

Winton Woods Board of Education
Minutes
Regular Meeting – September 28, 2020

The Winton Woods Board of Education met in Regular Session on Monday, September 28, 2020 in the Cafeteria of Winton Woods High School, 1231 W. Kemper Road, Cincinnati, Ohio. Vice President Rugless called the meeting to order at 6:30 p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Mr. Jeff Berte, Dr. John Cuppoletti, Mr. Gino McGowens, Mrs. Katrina Rugless. Absent Dr. Viola Johnson. Also present were: Mr. Anthony Smith, Superintendent and Mr. Randy Seymour, Treasurer.

DISTRICT RECOGNITIONS, HONORS and GIFTS

Special Recognition

The Winton Woods City Schools Board of Education expressed its appreciation to the following district nurses who devoted significant time and effort during the summer to help ensure the students and staff safety:

- Jinette Goins, RN - Winton Woods High School
- Lisa Lipp, RN - Winton Woods Middle School
- Kimberly Morris, RN - Winton Woods Intermediate School
- Erin LeMaster, LPN - Winton Woods Primary South School
- Juanita Russell, LPN - Winton Woods Primary North School
- Marilyn Terry, LPN - Winton Woods Elementary School

Gifts

An individual who wishes to remain anonymous donated approximately 1,000 cloth face masks valued at \$4,000. The Board of Education thanks this individual for their extreme generosity.

PUBLIC COMMENTS

Ms. Monica Parsley, Teacher, briefly addressed the Board concerning the safety of the students as they begin returning to the classroom.

COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTA REPRESENTATIVE – present

OAPSE REPRESENTATIVE – present

APPROVAL OF MINUTES

Regular Meeting – August 24, 2020

Special Meeting – September 14, 2020

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TREASURER'S REPORT

The Financial Statements for the month of August, 2020 were approved and filed for audit.

TREASURER'S RECOMMENDATIONS

Investments – August, 2020

09-70-20 On a motion by Mr. McGowens, seconded by Mr. Berte to approve the Investment report for August, 2020.

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

Resolution – Permanent Appropriations for Fiscal Year 2021

09-71-20 On a motion by Mr. Berte, seconded by Mr. McGowens to approve the Permanent Appropriations for Fiscal Year 2021. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

Resolution for Five Year Financial Plan

09-72-20 On a motion by Mr. Berte, seconded by Dr. Cuppoletti, to approve the "Five Year Financial Plan" as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

Five Year Forecast 2021-2025

09-73-20 On a motion by Mr. McGowens, seconded by Mr. Berte to approve the Five Year Forecast for Fiscal Years 2021 through 2025 as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

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REPORTS OF THE SUPERINTENDENT

- (a) School Reports
- (b) Update on Student Transition to In School Instruction
- (c) Report from LJB “Occupational Environmental and Health Services” (Report Attached)
- (d) Facilities Update – Mr. Steve Denny, Executive Director of Business Affairs

SUPERINTENDENT’S RECOMMENDATION

Personnel Schedules

09-74-20 On a motion by Mr. McGowens, seconded by Mr. Berte to approve the personnel schedules as presented.

Schedule A – Resignations and Retirements

Loretta Gordon, Food Service, effective 08/03/20
Shiritta Nuckols, Bus Assistant, effective 09/11/20
Tara Riley, Tutor, WWES, effective 08/26/20

Schedule B – Personnel Employment – Certificated

Jahquil Hargrove, Teacher, Special Assignment, WWPB, Per Diem, 294.95/day, effective 06/01/20 – 08/09/20
Jessica Walsh, Teacher, WWPB, Contract Renewal, effective 08/10/20

Schedule C – Personnel Employment – Support Staff

Jaqueline Herrera, Sub. Clerical, \$14.15/hr, effective 09/01/20
Cole Simpson, Food Service, WWES, \$13.74/hr, effective 09/28/20
Alexandra Contreras, Spec. Ed. Asst., WWPS, \$16.04/hr, effective 09/15/20

Stadium Cleaners - \$16.73/hr, effective 09/23/20

Bruce Hodge	Alicia Whitaker
David Harrison	Jerome Whitaker
Evelyn Suesberry	

Schedule D – Personnel Employment – Certificated

(See Attached)

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SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)
Personnel Schedules – (Cont.)

Schedule E – Leaves

Linda Allen, Food Service, WWIS, effective 08/11/20 – 11/11/20, F.M.L.A.
Shawna Bocker, Food Service, WWPB, effective 09/01/20 – 08/01/21- Intermittent, F.M.L.A.
Charles Chapman, Bus Driver, effective 08/24/20 – 10/30/20, F.M.L.A.
Christopher Como, Maintenance, effective 10/14/20-11/28/20, F.M.L.A.
Sheryl Conrad, Teacher, WWES, effective 09/21/20 – 02/26/21, F.M.L.A.
Lisa Dye, Teacher, WWHS, effective 09/29/20 – 01/04/21, F.M.L.A.
Mayuanna Ferguson, Special Ed. Asst., WWPS, effective 09/04/20 – 10/26/20, F.M.L.A.
Ellen Gill, Tutor, WWPS, effective 08/10/20 – 11/20/20, F.M.L.A.
Linda Krauser, Special Ed. Asst., WWPS, effective 08/26/20 – 09/22/20, F.M.L.A.
Brandi Miller, Teacher, WWHS, effective 08/31/20 – 10/16/20 - Intermittent, F.M.L.A.
Andrea Revels, Special Ed. Asst., WWMS, effective 08/10/20 – 10/20/20, F.M.L.A.
Leslie Roberts-Nutt, Bus Driver, effective 08/23/20 – 05/20
21 – Intermittent, F.M.L.A.
Shernell Taylor, Bus Driver, effective 08/28/20 – 11/12/20 - Intermittent, F.M.L.A.
Sarah Todd, Teacher, WWPB, effective 09/17/20 – 06/01/21, F.M.L.A.
Ron Wright, Security, WWHS, effective, 08/31/20 – Intermittent, F.M.L.A.
Jennifer Svach, Teacher, WWES, effective 08/17/20 – 09/28/20, E.F.M.L.A.

Schedule M – Termination

Stephanie Lattimore, Bus Driver, effective 09/29/20
Tieshea Williams, Bus Driver, effective 09/29/20

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

Schools Declared Impractical to Provide Transportation

09-75-20 On a motion by Mr. Berte, seconded by Mr. McGowens to approve the list of Schools Declared Impractical to Provide Transportation for the 2020-2021 school year as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

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SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

School Bus Stops for the 2020-2021 School Year

09-76-20 On a motion by Mr. McGowens, seconded by Dr. Cuppoletti to approve the school bus stops for the 2020-2021 school year as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

Resolution – National Principals Month

09-77-20 On a motion by Mr. Berte, seconded by Dr. Cuppoletti to approve the Resolution “National Principals Month – October 2020” as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

Resolution – National School Bus Safety Week

09-78-20 On a motion by Dr. Cuppoletti, seconded by Mr. McGowens to approve the Resolution “National School Bus Safety Week – October 19-23, 2020” as presented. (Attached)

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye

Vice President Rugless declared the motion carried.

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

BOARD MOTIONS/RECOMMENDATIONS

Mrs. Rugless will serve as the delegate to the 2020 Ohio School Boards Association Capital Conference and Mr. Berte will serve as the alternate delegate. The Ohio School Board Association Capital Conference is November 7-10, 2020.

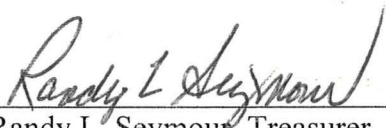
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**COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND
SUPERINTENDENT**

ADJOURNMENT

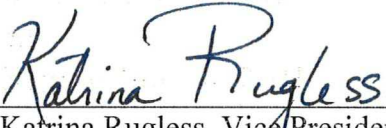
There being no further business, Vice President Rugless declared the meeting adjourned at 8:31 p.m.

ATTEST:



Randy L. Seymour, Treasurer

APPROVED:

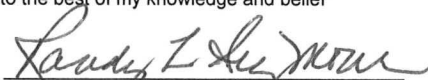


Katrina Rugless, Vice President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
August 2020 (Year to Date)

Fund Balance			Book Balance		Bank Balance		
001	General Fund	\$22,979,975.06	Beginning Balance	\$53,145,027.47	Fifth Third Bank	\$1,582,751.60	
002	Bond Retirement	3,994,575.24			Petty Cash	500.00	
003	Permanent Improvement	1,089,722.22	Plus: Receipts	20,347,171.16	Food Service-Drawer	850.00	
004	Building	4,441,932.54	Less: Expenditures	(15,577,933.86)	Athletic-Gate	2,000.00	
006	Lunchroom	568,557.83					
007	Special Trust	111,603.77					
010	Classroom Facilities	23,521,448.53					
018	Public School Support	40,755.14	Ending Balance	57,914,264.77	Total	1,586,101.60	
019	Local Grants	148,227.76					
022	District Agency	0.00					
034	Classroom Facilities Maintenance	1,030,922.73	Outstanding Warrants:				
200	Activity Fund	30,635.13					
300	Athletic Fund	53,488.99	Fifth Third Bank	185,077.42	Investments:		
401-9020	Auxillary Services - JPIL	116,834.33			Star Ohio	13,502,944.68	
439-9021	Early Childhood Education	0.00			Star Ohio - Building Local	11,080,889.99	
451-9021	Connectivity	0.00			Star Ohio - Building State	1,944,143.35	
461-9021	HSTW	0.00			Meeder Investments	10,824,160.63	
467-9021	Student Wellness	(164,103.05)			Meeder Invest (Building)	19,160,160.69	
499-9020	Safety and Security Grant	0.00				56,512,299.34	
507-9021	ESSER	(28,637.35)					
510-9021	CRF	0.00					
516-9020	IDEA-B	(2,555.41)	Total	185,077.42			
536-9020	Title I Non-Competive School Improv	0.00					
551-9020	Title III LEP	(829.06)					
551-9220	Title III Immigrant	0.00					
572-9020	Title I	(16,256.33)					
572-9220	SQI FY20	0.00	Book Adjustments	0.00	Bank Adjustments		
587-9020	ESCE IDEA-B	(413.75)			Pay School Accounts		
590-9020	Title II-A	(221.55)			Food Service	161.25	
599-9020	Title IV-A	(1,398.00)			General Acct	780.00	
599-9220	Striving Readers	0.00			Pay School In-Transit	941.25	
			Total	0.00	Total	941.25	
Total Fund Balance			57,914,264.77	Book Balance	57,914,264.77	Bank Balance	1,586,101.60
Plus: outstanding warrants			185,077.42	Plus: outstanding warrants	185,077.42	Plus: investments	56,512,299.34
			0.00	Plus: book adjustments	0.00	Plus: bank adjustments	941.25
Adjusted Fund Balance			\$58,099,342.19	Adjusted Book Balance	\$58,099,342.19	Adjusted Bank Balance	\$58,099,342.19

