursday, June 27*

*Monday through Thursday*

**No class on Fridays**

*(15 days)*



**SCIENCE SUMMER CAMP:**

This program is for rising 5<sup>th</sup> graders. The camp will involve conducting science inquiry, writing, and science experiments that prepare them for 5th grade.

***Location: Winton Woods Intermediate School***

Tuesday, June 4 – Thursday, June 27

*Monday through Thursday*

**No Class on Fridays**

(15 days)

Class: 8:30am – 11:30am

Lunch: 11:30am - 12:00pm

**MIDDLE SCHOOL GRADE RECOVERY:**

This program is for Middle School students who did not successfully complete the course curriculum. This blended environment offers students the opportunity to accelerate during the summer to be promoted to the next grade.

***Location: Winton Woods Intermediate School***

Tuesday, June 4 – Thursday, June 27

*Monday through Thursday*

**No Class on Fridays**

(15 days)

Class: 8:30am – 11:30am

Lunch: 11:30am - 12:00pm

**INTRO TO ALGEBRA 1:**

This course is ***designed for incoming 9<sup>th</sup> Grade students ONLY*** to prepare students for a successful Algebra I experience by exposing them to new and deeper learning experiences with solving multi-step equations, modeling, graphing and solving linear and quadratic equations.

*Cost: Free of charge for Winton Woods High School students*

***Location: Winton Woods High School***

Monday, June 3 – Thursday, June 27

*Monday through Thursday*

**No Class on Fridays**



(15 days)

Class: 8:30am – 11:30am

**HIGH SCHOOL ALGEBRA 1:**

The goal of this course is to for students to learn Algebra I content and recover credit through mastery of specific content standards. Content includes equations and inequalities, applications of systems of equations, linear and quadratic equations, exponents, linear and quadratic functions and statistics. Credit Recovery for 2018 - 2019 (current 9<sup>th</sup> – 11<sup>th</sup> grade only).

*Cost: Free of charge for Winton Woods High School students*

***Location: Winton Woods High School***

Monday, June 3 – Thursday, June 27

*Monday through Thursday*

**No Class on Fridays**

(15 days)

Class: 8:30am – 11:30am

**NON-GRAD CREDIT RECOVERY:**

Courses available online from home or in-person

Tuesday, June 4 – Friday, June 28 (midnight)

This program is for Winton Woods High School students who did not successfully earn a sufficient number of credits to graduate in May of 2019 and 2018-2019 credit recovery students who did not finish their content courses. Students can opt to complete courses in person in the lab (which is preferred) or virtually from home. There will be a specific section with support for students with disabilities. **ONLINE HEALTH: Students who successfully complete the virtual online course will earn 0.5 high school credit in Health.**

***Mandatory orientation will be held at Winton Woods High School on:***

Monday, June 3, 2019

10:30 am to 11:30 am

***Location: Winton Woods High School***

Monday June 3 – Thursday, June 27

*Monday through Thursday*

**No Class on Fridays**

(16 days)

Class: 8:30am – 11:30am





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### **END OF COURSE PREPARATION & TESTING**

The focus of the End of Course Program is to review content and develop and strengthen test-taking skills. Students will also be expected to practice written response essays. Any student needing to pass any of the seven EOC exams will find this program useful.

***Location: Winton Woods High School***

Monday, June 10 – Thursday, July 11 (***preparation***)

*Monday through Thursday*

**No Class on Thursday, July 4**

**No Class on Fridays**

(19 days)

***\*\*\* Monday, July 15 – Friday, July 19 (assessment)\*\*\****