I hereby certify the foregoing to be correct to the best of my knowledge and belief


Randy L. Seymour, Treasurer

WINTON WOODS CITY SCHOOLS

General Fund Receipts

August 31, 2020

	<u>Estimated Revenue</u>	<u>% of Revenue</u>	<u>Revenue MTD</u>	<u>Revenue FYTD</u>	<u>Percentage Received</u>
Local:					
Real Estate Taxes	\$22,215,000	45.45%	\$4,220,000	10,440,000	47.00%
Personal Property	0	0.00%	0	0	0.00%
Tuition (1)	2,255,000	4.61%	80,611	161,221	7.15%
Interest	350,000	0.72%	38,447	56,441	16.13%
Student Fees	5,000	0.01%	100	100	2.00%
Rental Fees	100,000	0.20%	39,915	40,440	40.44%
Other (2)	672,000	1.37%	372	136,298	20.28%
Total Local Revenue	<u>25,597,000</u>	<u>52.37%</u>	<u>4,379,445</u>	<u>10,834,500</u>	<u>42.33%</u>
State:					
Foundation Fund	18,910,000	38.69%	1,575,933	3,151,904	16.67%
Homestead & Rollback	2,800,000	5.73%	0	0	0.00%
Other (3)	1,117,000	2.29%	130,382	206,135	18.45%
Total State Revenue	<u>22,827,000</u>	<u>46.71%</u>	<u>1,706,315</u>	<u>3,358,039</u>	<u>14.71%</u>
Federal:					
Other (4)	450,000	0.92%	0	2,522	0.56%
Total Federal Revenue	<u>450,000</u>	<u>0.92%</u>	<u>0</u>	<u>2,522</u>	<u>0.56%</u>
GRAND TOTAL	<u>\$48,874,000</u>	<u>100.00%</u>	<u>\$6,085,760</u>	<u>14,195,062</u>	<u>29.04%</u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS

General Fund Expenditures by Object

August 31, 2020

	Appropriation <u>+ Carry Over</u>	% Total <u>Appr.</u>	Expended <u>MTD</u>	Expended <u>FYTD</u>	Encumbered <u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Personal Services (100)	\$29,932,000	52.92%	\$2,244,232	\$4,571,497	\$0	\$25,360,503	15.27%
Fringe Benefits (200)	11,145,688	19.70%	853,060	1,636,980	226,560	\$9,282,148	16.72%
Purchased Services (400)	12,829,328	22.68%	828,970	1,459,030	5,467,894	\$5,902,404	53.99%
Materials & Supplies (500)	1,520,988	2.69%	170,345	234,803	433,770	\$852,415	43.96%
Capital Outlay (600)	124,475	0.22%	0	3,901	43,573	\$77,000	38.14%
Other (800)	741,000	1.31%	7,957	23,678	102,743	\$614,579	17.06%
Transfers/Advances (900)	270,000	0.48%	0	0	0	\$270,000	0.00%
Total	\$56,563,478	100.00%	\$4,104,565	\$7,929,890	\$6,274,539	\$42,359,049	25.11%

Object Numbers:

- 100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
- 200 - Retirement, Insurance coverage, workers' comp., fringe benefits
- 400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
- 500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600 - Capital outlay - purchase of new equipment and vehicles
- 800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
- 900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY21 Appropriations	\$56,444,850	
FY20 Carryover Encumbrances	118,628	
Total Appropriations	<u>\$56,563,478</u>	6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
August 31, 2020

	Appropriation	% Total	Expended	Expended	Encumbered		
	+ Carry Over	Appr.	MTD	FYTD	FYTD	Balance	% Spent
Regular (1100)	\$23,827,876	42.13%	\$1,776,263	\$3,485,226	\$706,426	\$19,636,224	17.59%
Special (1200)	11,935,800	21.10%	803,994	1,577,267	1,698,114	8,660,419	27.44%
Pupils (2100)	3,082,900	5.45%	228,747	476,708	538,574	2,067,618	32.93%
Instructional Staff (2200)	3,018,830	5.34%	166,879	348,441	683,526	1,986,863	34.18%
Board of Education (2300)	168,400	0.30%	1,872	2,272	53,884	112,244	33.35%
School Adm. (2400)	4,328,300	7.65%	335,605	650,013	244,788	3,433,498	20.67%
Fiscal Services (2500)	1,494,550	2.64%	83,169	180,643	174,180	1,139,727	23.74%
Business Services (2600)	316,739	0.56%	25,119	41,921	46,173	228,645	27.81%
Oper. of Plant (2700)	3,662,600	6.48%	421,240	648,257	1,678,057	1,336,286	63.52%
Pupil Trans. (2800)	2,558,000	4.52%	154,602	306,975	280,807	1,970,218	22.98%
Central Support Services (2900)	760,000	1.34%	63,730	119,209	35,564	605,226	20.36%
Community Services (3000)	38,000	0.07%	58	7,379	4,642	25,979	31.64%
Extracurricular (4000)	1,006,484	1.78%	36,012	71,026	57,044	878,414	12.72%
Capital Outlay (5000)	95,000	0.17%	7,276	14,552	72,760	7,688	91.91%
Contingencies and Transfers (7000)	270,000	0.48%	0	0	0	270,000	0.00%
Total	\$56,563,478	100.00%	\$4,104,565	\$7,929,890	\$6,274,539	\$42,359,049	25.11%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction

between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office.

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities.

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land.

Contingencies (7000): To be used for unanticipated emergencies.

Appropriation Summary:

FY20 Appropriations	\$56,444,850
FY19 Carryover Encumbrances	118,628
Total Appropriations	<u>\$56,563,478</u>

WINTON WOODS CITY SCHOOLS

Year To Date Summary as of

August 31, 2020

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$16,714,803	\$14,195,062	\$7,929,890	\$22,979,975	\$6,274,539	\$16,705,436
Special Revenue Funds:						
018 Public School Support	38,414	3,447	1,105	40,755	1,700	39,055
019 Other Grants	148,356	3,088	3,216	148,228	2,500	145,728
034 Classroom Facilities Maint.	949,673	85,000	3,750	1,030,923	11,250	1,019,673
300 District Managed Activity	66,771	2,912	16,193	53,489	60,590	(7,101)
401 Auxiliary Services	65,883	90,928	39,976	116,834	53,121	63,713
439 Preschool Education	0	0	0	0	0	0
451 Data Communication	0	0	0	0	0	0
461 Vocational Ed Enhancements	0	0	0	0	0	0
467 Student Wellness and Success	0	0	164,103	(164,103)	177,521	(341,624)
499 School Safety Grant	0	0	0	0	0	0
507 ESSER	(58,824)	109,223	79,037	(28,637)	499,547	(528,185)
510 Coronavirus Relief	0	0	0	0	225,063	(225,063)
516 IDEA	(28,792)	137,874	111,638	(2,555)	0	(2,555)
536 Title I School Improvement	(2,489)	7,974	5,484	0	0	0
551 Limited English Proficiency	(8,498)	16,691	9,022	(829)	588	(1,417)
572 Title I & SQI	(71,070)	255,650	200,836	(16,256)	154,177	(170,434)
587 IDEA Early	234	1,393	2,041	(414)	0	(414)
590 Title II-A	(6,177)	26,401	20,446	(222)	2,250	(2,472)
599 Miscellaneous Federal Grants	(43,813)	43,813	1,398	(1,398)	369,419	(370,817)
Debt Service Funds:						
002 Bond Retirement	2,594,575	1,400,000	0	3,994,575	2,841,143	1,153,433
Capital Projects Funds:						
003 Permanent Improvement	887,173	255,000	52,451	1,089,722	290,003	799,719
004 Building	4,969,184	25,696	552,947	4,441,933	3,513,504	928,429
010 Classroom Facilities	26,134,741	3,379,708	5,993,001	23,521,449	30,391,031	(6,869,583)
007 Special Trust	113,472	220	2,088	111,604	1,665	109,939
Agency Funds:						
200 Student Activity	31,635	0	1,000	30,635	0	30,635
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	649,776	307,094	388,312	568,558	403,521	165,037
Total	<u>\$53,145,027</u>	<u>\$20,347,171</u>	<u>\$15,577,934</u>	<u>\$57,914,265</u>	<u>\$45,273,133</u>	<u>\$12,641,132</u>



TO: WWCS D Board of Education
 FROM: Randy Seymour, Treasurer
 DATE: August 31, 2020
 SUBJECT: August Investments

The Treasurer requests official approval of the following investments of interim funds made August 31, 2020

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
General Fund:				
Money Markets:				
Star Ohio	\$13,502,945	\$2,505	0.25%	
Meeder Investments	10,824,161	35,315	various	
5th/3rd	1,582,752	628	0.20%	Includes earnings credit
	<u>25,909,857</u>	<u>38,447</u>		
Building Fund:				
Local Share:				
Money Markets:				
Star Ohio	11,080,890	1,569	0.25%	
Meeder Investments	19,160,161	89,044	various	
	<u>30,241,051</u>	<u>90,613</u>		
Building Fund:				
State Share:				
Money Markets:				
Star Ohio	1,944,143	483	0.25%	
	<u>1,944,143</u>	<u>483</u>		
Total	<u>\$58,095,051</u>	<u>\$129,543</u>		

Appropriation Resolution

For Fiscal Year 2021

Winton Woods City School District Board of Education

(Rev. Code Sec. 5705.38)

The Board of Education of the Winton Woods City School District, Hamilton County, Ohio, met in regular session on the 27th day of August, 2020, in the High School Media Center located at 1231 W. Kemper Road with the following Board of Education Members present:

Dr. John Cuppoletti
Mr. Gino McGowens
Mrs. Katrina Rugless
Mr. Jeff Berte

Mr. Berte moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Winton Woods City School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2021, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year, as follows:

001 - GENERAL FUND

1000 INSTRUCTION

1100	Regular Instruction	
100	Personal Services - Salaries.....	13,750,000.00
200	Employee Benefits (Retirement and Insurance).....	4,832,000.00
400	Purchased Services.....	4,566,200.00
500	Supplies & Materials.....	616,750.00
600	Capital Outlay.....	5,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Regular Instruction.....	23,769,950.00
1200	Special Instruction	
100	Personal Services - Salaries.....	6,350,000.00
200	Employee Benefits (Retirement and Insurance).....	2,452,000.00
400	Purchased Services.....	3,064,800.00
500	Supplies & Materials.....	69,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Special Instruction.....	11,935,800.00
	TOTAL INSTRUCTION.....	35,705,750.00

2000 SUPPORTING SERVICES

2100	Support Services - Pupils	
100	Personal Services - Salaries.....	1,560,000.00
200	Employee Benefits (Retirement and Insurance).....	554,000.00
400	Purchased Services.....	835,600.00
500	Supplies & Materials.....	79,300.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	54,000.00
	Total Support Services - Pupils.....	3,082,900.00
2200	Support Services - Instructional Staff	
100	Personal Services - Salaries.....	1,430,000.00
200	Employee Benefits (Retirement and Insurance).....	572,200.00
400	Purchased Services.....	781,700.00
500	Supplies & Materials.....	117,800.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	108,000.00
	Total Support Services - Instructional Staff.....	3,009,700.00
2300	Support Services - Board of Education	
100	Personal Services - Salaries.....	20,000.00
200	Employee Benefits (Retirement and Insurance).....	3,400.00
400	Purchased Services.....	58,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	87,000.00
	Total Support Services - Board of Education.....	168,400.00
2400	Support Services - Administration	
100	Personal Services - Salaries.....	2,950,000.00
200	Employee Benefits (Retirement and Insurance).....	1,149,000.00
400	Purchased Services.....	142,400.00
500	Supplies & Materials.....	58,900.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	28,000.00
	Total Support Services - Administration.....	4,328,300.00
2500	Support Services - Fiscal	
100	Personal Services - Salaries.....	605,000.00
200	Employee Benefits (Retirement and Insurance).....	253,550.00
400	Purchased Services.....	175,000.00
500	Supplies & Materials.....	7,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	454,000.00
	Total Support Services - Fiscal.....	1,494,550.00

2600	Support Services - Business	
100	Personal Services - Salaries.....	142,000.00
200	Employee Benefits (Retirement and Insurance).....	58,200.00
400	Purchased Services.....	101,400.00
500	Supplies & Materials.....	11,650.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	3,000.00
	Total Support Services - Business.....	316,250.00
2700	Operation and Maintenance of Plant Services	
100	Personal Services - Salaries.....	695,000.00
200	Employee Benefits (Retirement and Insurance).....	312,600.00
400	Purchased Services.....	2,412,000.00
500	Supplies & Materials.....	192,000.00
600	Capital Outlay.....	40,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Operation and Maintenance of Plant Services.....	3,651,600.00
2800	Support Services - Pupil Transportation	
100	Personal Services - Salaries.....	1,250,000.00
200	Employee Benefits (Retirement and Insurance).....	599,000.00
400	Purchased Services.....	444,000.00
500	Supplies & Materials.....	255,000.00
600	Capital Outlay.....	10,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Support Services - Pupil Transportation.....	2,558,000.00
2900	Support Services - Central Administration	
100	Personal Services - Salaries.....	520,000.00
200	Employee Benefits (Retirement and Insurance).....	183,000.00
400	Purchased Services.....	52,000.00
500	Supplies & Materials.....	5,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Support Services - Central Administration.....	760,000.00
	TOTAL SUPPORTING SERVICES.....	19,369,700.00

3000 OPERATION OF NON-INSTRUCTIONAL SERVICES

3200	Community Services	
100	Personal Services - Salaries.....	0.00
200	Employee Benefits (Retirement and Insurance).....	0.00
400	Purchased Services.....	33,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	5,000.00
	Total Community Services.....	38,000.00

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES..... 38,000.00

4000 EXTRACURRICULAR ACTIVITIES

4100	Academic & Subject Oriented Activities	
100	Personal Services - Salaries.....	155,000.00
200	Employee Benefits (Retirement and Insurance).....	28,500.00
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Academic & Subject Oriented Activities.....	183,500.00

4500	Sports Oriented Activities	
100	Personal Services - Salaries.....	495,000.00
200	Employee Benefits (Retirement and Insurance).....	138,300.00
400	Purchased Services.....	52,000.00
500	Supplies & Materials.....	60,000.00
600	Capital Outlay.....	25,000.00
800	Miscellaneous Expenditures.....	2,000.00
	Total Sports Oriented Activities.....	772,300.00

4600	School & Public Service Co-Curricular Activities	
100	Personal Services - Salaries.....	10,000.00
200	Employee Benefits (Retirement and Insurance).....	600.00
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total School & Public Service Co-Curricular Activities.....	10,600.00

TOTAL EXTRACURRICULAR ACTIVITIES..... 966,400.00

5000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

5200	Site Improvement Services	
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Site Improvement Services.....	0.00

5300	Building Architect Services	
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Site Improvement Services.....	0.00

5600	Building Improvement Services	
400	Purchased Services.....	95,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Building Improvement Services.....	95,000.00

TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES..... 95,000.00

6000 DEBT SERVICES

6100	Debt Service	
814	Energy Conservation Principal.....	0.00
824	Energy Conservation Interest.....	0.00
	Total Repayment of Short Term Debt - Notes.....	0.00

7000 OTHER USES OF FUNDS

7100	Contingencies.....	250,000.00
7200	Transfers.....	20,000.00
7200	Refund of Prior Year Receipts.....	0.00
	Total Other Uses of Funds.....	270,000.00

TOTAL GENERAL FUND APPROPRIATIONS 56,444,850.00

002 - BOND RETIREMENT FUND

2000 SUPPORTING SERVICES

2500	Support Services - Fiscal	
800	Miscellaneous Expenditures.....	47,000.00

6000 DEBT SERVICES

6100	Debt Service	
811	Redemption of Principal Bonds.....	570,000.00
812	Redemption of Principal Notes.....	0.00
821	Interest on Bonds.....	2,300,000.00
822	Interest on Notes.....	0.00
830	Other Debt Service Payments.....	

TOTAL DEBT SERVICES	2,870,000.00
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TOTAL BOND RETIREMENT FUND	2,917,000.00
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ANNUAL APPROPRIATION RECAP

All Fund Types

Governmental Fund Types

Fund	Class/Name	Fund Number	Appropriation
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General Fund Class

	General Fund	001	56,444,850.00
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Special Revenue Class

	Public School Support	018	46,000.00
	Other Grants	019	90,500.00
	Athletic	300	280,000.00
	Auxiliary Services	401	430,000.00
	Early Childhood Ed. - Preschool	439	100,000.00
	Data Communications	451	10,800.00
	Vocatlional Ed. Enhancements	461	8,000.00
	Student Success and Wellness	467	1,100,000.00
	Ohio School Climate State Grant	499	15,000.00
	Elementary and Secondary Emergency Relief (ESSER)	507	1,000,000.00
	Coronavirus Relief	510	225,065.00
	Special Education, Part B-IDEA	516	950,000.00
	School Improvement Sub. A Title I	536	27,500.00
	Title III-LEP	551	60,000.00
	Title I	572	1,455,000.00
	School Quality Improvement	572	144,000.00
	Early Childhood Spec. Ed. IDEA	587	17,400.00
	Imprv. Teacher Quality, Title II-A	590	196,650.00
	Title IV A	599	60,000.00
	Striving Readers Grant	599	330,000.00
	Total Special Revenue Funds		6,545,915.00

Debt Service Fund Class

	Bond Retirement Fund	002	2,917,000.00
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Capital Project Fund Class

	Permanent Improvement	003	701,000.00
	Building Fund	004	1,400,000.00
	Classroom Facilities	010	2,800,000.00
	Classroom Facilities Maintenance	034	23,000.00

Total Capital Project Funds			4,924,000.00
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Enterprise Fund Class

Food Service	006	2,870,000.00
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Trust Fund Class

Special Trust	007	85,500.00
Endowments	008	<u>0.00</u>

Total Trust Fund Class		85,500.00
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Agency Fund Class

Student Managed Activities (Student Activity Accounts)	200	20,000.00
Other Agency	022	<u>8,000.00</u>

Total Agency Fund Class		28,000.00
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Total Appropriations - All Fund Types		<u><u>73,815,265.00</u></u>
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Seconded by Mr. McGowen, as recommended by the Treasurer.

Vote: Mr. Berte, Aye; Dr. Cuppoletti, Aye; Mr. McGowens, Aye; Mrs. Rugless, Aye.



WINTON WOODS
CITY SCHOOL DISTRICT



Resolution for Five Year Financial Plan

WHEREAS, on the 28th day of September, 2020 the Winton Woods Board of Education approved and adopted a Five Year Forecast on, for the General Operating Fund budget forecast targeting limits on expenditure growth; and;

WHEREAS, the Winton Woods Board of Education will monitor the use of parameters on expenditures as set by this resolution, and continued utilization of these parameters through fiscal year 2025 (2024-2025 school year), and;

WHEREAS, the Winton Woods Board of Education has not requested an additional tax levy for operations since 2009, which is currently a ten year span since a request for additional taxes for the day-to-day operations of our schools, and;

WHEREAS, the Winton Woods Board of Education has passed a \$4.2 million substitute operating levy on November 6, 2018, which did not increase taxes, and has committed that the current funding will last two (2) years, and

WHEREAS, the Winton Woods Board of Education will be proposing a new levy for collection in Fiscal Year 2021; currently estimated at 6.95 mills for an increase of approximately \$3.2 million, which would be the first request for an increase in taxes for twelve (12) years, and

WHEREAS, At Winton Woods, resources will be aligned to meet district goals and objectives and all financial decisions will consider the impact on student achievement.

THEREFORE, the Winton Woods Board of Education resolves to:

1. Utilize financial parameters
2. Continue its commitment to academic excellence
3. Evaluate the condition of its facilities to maintain the community's investment in them, as well as, the need for technology infrastructure and equipment to provide tools to teach the adopted curriculum aligned to Project Based Learning for Winton Woods's students.

And FURTHER, the Winton Woods Board of Education resolves to commit to new financial parameters as follows:

The Winton Woods General Operating Fund budget targets will be no more than an average of a two percent (2.0%) growth of the budget for Fiscal Years FY21 through FY25. The growth measure will be all expenditures. Deviations from these parameters must be approved by Board action.

Winton Woods City School District

Schedule of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Years Ended June 30, 2018, 2019, & 2020 Actual; Forecasted Fiscal Year's Ending June 30, 2021 thru 2025

September 28, 2020	Actual				Forecasted				
	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Average Change	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Revenues									
1.010 General Property Tax (Real Estate)	23,239,784	\$22,224,016	\$22,706,720	-1.1%	\$22,215,000	\$22,215,000	\$22,215,000	\$22,215,000	\$22,215,000
1.020 Tangible Personal Property Tax									
1.030 Income Tax									
1.035 Unrestricted State Grants-in-Aid	19,353,569	20,067,096	19,722,502	1.0%	19,810,000	20,050,000	20,300,000	20,300,000	20,300,000
1.040 Restricted State Grants-in-Aid	287,247	674,372	1,070,418	96.7%	667,000	650,000	650,000	650,000	650,000
1.045 Restricted Federal Grants-in-Aid - SFSF									
1.050 Property Tax Allocation	2,798,552	2,780,006	2,769,953	-0.5%	2,800,000	2,800,000	2,800,000	2,850,000	2,800,000
1.060 All Other Revenues	4,578,685	4,352,607	3,694,452	-10.0%	3,382,000	4,100,000	4,100,000	4,100,000	4,100,000
1.070 Total Revenues	50,257,837	50,098,097	49,964,045	-0.3%	48,874,000	49,815,000	50,065,000	50,115,000	50,065,000
Other Financing Sources									
2.010 Proceeds from Sale of Notes									
2.020 State Emergency Loans and Advancements (Approved)									
2.040 Operating Transfers-In									
2.050 Advances-In									
2.060 All Other Financing Sources	73,747								
2.070 Total Other Financing Sources	73,747								
2.080 Total Revenues and Other Financing Sources	50,331,584	50,098,097	49,964,045	-0.4%	48,874,000	49,815,000	50,065,000	50,115,000	50,065,000
Expenditures									
3.010 Personnel Services	27,155,254	28,173,865	28,410,826	2.3%	29,150,000	29,750,000	30,350,000	30,950,000	31,600,000
3.020 Employees' Retirement/Insurance Benefits	9,219,948	9,862,399	10,139,883	4.9%	10,650,000	11,100,000	11,600,000	12,100,000	12,600,000
3.030 Purchased Services	10,920,676	10,986,984	10,435,794	-2.2%	10,700,000	10,900,000	11,050,000	11,300,000	11,500,000
3.040 Supplies and Materials	1,647,295	1,692,574	1,400,265	-7.3%	1,450,000	1,500,000	1,550,000	1,600,000	1,650,000
3.050 Capital Outlay	664,410	416,107	54,483	-62.1%	50,000	250,000	50,000	250,000	50,000
3.060 Intergovernmental									
Debt Service:									
4.010 Principal-All (Historical Only)									
4.020 Principal-Notes									
4.030 Principal-State Loans									
4.040 Principal-State Advancements									
4.050 Principal-HB 264 Loans									
4.055 Principal-Other									
4.060 Interest and Fiscal Charges									
4.300 Other Objects	585,286	566,236	604,790	1.8%	741,000	750,000	750,000	750,000	750,000
4.500 Total Expenditures	50,192,869	51,698,165	51,046,041	0.9%	52,741,000	54,250,000	55,350,000	56,950,000	58,150,000
Other Financing Uses									
5.010 Operating Transfers-Out	20,000	20,000	20,000		20,000	20,000	20,000	20,000	20,000
5.020 Advances-Out									
5.030 All Other Financing Uses									
5.040 Total Other Financing Uses	20,000	20,000	20,000		20,000	20,000	20,000	20,000	20,000
5.050 Total Expenditures and Other Financing Uses	50,212,869	51,718,165	51,066,041	0.9%	52,761,000	54,270,000	55,370,000	56,970,000	58,170,000
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	118,715	1,620,068-	1,101,996-	-748.3%	3,887,000-	4,455,000-	5,305,000-	6,855,000-	8,105,000-
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	19,318,152	19,436,867	17,816,799	-3.9%	16,714,803	12,827,803	8,372,803	3,067,803	3,787,197-
7.020 Cash Balance June 30	19,436,867	17,816,799	16,714,803	-7.3%	12,827,803	8,372,803	3,067,803	3,787,197-	11,892,197-
8.010 Estimated Encumbrances June 30	72,046	99,901	118,625	28.7%	100,000	100,000	100,000	100,000	100,000
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials									
9.020 Capital Improvements									
9.030 Budget Reserve									
9.040 DPIA									
9.045 Fiscal Stabilization									
9.050 Debt Service									
9.060 Property Tax Advancements									
9.070 Bus Purchases									
9.080 Subtotal									
10.010 Fund Balance June 30 for Certification of	19,364,821	17,716,898	16,596,178	-7.4%	12,727,803	8,272,803	2,967,803	3,887,197-	11,992,197-
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal									
11.020 Property Tax - Renewal or Replacement									
11.300 Cumulative Balance of Replacement/Renewal Levies									
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	19,364,821	17,716,898	16,596,178	-7.4%	12,727,803	8,272,803	2,967,803	3,887,197-	11,992,197-
Revenue from New Levies									
13.010 Income Tax - New									
13.020 Property Tax - New					1,610,000	3,220,000	3,220,000	3,220,000	3,220,000
13.030 Cumulative Balance of New Levies					1,610,000	4,830,000	8,050,000	11,270,000	14,490,000
14.010 Revenue from Future State Advancements									
15.010 Unreserved Fund Balance June 30	19,364,821	17,716,898	16,596,178	-7.4%	14,337,803	13,102,803	11,017,803	7,382,803	2,497,803
ADM Forecasts									
20.010 Kindergarten - October Count	304	321	293	-1.6%	307	307	307	307	307
20.015 Grades 1-12 - October Count	3,622	3,690	3,754	1.8%	3,769	3,769	3,769	3,769	3,769
State Fiscal Stabilization Funds									
21.010 Personal Services SFSF									
21.020 Employees Retirement/Insurance Benefits SFSF									
21.030 Purchased Services SFSF									
21.040 Supplies and Materials SFSF									
21.050 Capital Outlay SFSF									
21.060 Total Expenditures - SFSF									

See accompanying summary of significant forecast assumptions and accounting policies

Includes: General fund, Emergency Levy fund, Textbook fund and any portion of Debt Service fund related to General fund debt

WINTON WOODS CITY SCHOOL DISTRICT
FISCAL YEAR 2021
FIVE-YEAR FORECAST ASSUMPTIONS

The forecast is legally adopted by the Board of Education by the end of October and is intended to assist Board members, administration and interested parties in assessing the fiscal ramifications and consequences of decision-making, or lack thereof, for the District. No number or assumption in this forecast should be considered an absolute because the information relied upon to develop the numbers is in a constant state of change. For example, State budgets are adopted on a two-year cycle, no reasonable assurance can be given that a five-year forecast projection of State funding will bear any resemblance to reality. Therefore, financial forecast documents must be viewed and interpreted as dynamic documents. It is inevitable that no forecast number will be exactly right – but the trend may certainly be relied upon. This forecast will continue to change as events occur and decisions are made.

The Winton Woods City School District is located approximately 15 miles north of Cincinnati, Ohio. It serves an area of 13.2 square miles encompassing the City of Forest Park, Village of Greenhills and a small portion of Springfield Township. The total District population has increased from 27,070 in 1980 to 28,906, latest information available, in 2009.

During the 2018-2019 school year, the District had 4,011 students enrolled in 4 grade level schools serving grades PK-6, 1 middle school serving grades 7-8 and 1 high school serving grades 9-12. The District had been experiencing declining enrollment until the 2011-2012 school year in which enrollment began to stabilize. The District also operates a variety of other facilities, including a central administration building, bus garage, maintenance building and several sports fields.

The District provides a full range of programs and services for its students. These include elementary and secondary course offerings at the general, vocational and college preparatory levels. A broad range of co-curricular and extra-curricular activities to complement the students' curricular programs are also offered.

The last tax levy was passed in November 2018. This was a continuing replacement levy, which replaced a \$4.2 million emergency levy which would have expired at the end of 2019. The District plans to submit to the voters a 6.95 mill operating levy at the November 2020 election to take effect January 1, 2021.

The following is a detailed description of the assumptions made in developing the current Five-Year Plan.

Revenues

Line 1.01 General Property Taxes

Real Estate revenue is based on the most current tax duplicate information received from the Hamilton County Auditor. Property values are established each year by the County Auditor based on new construction and updated values. The Hamilton County Auditor completed the updated reappraisal in 2018 which began collections in 2019. The reappraisal for 2021 has not been released to date.

Based on the latest information available from the Hamilton County Auditor, the current total property values for collection year 2020 are \$464,665,780; \$344,573,120 for residential and agricultural, \$96,905,050 commercial and industrial and \$23,187,610 public utility personal.

WINTON WOODS CITY SCHOOL DISTRICT
FISCAL YEAR 2021
FIVE-YEAR FORECAST ASSUMPTIONS

Due to HB 920, passed in 1976, we do not receive additional revenue on voted millage if property values increase. HB 920 effectively reduces the millage to provide the same amount of revenue as when the millage was passed. In a period of declining property values just the opposite is true. The District will receive the same revenue thus increasing the effective rate. However, the effective rate may never exceed the voted millage. The District does have inside millage of 4.65 mills that is permitted to grow (decline) if the property values increase (decrease).

The Hamilton County Auditor determined that prepaid real estate taxes were up by approximately five percent (5.0%) in calendar year 2018, due to changes in the federal tax code. This resulted in a prepayment increase of approximately \$450,000 for fiscal year 2018. The real estate tax collections for fiscal year 2019 reflect this prepayment which is not anticipated to carry over to future collection years. Real estate taxes have been reduced by approximately \$500,000 due to anticipated increase in delinquencies due to current economic conditions during the COVID pandemic. However, due to a relatively stable total valuation, total real estate collections have been held constant for fiscal years 2021 through 2025.

Line 1.02 Tangible Personal Property Taxes

Tangible Personal Property Tax (TPP) and Public Utility Personal Property (PUPP) will phase out completely and thus eliminate tangible personal property taxes. The District had a tangible personal property tax base of \$30 million before the phase out began. Tangible property includes business equipment, inventories and fixtures. The state has phased this tax base out completely. The District's final reimbursement was \$184,683 received in FY16 on a total loss of \$2.3 million. The reimbursement is posted to the Property Tax Allocation line. The reimbursement was completely phased out beginning fiscal year 2017.

Line 1.03 Income Tax

The District does not have an Income Tax.

Line 1.035 Unrestricted Grants-in-Aid

State support for fiscal years 2020 through 2025 has been projected on the most recent information available. The state funding formula is currently under committee study. The state funding was frozen at FY 2019 funding levels. The Governor enacted additional funding beginning in FY20 for student wellness and success. These funds will be accounted for in Fund 467. Winton Woods received \$750,000 for FY20 and will receive \$1,104,000 for FY21. However, these funds will not be included on the forecast for FY20 and FY21.

Due to the COVID-19 Pandemic the anticipated revenue from the state has been reduced for FY20 and FY21 by \$551,000. It is estimated that the district will receive \$19.8 million for FY21. This includes funding for special education transportation and preschool units. Estimated state funding for FY22 through FY25 has been held conservatively estimated due to the current economic conditions.

WINTON WOODS CITY SCHOOL DISTRICT
FISCAL YEAR 2021
FIVE-YEAR FORECAST ASSUMPTIONS

Line 1.04 Restricted Grants-in-Aid

This line item represents the amount of special education catastrophic reimbursement, career and technology education and miscellaneous receipts and reimbursements. This category is forecasted based upon an average of historical trends.

Line 1.05 Property Tax Allocations

Property Tax Allocation is estimated based on projected Real Estate collections. The funding for this category is received from the 10% tax bill rollback and the 2.5% homestead exemption if applicable. This is the reimbursement received from the State for homestead and rollback. The hold harmless funding for the Tangible Personal Property Tax payments also is received in this category. The current reimbursement was phased out for FY17.

Line 1.06 All Other Revenue

This includes investment earnings, tuition, local fees and other miscellaneous revenue. This category is not expected to have much growth. Investment earnings were held constant. Fluctuations here are predicated on cash balances as well as economic conditions. This category is forecasted based upon an average of historical trends.

Line 2.05 Advances

This is mainly a repayment of advances from the General Fund to State and Federal grant funds that require advances at year end to balance due to reimbursement rules. Winton Woods does not have any advances due to other funds.

Expenditures

Line 3.01 Personnel Services

Staffing is based on the current levels with growth based on related annual enrollment increases or decreases. Personal services also include all staffing changes implemented over the last three (3) fiscal years as well as for FY21. Negotiated salary increases have been included in the forecast. Horizontal and vertical step advancements have been included and projected for FY21 through FY25.

WINTON WOODS CITY SCHOOL DISTRICT
FISCAL YEAR 2021
FIVE-YEAR FORECAST ASSUMPTIONS

Line 3.02 Employees' Retirement/Insurance Benefits

Benefits are projected using two categories. The first category, retirement benefits and Medicare, is included at the current employer contribution level of 14% and 1.45% respectively of salaries through FY25. The second category includes health care insurances that are based on demographic enrollments and rates. Health insurance had a significant increase for FY19 due to a premium holiday for the month of November in FY18 which resulted in a savings of approximately \$450,000 for FY18. The district also had some high claims in FY18 resulting in a nine percent (9.0%) increase beginning January 1, 2019. Future health care trends may result in a higher increase, which would negatively affect this forecast, currently a seven percent (7.0%) average increase has been projected FY21 through FY25. Also included here are unemployment, worker's compensation and tuition reimbursement which were held constant. Unemployment has been increased due to increased claims during current economic crisis.

Line 3.03 Purchased Services

Purchased Services projections are based on enrollment, tuition trends and inflation. The major items included in Purchased Services are utilities, professional meeting expenses, substitute teachers, curriculum consultants, outside repairs, property and vehicle insurance, student transportation services and tuition for special education needs and Community Schools. Since the Bond Issue passed to construct new facilities, funding for major repairs has been held to a minimum since FY18. Added in FY13 were custodial services and in FY15 substitute teaching services. Projections are increased at the average rate of two percent (2.0%).

Line 3.04 Supplies and Materials

The major items included in Supplies and Materials are paper, computer supplies, software, textbooks and library books. Fluctuations from year to year will result from major textbook adoptions.

Line 3.05 Capital Outlay

Capital Outlay projections are based on additional technology, building and equipment needs as the buildings and equipment age and need to be replaced. For FY21, \$80,000 has been included for small equipment replacement needs. Two new buses have been projected to be purchased in FY22 and FY24.

Line 4.30 Other Objects

The major items included in Other Objects are county auditor and treasurer fees for collecting taxes, advertising for delinquent taxes and memberships.

WINTON WOODS CITY SCHOOL DISTRICT
FISCAL YEAR 2021
FIVE-YEAR FORECAST ASSUMPTIONS

Lines 5.XX Other Financing Uses

The Transfer line may include some contingency funds or transfer funds to make some provisions for unanticipated expenditures. Advances are necessary when a lag exists between the time money is expended and when grant money is received on a reimbursement basis. The District does not anticipate an advancement of funds for FY21. The District will have a need to transfer funds to the Athletic Fund for FY21 in the amount of \$20,000.

Line 8.01 Estimated Encumbrances

Encumbrances are legal financial obligations of the District that have not been expended at fiscal year end. Encumbrances are projected to remain at the same level for the projection period. Any increase in this line item would result in an offsetting decrease in the actual cash expenditures listed in lines 5.01 to 5.05 and would therefore not affect the ending cash positions in any year.

Line 9.03 Budget Reserve

This line item represents the amount required to be set aside for budget stabilization per House Bill 412. Senate Bill 345 eliminated the requirement for school districts to maintain a budget reserve.

Lines 13.XX New Levies

This line item represents revenues which will be generated from a proposed additional operating levy of 6.95 mills.

Summary

With the implementation of past cost reductions and additional state aid the District has been able to build a cash reserve. The District needs to make every effort to maintain this cash reserve. The ending cash balance indicates the timing the Board of Education needs to request of the citizens an additional tax levy. There is a proposed 6.95 mill permanent operating levy on the November 2020 ballot, with annual collections of \$3.2 million beginning January 1, 2021.

This forecast is based on the above assumption and the information available on the day it was prepared. This forecast is subject to change as circumstances change or additional information becomes available.

Current fiscal year forecast data does not necessarily reflect current School District appropriations, budgets, certifications or other data maintained in the files of the School District, including the Office of the Treasurer of the Board of Education. Future forecast fiscal year data is compiled from public sources to the extent possible and reasonable. Historical data is based on fiscal year end data filed by the Treasurer of the Board of Education. Questions from the community and other users of this data are encouraged. The contact person is Randy Seymour, Treasurer, Board of Education.



Improving the quality of life

PANDEMIC PREPAREDNESS AND PLANNING

Winton Woods City Schools

CONTACT: (937) 259-6358; COOPSOLUTIONS@LJBINC.COM



LJB CORPORATE OVERVIEW



Structures



HS&E



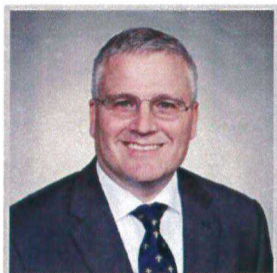
Geospatial/
Site Design



Transportation



LJB SERVICE LEADERS



Col Kirk Phillips (Ret.)

- 28 years with U.S. Air Force
- Ran global EHS for USAF
- Led pandemic planning
- Leads LJB HS&E practice



SMSgt Dawn Colombi (Ret.)

- 32 years managing U.S. Air Force and Air National Guard Occupational and Environmental Health Programs
- Led State-Level Responses to Pandemic Planning and Policy Development
- LJB Safety Director and leads OEH Service

PANDEMIC RESPONSE PROCESS



- ◁ Review established goals and documents
- ◁ Walkthrough at each facility
- ◁ Collaborate with staff and educators
- ◁ Develop plans, protocols and controls

SCHEDULE D		PERSONNEL EMPLOYMENT - CERTIFICATED AND UNCERTIFICATED (including extra duties)	BOARD MEETING DATE: September 28, 2020		
Name	License/Permit	Teaching/Extra Duty Assign.	Salary or Rate	Funding	Effective Date
Mentors for Resident Educator Year 1 Stipend of \$1500 per Resident Educator					
Mentor:		Resident Educator:			
Brand, Ashley	Certified	Brown, William	\$1,500.00	General	2020-2021 Contract Year
Cimino, Brad	Certified	Charlesworth, Nathaniel	\$1,500.00	General	2020-2021 Contract Year
Buhl, Matthew	Certified	Cochran, Zachary	\$1,500.00	General	2020-2021 Contract Year
Kirk, Barbette	Certified	Conn, Madiso	\$1,500.00	General	2020-2021 Contract Year
Wylie, Chelsea	Certified	Gray, Sheena	\$1,500.00	General	2020-2021 Contract Year
Hood, Shelly	Certified	Harris, Avery	\$1,500.00	General	2020-2021 Contract Year
Albers, Melissa	Certified	Kelly, Tim	\$1,500.00	General	2020-2021 Contract Year
Steen, Meredith	Certified	Moulton, Stephanie	\$1,500.00	General	2020-2021 Contract Year
Lock, Andrew	Certified	Smith, Joshua	\$1,500.00	General	2020-2021 Contract Year

Jung, Jenni	Certified	Tiwari, Puspa	\$1,500.00	General	2020-2021 Contract Year
Amstutz, Josh	Certified	Van Dyke, Hannah	\$1,500.00	General	2020-2021 Contract Year
Bellerjeau, Tracey	Certified	Scott-Head, Bryan	\$1,500.00	General	2020-2021 Contract Year
Mentors for Resident Educator Year 2 Stipend of \$1500 per Resident Educator					
Mentor:		Resident Educator:			
Lail, J.J. (James)	Certified	Belhafian, Sammy	\$1,500.00	General	2020-2021 Contract Year
Sutherland, Nicole	Certified	Sanchez-Locreille, Agustina	\$1,500.00	General	2020-2021 Contract Year
Perkins, Emily	Certified	Mathews, Jennifer	\$1,500.00	General	2020-2021 Contract Year
Tritschler, Lauren	Certified	McKee, Ashley	\$1,500.00	General	2020-2021 Contract Year
Mitchell, Theresa	Certified	Roach, Michael	\$1,500.00	General	2020-2021 Contract Year
Lemon, Tracy	Certified	Chadwick, Katherine	\$1,500.00	General	2020-2021 Contract Year
Mounce, Jennifer	Certified	Mena, Xenia	\$1,500.00	General	2020-2021 Contract Year
Miller, Kristin	Certified	Parsley, Monica	\$1,500.00	General	2020-2021 Contract Year
Mounce, Jennifer	Certified	Munlin, Edith	\$1,500.00	General	2020-2021 Contract Year
Giblin, Lisa	Certified	Wilson, Margaret	\$1,500.00	General	2020-2021 Contract Year
Jung, Jenni	Certified	Biernacki, Lavinia	\$1,500.00	General	2020-2021 Contract Year

Amstutz, Josh	Certified	Lawrence, Veronica	\$1,500.00	General	2020-2021 Contract Year
Wilson, Maria	Certified	Sprague, Kendra	\$1,500.00	General	2020-2021 Contract Year
Auciello, Marie	Certified	Thompson, Joshua	\$1,500.00	General	2020-2021 Contract Year
Davenport, Denise	Certified	Klancar, Anthony	\$1,500.00	General	2020-2021 Contract Year
Albers, Melissa	Certified	Russo, Molly	\$1,500.00	General	2020-2021 Contract Year
Auciello, Marie	Certified	Carroll, Neal	\$1,500.00	General	2020-2021 Contract Year
Mentors for Resident Educator Year 3 Stipend of \$500 Flat for each Mentor					
Mentor:		Resident Educator:			
Wilke, Tricia	Certified	Eshleman, Macy	\$500.00	General	2020-2021 Contract Year
Nolan, Diane	Certified	Hulley, Marisa	\$500.00	General	2020-2021 Contract Year
Nolan, Diane	Certified	Deaton, Cara	\$500.00	General	2020-2021 Contract Year
James, Taisha	Certified	Mack, Heather	\$500.00	General	2020-2021 Contract Year
James, Taisha	Certified	Saylor, Kelsey	\$500.00	General	2020-2021 Contract Year
Mounce, Jennifer	Certified	Schwartz, Samantha	\$500.00	General	2020-2021 Contract Year
Mounce, Jennifer	Certified	Hodge, Alyxis	\$500.00	General	2020-2021 Contract Year
Becci-Youngs, Carol	Certified	Hoff, Paige	\$500.00	General	2020-2021 Contract Year

Becci-Youngs, Carol	Certified	Walker, Tristan	\$500.00	General	2020-2021 Contract Year
Becci-Youngs, Carol	Certified	Scott, Jacob	\$500.00	General	2020-2021 Contract Year
Becci-Youngs, Carol	Certified	Casanova, Ciro	\$500.00	General	2020-2021 Contract Year
Becci-Youngs, Carol	Certified	Pigg, Rachel	\$500.00	General	2020-2021 Contract Year
Becci-Youngs, Carol	Certified	Schwarz, Sheena	\$500.00	General	2020-2021 Contract Year
WWHS Supplemental Positions					
Johnson, Alicia	PAP 6/30/23	Volleyball Junior Varsity Coach	Grp 6/Lev 6 \$3,981.00	General	2020-2021 Contract Year
Cobb, Jesse	PAP 6/30/23	Boys Soccer JV Coach	Grp 6/Lev 1 \$2,305.00	General	2020-2021 Contract Year
Meyer, Abby	PAP 6/30/21	Girls Soccer Head Coach	Grp 4/Lev 3 \$3,771.00	General	2020-2021 Contract Year

TO: School Board Members

FROM: Steve Denny, Executive Director of Business Affairs

SUBJECT: List of Schools Declared as Impractical to Provide Pupil
Transportation during the 2020-2021 School Year

DATE: August 14, 2020

All Saints School	8939 Montgomery Road
Badin High School*	571 New London Road
Beautiful Savior (K-8)	11981 Pippin Road
Central Montessori Academy	1904 Springdale Road and 8771 Winton Road
Christ Emmanuel Christian Academy	1055 Laidlaw Avenue
Cincinnati Christian Schools*	7474 Morris Road
Cincinnati Christian Schools	7350 Dixie Highway
Cincinnati Hills Christian*	11300 Snider Road
Cincinnati Junior Academy	3798 Clifton Avenue
Concordia Lutheran School	1133 Clifton Hills Avenue
Eden Grove Academy	6275 Collegevue Place
Fellowship Community Christian	2965 Blue Rock Road
Greater Cincinnati Community Academy	4781 Hamilton Avenue
Heaven's Treasure	3308 Springdale Road
Horizon Academy*	1055 Laidlaw Avenue
Immanuel Christian Academy*	2929 Springdale Road
International Academy of Cincinnati	8094 Plantation Avenue
LaSalle High School*	3091 North Bend Road
LaValle School	3200 Woodside, Fairfield
Life Skills Center*	7710 Reading Road
Lincoln Hts. Christian (K-6)	9991 Wayne Avenue
Mt. Healthy Prep. & Fitness Academy	7601 Affinity Drive
Mt. Notre Dame High School*	711 East Columbia Avenue
NIA University Community School*	7243 Eastlawn Drive
Our Lady of Grace Catholic School	2940 West Galbraith Road
St. Boniface	4305 Pitts Avenue
St. Clare	5800 Salvia Avenue
St. Clement	4534 Vine Street
St. Ignatius	5222 North Bend Road
St. Michael	11136 Oak Street
St. Nicholas	170 Seibenthaler Ave.
Sacred Heart School	400 Niles Road
Schilling School*	8100 Cornell Road
Lotspeich/Seven Hills Schools*	5400 Red Bank Road
Seven Hills Schools	2726 Johnstone Place
Springer School	2121 Madison Road
Summit Academy	3066 Madison Road
Summit Academy Transition HS*	5800 Salvia Avenue
Summit Academy Community School	1660 Sternblock Lane
Summit Country Day School*	2161 Grandin Road
TCP World Academy	6000 Ridge Avenue
Ursuline Academy*	5535 Pfeiffer Road

* These are the schools to which we have declared pupil transportation to be impractical. However, effective August, 2012, Winton Woods City Schools no longer provides high school bus service. Therefore, families with students in grades 9-12 who attend schools marked with an asterisk above are no longer eligible for payment in lieu of for transportation.

**Winton Woods City Schools
Bus Stop Listing 2020 - 2021**

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Description	Extra Information	Description	Extra Information
386 FLEMING/CASE LN (DROP @ CORNER)	(WAIT 10 FT BACK ON SIDEWALK)	ST XAVIER SCHOOL	
WINLAKE DR@JACKPINE CT		COMMUNITY BUILDING	
BONHAM RD@WINTON HILLS LN	(WAIT 10 FT BACK ON SIDEWALK)	ALTERNATIVE SCHOOL	
MILL RD@TURFWOOD CT		CINCINNATI CHRISTIAN SCHOOL	
MANDARIN CT@NORBOURNE DR	(WAIT 10 FT BACK ON SIDEWALK)	COTTONWOOD ES	
SOUTHLAND RD@VERSAILLES@BALLINGER RD	(WAIT 10 FT BACK ON SIDEWALK)	DIAMOND OAKS SCHOOL	
BEECH & MEADOWCREST	(WAIT 10 FT BACK ON SIDEWALK)	FINNEYTOWN HS/MS	
WOODFIELD DR@MILLBROOK DR		JOHN PAUL II CATHOLIC SCHOOL	TRANSFER POINT
MCKELVEY RD@NORTHFIELD LN	(WAIT 10 FT BACK ON SIDEWALK)	JOHN PAUL II CATHOLIC SCHOOL	
CORONA RD@COVENTRY LN	(WAIT 10 FT BACK ON SIDEWALK)	KEMPER HEIGHTS ES	
MCKELVEY RD@SHERWOOD DR	(WAIT 10 FT BACK ON SIDEWALK)	MATH & SCIENCE SCHOOL	
BEECH DR@HEATHERDALE DR	(WAIT 10 FT BACK ON SIDEWALK)	MCAULEY HIGH SCHOOL	
OXFORDSHIRE LN@OTTERCREEK DR	(WAIT 10 FT BACK ON SIDEWALK)	ROGER BACON SCHOOL	
COMPTON RD@MILLCLIFF DR	(WAIT 10 FT BACK ON SIDEWALK)	SCARLET OAKS VOCATIONAL SCHOOL	
LAKERIDGE DR@WINSTEAD LN@THOROUGHbred LN	TURN 1ST THEN D/O	SCARLET OAKS VOCATIONAL SCHOOL	
JUNEFIELD AV@JUSTICIA LN	(WAIT 10 FT BACK ON SID STGA	ST GABRIEL SCHOOL	
HADLEY RD@LIGORIO AV	(WAIT 10 FT BACK ON SID JAME	ST JAMES SCHOOL	
LAKESHORE DR@SHERWOOD DR		ST RITA SCHOOL FOR THE DEAF	
LAKESIDE DR@LAKEPARK DR	(WAIT 10 FT BACK ON SIDEWALK)	ST VIVIAN'S SCHOOL	
LAKESHORE DR@LAKESIDE DR	(WAIT 10 FT BACK ON SIDEWALK)	WINTON WOODS MS	
CROMWELL RD@DAMON RD	(WAIT 10 FT BACK ON SIDEWALK)	LIGORIO AV No Intersection	
W KEMPER RD@ISLANDALE DR@United Methodist Chu	(WAIT 10 FT BACK ON SIDEWALK)	CHILDRENS HOME	
W KEMPER RD@ELKWOOD DR	(WAIT 10 FT BACK ON SIDEWALK)	ST ALOYSIUS SCHOOL	
BETHANY SCHOOL		11171 EMBASSY DR	
W SHARON RD@WAYCROSS RD	(WAIT 10 FT BACK ON SIDEWALK)	564 FLEMING RD	
WAYCROSS RD@DINSMORE DR		729 FLEMING RD	
OTTERCREEK DR@OWENTON CT	(WAIT 10 FT BACK ON SIDEWALK)	802 W SHARON RD	
W SHARON RD@CORONA RD	(WAIT 10 FT BACK ON SIDEWALK)	812 COMPTON RD	
WHITAKER ES		9834 WINTON RD	
W KEMPER RD@REMINGTON APTS		SHERWOOD DR@SHERMAN TER	(WAIT 10 FT BACK ON SIDEWALK)
WINTON RD BY MT HEALTHY HATCHERY		LAKESHORE DR@LAKEPARK DR	(WAIT 10 FT BACK ON SIDEWALK)
CINCINNATI CHRISTIAN SCHOOL		HAMDEN DR@HAVENSPORT DR	
WINTON WOODS ES		LINCOLNSHIRE DR@KINGSBURY DR	(WAIT 10 FT BACK ON SIDEWALK)
SUMMIT ACADEMY		CARLSBAD RD@CRANFORD DR	(WAIT 10 FT BACK ON SIDEWALK)
1011 W KEMPER RD		RUBICON PL@RELIANCE DR	(WAIT 10 FT BACK IN SAFE PLACE)
NEWGATE LN No Intersection		GENEVA RD@HARKIN DR	(WAIT 10 FT BACK ON SIDEWALK)
711 NORTHLAND BLVD		LEMONTREE DR@NEWGATE LN	(WAIT 10 FT BACK ON SIDEWALK)

**Winton Woods City Schools
Bus Stop Listing 2020 - 2021**

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Description	Extra Information	Description	Extra Information
KROGER (across from HS drive)@SHARON HILL DAY		1508 WAYCROSS RD	
WAYCROSS RD@WINTON HOUSE		LEEBROOK DR@ASHFORD CT	(WAIT 10 FT BACK ON SIDEWALK)
SHARING WORLDS	BEHIND GH SHOPPING CENTER	VERSAILLES No Intersection	(WAIT 10 FT BACK ON SIDEWALK)
LINDEN GROVE ACADEMY		GENEVA RD@GOODHUE CIR	(WAIT 10 FT BACK ON SIDEWALK)
DRUMMOND ST@DEWITT ST	(WAIT 10 FT BACK ON SIDEWALK)	BURLEY CIR@BROMPTON LN	(WAIT 10 FT BACK ON SIDEWALK)
WAYCROSS RD@ISLANDALE DR	(WAIT 10 FT BACK ON SIDEWALK)	710 NORTHLAND BLVD	
FRESNO RD@FRAMINGHAM DR	(WAIT 10 FT BACK ON SIDEWALK)	SOUTHLAND RD@FRESNO RD	TURN 1ST THEN D/O
GARNOA DR@TERWAY LN	(WAIT 10 FT BACK ON SIDEWALK)	SOUTHLAND RD@GRANDIN AV	(WAIT 10 FT BACK ON SIDEWALK)
CROMWELL RD@CHALMERS LN@GREENHILLS CHURCH (TU	(WAIT 10 FT BACK ON SIDEWALK)	INGRAM RD@IRELAND AV	(WAIT 10 FT BACK ON SIDEWALK)
SMILEY AV@HALESWORTH DR	(WAIT 10 FT BACK ON SIDEWALK)	FRESNO RD@FITCHBURG LN	(WAIT 10 FT BACK ON SIDEWALK)
WAYCROSS RD@OTTERCREEK DR	(WAIT 10 FT BACK ON SIDEWALK)	BURLEY CIR@CROMWELL RD@ANDOVER RD	(WAIT 10 FT BACK ON SIDEWALK)
KARAHILL DR@KEYRIDGE DR	LOOK FOR PARENTS AND CROSS KIDS	DAMON RD@SPRINGDALE RD	(WAIT 10 FT BACK ON SIDEWALK)
HOLGATE DR@KEMPER MEADOW DR	(WAIT 10 FT BACK ON SIDEWALK)	FLEMING RD@WYOMING PT	
HAYDEN DR@HANDEL LN	(WAIT 10 FT BACK ON SIDEWALK)	RAPHAEL PL@RUBICON PL	
BURLEY CIR@BACHMAN ST	(WAIT 10 FT BACK ON SIDEWALK)	BEECH DR@THORNBERRY DR@N MEADOWCREST CIR	(WAIT 10 FT BACK ON SIDEWALK)
MCKELVEY RD@LORELEI DR	(WAIT 10 FT BACK ON SIDEWALK)	MCKELVEY RD@BESSINGER DR	(WAIT 10 FT BACK ON SIDEWALK)
LEEBROOK DR@MILLBROOK DR	(turn L on Mlbrk 1st the drop)	BURLEY CIR@BURNHAM ST@BACHMAN ST	(WAIT 10 FT BACK ON SIDEWALK)
JUNEDALE DR@JAPONICA DR		LONGACRE DR@KARAHILL DR	(WAIT 10 FT BACK ON SIDEWALK)
MANDARIN CT@MANFORD CT	(WAIT 10 FT BACK ON SIDEWALK)	QUAILRIDGE CT@QUAIL CT	(WAIT 10 FT BACK ON SIDEWALK)
GLASGOW DR@HANOVER RD	make 2 stops so kids do not cross hanover.	W KEMPER RD@HANOVER RD	TURN FIRST THEN D/O
FARRAGUT RD@INGRAM RD@GAMBIER CIR	(WAIT 10 FT BACK ON SIDEWALK)	SOUTHLAND RD@FAIRBORN RD	(WAIT 10 FT BACK ON SIDEWALK)
605 DEWDROP CIR		RIDDLE RD@WINSTEAD LN	(WAIT 10 FT BACK ON SIDEWALK)
HADLEY RD@CONCA ST		WINTON WOODS IS	
JUNEFIELD AV@JANUARY CT	(WAIT 10 FT BACK ON SIDEWALK)	BRADBURY DR@BEAUFORT CT	(WAIT 10 FT BACK ON SIDEWALK)
CARLSBAD RD@CASCADE RD	(WAIT 10 FT BACK ON SIDEWALK)	SMILEY AV@HITCHCOCK DR	(WAIT 10 FT BACK ON SIDEWALK)
RAMONDI PL@RAPHAEL PL	WAIT 10 FT BACK ON SIDEWALK	GARNOA DR@NORTHFIELD LN	(WAIT 10 FT BACK ON SIDEWALK)
1171 INNERCIRCLE DR		FRESNO RD@FLAGLER LN	(WAIT 10 FT BACK ON SIDEWALK)
IRELAND AV@ILLONA DR	(WAIT 10 FT BACK ON SIDEWALK)	MILL RD@ACREVIEW DR	
GENEVA RD@GALLATIN CT	(WAIT 10 FT BACK ON SIDEWALK)	ELKWOOD DR@LASSITER DR	(WAIT 10 FT BACK ON SIDEWALK)
774 W KEMPER RD	(WAIT 10 FT BACK ON SIDEWALK)	KENN RD@GLENSPRINGS DR	
NAPOLEON LN@NEWHOPE DR	(WAIT 10 FT BACK ON SIDEWALK)	FRESNO RD@FREMANTLE DR	(WAIT 10 FT BACK ON SIDEWALK)
WILLIAMSON DR@WINSTON CIR	(WAIT 10 FT BACK ON SIDEWALK)	PROMENADE DR@PROMENADE PARKING LOT@PARKRIDGE	(WAIT 10 FT BACK ON SIDEWALK)
CASCADE RD@CHIPLEY CT	(WAIT 10 FT BACK ON SIDEWALK)	FARRAGUT RD@HADLEY RD	
IRELAND AV@IMBLER DR	(WAIT 10 FT BACK ON SIDEWALK)	229 IRELAND AVE	this is the corner of junefiled and ireland
NORTHLAND BLVD@WAYCROSS RD		WILDBROOK LN@GARNOA DR	(WAIT 10 FT BACK ON SIDEWALK)
WINLAKE DR@CHATTERTON DR	(WAIT 10 FT BACK ON SIDEWALK)	CHELMSFORD RD@BRUNSWICK DR	(WAIT 10 FT BACK ON SIDEWALK)

**Winton Woods City Schools
Bus Stop Listing 2020 - 2021**

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Description	Extra Information	Description	Extra Information
820 HALESWORTH DR	(WAIT 10 FT BACK ON SIDEWALK)	623/619 DEWDROP CIR	
697 EVANGELINE RD		HAMLET RD@HANOVER RD	(WAIT 10 FT BACK ON SIDEWALK)
LONG LN@ARROWHEAD CT	(WAIT 10 FT BACK ON SIDEWALK)	JEWEL LN@JUNEFIELD AV	(WAIT 10 FT BACK ON SIDEWALK)
BEECH DR@CONRAD DR	(WAIT 10 FT BACK ON SIDEWALK)	LEMONTREE DR@NORBOURNE DR	(WAIT 10 FT BACK ON SIDEWALK)
EMBASSY DR@EXMOOR DR	(WAIT 10 FT BACK ON SIDEWALK)	SMILEY AV@HEATHERSTONE DR	
KARAHILL DR@LEMONTREE DR	(WAIT 10 FT BACK ON SIDEWALK)	DANBURY RD@DAPHNE CT	(WAIT 10 FT BACK ON SIDEWALK)
GENEVA RD@GLASGOW DR	(WAIT 10 FT BACK ON SIDEWALK)	MILL RD@LEMONTREE	TURN 1ST & P/U
JAPONICA DR@HAMLIN DR	(WAIT 10 FT BACK ON SIDEWALK)	CARLSBAD RD@CRENSHAW LN	(WAIT 10 FT BACK ON SIDEWALK)
JUNEFIELD AV@JAPONICA DR	(WAIT 10 FT BACK ON SIDEWALK)	BURLEY CIR@BRIARWOOD LN	(WAIT 10 FT BACK ON SIDEWALK)
WAYCROSS RD@LONGACRE DR	(WAIT 10 FT BACK ON SIDEWALK)	GLASGOW DR@GERITY CT	(WAIT 10 FT BACK ON SIDEWALK)
NORBOURNE DR@KINGSBURY DR	(WAIT 10 FT BACK ON SIDEWALK)	516 FLEMING RD	
RIDDLE RD@LOCHCREST DR	(WAIT 10 FT BACK ON SIDEWALK)	MANDARIN CT@MORROCCO CT	(WAIT 10 FT BACK ON SIDEWALK)
NORBOURNE DR@NETHERLAND CT	(WAIT 10 FT BACK ON SIDEWALK)	ISLANDALE DR@IMPRINT LN	(WAIT 10 FT BACK ON SIDEWALK)
856 WAYCROSS RD		ANDOVER RD@ASHBY ST	(WAIT 10 FT BACK ON SIDEWALK)
W SHARON RD@VERSAILLES	(WAIT 10 FT BACK ON SIDEWALK)	INGRAM RD@IMBLER DR	turn 1st drop just past 364 ingram @ driveway
CRESTBROOK DR@SARBROOK DR	(WAIT 10 FT BACK ON SIDEWALK)	WAYCROSS RD@JASON L 4	(WAIT 10 FT BACK ON SIDEWALK)
MCKELVEY RD@TERWAY LN	(WAIT 10 FT BACK ON SIDEWALK)	2291 RELIANCE DR	KINDERCARE
LIGORIO AV@BOSSI LN	(WAIT 10 FT BACK ON SIDEWALK)	BURLEY CIR@BRADNOR PL	
11651 NORBOURNE DR		DONORA LN@WAYCROSS RD	
741 W SHARON RD		GARNOA DR@FERNBROOK CT	(WAIT 10 FT BACK ON SIDEWALK)
DONORA LN@DANVERS DR	(WAIT 10 FT BACK ON SIDEWALK)	CLEMRAY DR@MEADOWTRAIL CT	
SOUTHLAND RD@ROSE LN	(WAIT 10 FT BACK ON SIDEWALK)	729 NORTHLAND BLVD	
WAYCROSS RD@KENSHERE DR	(WAIT 10 FT BACK ON SIDEWALK)	OXFORDSHIRE LN@LEMONTREE DR	(WAIT 10 FT BACK ON SIDEWALK)
CARLSBAD RD@CHELMSFORD RD	(WAIT 10 FT BACK ON SIDEWALK)	KARAHILL DR@KENSHERE DR	(WAIT 10 FT BACK ON SIDEWALK)
HAMLIN DR@HAYDEN DR	(WAIT 10 FT BACK ON SIDEWALK)	MCKELVEY RD@LAKEVIEW DR	(WAIT 10 FT BACK ON SIDEWALK)
KENN RD@FAIRBORN RD	(WAIT 10 FT BACK ON SIDEWALK)	KEYRIDGE DR@KARY LN	(WAIT 10 FT BACK ON SIDEWALK)
KENSHERE DR@KALMAR DR	(WAIT 10 FT BACK ON SIDEWALK)	HAMLET RD@HINTON PL	(WAIT 10 FT BACK ON SIDEWALK)
IRELAND AV@INMAN LN	(WAIT 10 FT BACK ON SIDEWALK)	HOLYOKE DR@HAMDEN DR	(WAIT 10 FT BACK ON SIDEWALK)
SMILEY AV@HANOVER RD	(WAIT 10 FT BACK ON SIDEWALK)	DANBURY RD@DANVERS DR	
KARAHILL DR@KOMURA CT		11679 HINKLEY DR	(2nd brown garage door)
Forest Chapel/Learning Garden	The Learning Garden	HANOVER RD@GALSWORTHY CT	(WAIT 10 FT BACK ON SIDEWALK)
JAPONICA DR@ILLONA DR@JENNINGS RD	(WAIT 10 FT BACK ON SIDEWALK)	LOCHCREST DR@STONEHEARST LN	(WAIT 10 FT BACK ON SIDEWALK)
1831 WEST KEMPER RD		HANOVER RD@HEATHERSTONE DR	(WAIT 10 FT BACK ON SIDEWALK)
KARAHILL DR@LINCOLNSHIRE DR	(WAIT 10 FT BACK ON SIDEWALK)	WAYCROSS RD@CHELMSFORD RD	(WAIT 10 FT BACK ON SIDEWALK)
HAMLET RD@HARGROVE WAY	(WAIT 10 FT BACK ON SIDEWALK)	485 DEWDROP CIR	
HARROGATE CT@HINKLEY DR	(WAIT 10 FT BACK ON SIDEWALK)	MANDARIN CT@MOUNT HOLLY CT	(WAIT 10 FT BACK ON SIDEWALK)

**Winton Woods City Schools
Bus Stop Listing 2020 - 2021**

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Description	Extra Information	Description	Extra Information
FLEMING RD@BEECH DR	(WAIT 10 FT BACK ON SIDEWALK)	NORTHLAND BLVD@HANOVER RD	(WAIT 10 FT BACK ON SIDEWALK)
NORBOURNE DR@NATHANIAL DR	(WAIT 10 FT BACK ON SIDEWALK)	MEADOWCREST RD@WINDCREST DR	(WAIT 10 FT BACK ON SIDEWALK)
CARINI LN@HAYDEN DR	(WAIT 10 FT BACK ON SIDEWALK)	FAIRBORN RD@FARMINGTON RD	(WAIT 10 FT BACK ON SIDEWALK)
RELANCE DR@RAVENSBERG CT	(WAIT 10 FT BACK ON SIDEWALK)	WAYCROSS RD@JUNEBERRY DR	(WAIT 10 FT BACK ON SIDEWALK)
MEADOWCREST RD@KOSTA DR	(WAIT 10 FT BACK ON SIDEWALK)	RAMONDI PL@RANGOON CT	(WAIT 10 FT BACK ON SIDEWALK)
HALESWORTH DR@GENEVA RD	(WAIT 10 FT BACK ON SIDEWALK)	KINGSBURY DR@KEYRIDGE DR	(WAIT 10 FT BACK ON SIDEWALK)
HARINGTON CT@HEATHERSTONE DR	(WAIT 10 FT BACK ON SIDEWALK)	CROMWELL RD@DRUMMOND ST	(WAIT 10 FT BACK ON SIDEWALK)
WINTON RD@PEPPER CIR	(WAIT 10 FT BACK ON SIDEWALK)	SHERWOOD DR@NOHUNTA CT	
DRUMMOND ST@DEWITT ST	(WAIT 10 FT BACK ON SIDEWALK)	W KEMPER RD@GENEVA 5	TURN FIRST ONTO GENEVA THEN DROP KIDS
KENN RD@FRESNO RD	(WAIT 10 FT BACK ON SIDEWALK)	HEATHERSTONE DR@HOLLINGSWORTH WY	(WAIT 10 FT BACK ON SIDEWALK)
9484 LONG LN, TURN 1ST THEN DROP ON LONG LN		FAIRBORN RD@FITCHBURG LN	(WAIT 10 FT BACK ON SIDEWALK)
PRIMARY NORTH		W KEMPER RD@CEDARCREEK DR	TRN 1ST THEN DROP (WAIT 10 FT BCK ON SDWLK)
MARVIEW TER@LONG LN	(WAIT 10 FT BACK ON SIDEWALK)	RIDDLE RD@TIPTON CT	
STREAMBROOK DR@WOODFIELD DR	(WAIT 10 FT BACK ON SIDEWALK)	JAPONICA DR@HANDEL LN	(WAIT 10 FT BACK ON SIDEWALK)
WOODMILL LN@SARBROOK DR	(WAIT 10 FT BACK ON SIDEWALK)	JUNEFIELD AV@JULEP LN	PICK UP THIS STUDENT AT PN
14 VERSAILLES		CASCADE RD@CRENSHAW LN	(WAIT 10 FT BACK ON SIDEWALK)
CORBETT RD@LAKERIDGE DR		HADLEY RD@HAMLIN DR	(WAIT 10 FT BACK ON SIDEWALK)
DONORA LN@DANBURY RD	(WAIT 10 FT BACK ON SIDEWALK)	HITCHCOCK DR@HOBBS LN	
HOLDERNESS LN@KEMPER MEADOW DR	(WAIT 10 FT BACK ON SIDEWALK)	FAIRBORN RD@FOLKSTONE DR	(WAIT 10 FT BACK ON SIDEWALK)
HANOVER RD@EVANGELINE RD	(WAIT 10 FT BACK ON SIDEWALK)	BRUNNER DR@MCKELVEY RD	(WAIT 10 FT BACK ON SIDEWALK)
525/524 FLEMING RD		HITCHCOCK DR@HAVENSPORT DR	(WAIT 10 FT BACK ON SIDEWALK)
W KEMPER RD@KINGSBURY DR	(WAIT 10 FT BACK ON SIDEWALK)	558 FLEMING RD	
WAYCROSS RD@LINCOLNSHIRE DR	(WAIT 10 FT BACK ON SIDEWALK)	KARAHILL DR@KARY LN	(WAIT 10 FT BACK ON SIDEWALK)
WAYCROSS RD@WAYCROSS APT DRIVEWAY 1		FLEMING RD@LEEBROOK DR	(turn first on Leebrook then drop)
DAMON RD@DEERHILL LN	(WAIT 10 FT BACK ON SIDEWALK)	RUBICON PL@RODOAN CT	(WAIT 10 FT BACK ON SIDEWALK)
ISLANDALE DR@IRONSTONE DR	(WAIT 10 FT BACK ON SIDEWALK)	KENN RD@SMILEY AV	(WAIT 10 FT BACK ON SIDEWALK)
HOLGATE DR@HOPEDALE CT	(WAIT 10 FT BACK ON SIDEWALK)	THOROUGHbred LN@CLYDESDALE DR	(WAIT 10 FT BACK ON SIDEWALK)
598 DEWDROP CIR	(WAIT 10 FT BACK ON SIDEWALK)	744 CASCADE RD	
EMBASSY DR@HANOVER RD	(WAIT 10 FT BACK ON SIDEWALK)	RELANCE DR@RAMONDI PL	(WAIT 10 FT BACK IN SAFE PLACE)
WOODFIELD DR@PAUL FARM LN	(WAIT 10 FT BACK ON SIDEWALK)	ESWIN ST@ENDICOTT ST	
CRESTBROOK DR@GARNOA DR	(WAIT 10 FT BACK ON SIDEWALK)	LONGACRE DR@LOGENBERRY CIR	(WAIT 10 FT BACK ON SIDEWALK)
466 LAKERIDGE DR		ELKWOOD DR No Intersection	
LONG LN@SILVERHEDGE DR	(WAIT 10 FT BACK ON SIDEWALK)	WINTON WOODS HS	
HANOVER RD@HAMDEN DR	TRANSFERS AT NORTH AND GOES TO SOUTH	SMILEY AV@HANSON DR	(WAIT 10 FT BACK ON SIDEWALK)
701 CASCADE RD		FAIRBORN RD@FREMANTLE DR	(WAIT 10 FT BACK ON SIDEWALK)
FARRAGUT RD@FALCON LN	(WAIT 10 FT BACK ON SIDEWALK)	SUMMIT ACADEMY TRANSITION HS	

**PROCLAMATION
NATIONAL PRINCIPALS MONTH
OCTOBER 2020**

WHEREAS, each year, the month of October is designated “National Principals Month” in recognition of principals, assistant principals, and other school administrators for their steadfast commitment to ensuring that every child receives a quality education; and

WHEREAS, principals and assistant principals are responsible for the day-to-day operation of their school, which includes leading the instructional program, acting as disciplinarians, managing educational initiatives, and building relationships with students, teachers, parents, community partners, and others to achieve excellence; and

WHEREAS, principals and assistant principals work diligently to establish a positive tone for their school and provide a supportive and safe school environment where students learn, grow, and thrive; and

WHEREAS, we are very proud of our principals and assistant principals and sincerely appreciate their ongoing efforts to “inspire success and a lifetime of learning” in Winton Woods City Schools and also to promote the importance and value of public school education in this community.

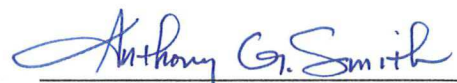
NOW THEREFORE BE IT RESOLVED that the Winton Woods City School District is pleased to join other Boards of Education across the United States in proclaiming October 2020 as **National Principals Month** and encourages the citizens of the Winton Woods City School District to join in the celebration of “National Principals Month” by thanking all school administrators for the care and concern they show for our children.

Adopted this 28rd day of September, 2020.

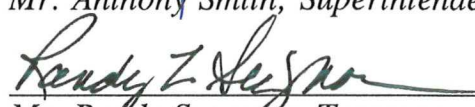
Signed and Sealed,



Dr. Viola Johnson, President



Mr. Anthony Smith, Superintendent



Mr. Randy Seymour, Treasurer

**PROCLAMATION
NATIONAL SCHOOL BUS SAFETY WEEK
OCTOBER 19-23, 2020**

WHEREAS, *the Winton Woods City School District Board of Education recognizes the critical and important role that bus drivers are entrusted with on a daily basis; and,*

WHEREAS, *the Winton Woods City School District Board of Education commends the dedication of these drivers who provide safe transportation for the students and staff members of our district; and,*

WHEREAS, *bus drivers demonstrate a positive role model to reinforce the importance of education and support for family, schools and community; and,*

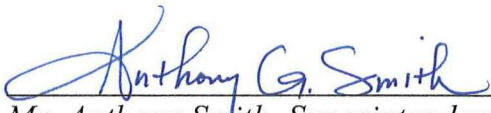
WHEREAS, *the Winton Woods City School District Board of Education, as a stakeholder in the educational development of these children, expresses its appreciation and support for the drivers and staff of the Winton Woods Transportation Department;*

NOW THEREFORE BE IT RESOLVED *that the Winton Woods City School District Board of Education proclaims the week of October 19-23, 2020, to be a week of sincere appreciation for the important role of the staff of the Transportation Department of our school district.*

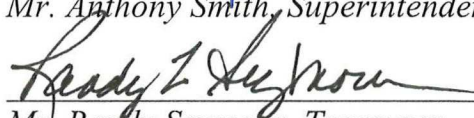
Signed and Sealed,



Dr. Viola Johnson, President



Mr. Anthony Smith, Superintendent



Mr. Randy Seymour, Treasurer