

Winton Woods Board of Education
Minutes
Regular Meeting – August 28, 2023

The Winton Woods Board of Education met in Regular Session on Monday, August 28, 2023 at Winton Woods North Campus, Room 1656, 1231 West Kemper Road, Cincinnati, Ohio. Vice President Bryant called the meeting to order at 6:30 p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Ms. Debra Bryant, Dr. Viola Johnson, Mr. Brandon Smith, Mr. Jeff Berte. Absent Mrs. Paula Kuhn. Also present were Mr. Anthony Smith, Superintendent and Mr. Randy Seymour, Treasurer.

AMENDMENT TO THE AGENDA

08-91-23 On a motion by Dr. Johnson, seconded by Mr. Berte to appoint Randy Seymour, Treasurer, to make the recommendation for personnel Schedule D: Transportation Call Center Extra Duty Assignment.

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

DISTRICT HONORS, RECOGNITIONS, GIFTS, AND INTRODUCTIONS

The Board of Education thanked Mr. Matthew Kessler, Manager of the Greenhills Member Center, for the Wright-Patt Credit Union generous donation of 82 backpacks, school supplies, tissues, and Clorox wipes. The value of the donation was \$2,700.00.

The Board of Education thanked the Forest Park Senior Steppers for donating school supplies. The organization has been collecting supplies for the past 15 years. This was started by Pearl Lewis, who recently passed away.

The Board of Education thanked the Greater Cincinnati National Pan-Hellenic Council (NPHC):

Alpha Phi Alpha, Fraternity Inc, Alpha Kappa Alpha Sorority Inc, Kappa Alpha Psi Fraternity, Inc, Omega Psi Phi Fraternity, Inc, Delta Sigma Theta Sorority Inc, Phi Beta Sigma Fraternity, Inc, Zeta Phi Beta Sorority Inc, Sigma Gamma Rho Sorority Inc, Iota Phi Theta Fraternity Inc. for their donation of school supplies to the Winton Woods City School District.

PUBLIC COMMENTS

**Winton Woods Board of Education
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COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTA REPRESENTATIVE – Absent
OAPSE REPRESENTATIVE – Present

APPROVAL OF MINUTES

On a motion by Dr. Johnson, seconded by Mr. B. Smith to approve the following Board Meeting Minutes:

Regular Meeting – July 31, 2023

Regular Meeting – August 14, 2023

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

TREASURER'S REPORT

The Financial Statements for the month of July, 2023 were approved and filed for audit.

TREASURER'S RECOMMENDATIONS

Investments – July, 2023

08-92-23 On a motion by Mr. Berte, seconded by Mr. B. Smith to approve the Investment Report for July, 2023.

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

Personnel Schedule D

08-93-23 On a motion by Dr. Johnson, seconded by Mr. B. Smith to approve the Personnel Schedule D as presented.

Leah Smith, Call Center, Overtime Rate, effective 2023-2024

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

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REPORTS OF THE SUPERINTENDENT

- (a) Report on the Ohio Department of Education’s Monitoring Review of Educational Practices of Winton Woods School District presented by Ms. Tonya Bray, Director of Student Services.
- (b) Summer School Report presented by Dr. Adrienne Martin, Executive Director of Teaching and Learning, grades PK-6; and Dr. Tamra Ragland, Executive Director of Teaching and Learning, grades 7-12.
- (c) New Tech Network Report presented by Dr. Tamra Ragland, Executive Director of Teaching and Learning, grades 7-12.
- (d) Enrollment for School Report presented by Ms. Courtney Wilson, Esq., Executive Director of Human Resources and Legal Services; and Ms. Tonya Bray, Director of Student Services.
- (e) Parent Square Report presented by Ms. Rhonda Hobbs, Director of Technology.
- (f) Facilities Update presented by Mr. Steve Denny, Executive Director of Business Affairs.

SUPERINTENDENT’S RECOMMENDATIONS

Stormwater Easement Request from Hamilton County Engineers

08-94-23 On a motion by Dr. Johnson, seconded by Mr. Berte to approve the Stormwater Easement Request from Hamilton County Engineers as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

District Premises Use Rates

08-95-23 On a motion by Mr. Berte, seconded by Dr. Johnson to approve the District Premises Use Rates as presented. (Attached)

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

Personnel Schedules

08-96-23 On a motion by Dr. Johnson, seconded by Mr. Berte to approve the personnel schedules as presented.

Schedule A – Resignations/Retirements

Resignations:

Norman Hammons, Bus Assistant, effective 08/10/23

Ezra Kattan, Bus Driver, effective 08/10/23

Kassandra Smith, Bus Driver, effective 08/10/23

Melissa Shorter, Tutor, SCIS, effective 08/01/23

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SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Personnel Schedules – (Cont.)

Schedule A – Resignations/Retirements – (Cont.)

Michele Sander, Food Service, NCHS, effective 08/07/23
Tyra Shepherd, Food Service, NCMS, effective 08/25/23
Shawnell Wilson, Security Monitor, NCMS, effective 08/25/23
Jaclanetta Caldwell, Special Ed. Assistant, NCHS, effective 08/14/23
Kara Griffin, Special Ed. Assistant, NCMS, effective 08/10/23
Jerrica Harris, Special Ed. Assistant, NCMS, effective 08/07/23
Harmonie Kugele, Special Ed. Assistant, SCPS, effective 08/15/23
Amira Perdue, Special Ed. Assistant, NCMS, effective 08/10/23
Nancy Trubl, Special Ed. Assistant, ECCC, effective 07/31/23
Michal Yisrael, Special Ed. Assistant, NCHS, effective 08/17/23
Jessica Hill, Teacher, SCPS, effective 08/04/23
Michelle Johnson, Teacher, SCES, effective 08/15/23
Rayshawn Walton, Teacher, NCHS, effective 08/10/23
Ne'tarra White, Teacher, SCPS, effective 07/27/23
Lori Wilson, Teacher, SCIS, effective 08/18/23

Schedule B – Personnel Employment Certificated

New Hires:

Claudia Aviles, Tutor, NCMS, \$30.35/hr, effective 08/14/23-5/29/24
Victoria Collins, Teacher, SCIS, \$71,804, effective 08/08/23-5/29/24
Ciera Knott, Teacher, SCES, \$48,314, effective 08/08/23-5/29/24
Kimberly Richter, Teacher, SCIS, \$75,033, effective 08/08/23-5/29/24
Robert Robison, Teacher, NCHS, \$76,214, effective 08/28/23-5/29/24
Taylor Sayles, Teacher, NCMS, \$44,244, effective 08/08/23-5/29/24
Style Estill, Long-Term Sub. Teacher, NCMS, \$44,244, effective 08/10/23-5/29/24
Kelly Gonzalez, Long-Term Sub. Teacher, NCHS, \$44,244, effective 08/10/23-5/29/24
Eddie Gray, Long-Term Sub. Teacher, NCMS, \$44,244, effective 08/10/23-5/29/24
Tatum Jackson, Long-Term Sub. Teacher, SCIS, \$44,244, effective 08/08/23-5/29/24
Evelyn Suesberry, Long-Term Sub. Teacher, NCHS, \$44,244, effective 08/10/23-5/29/24
Max Wilson, Long-Term Sub. Teacher, NCHS, \$44,244, effective 08/10/23-5/29/24
Parthenia Wynn, Long-Term Sub. Teacher, SCPS, \$44,244, effective 08/08/23-5/29/24
Michael Walker, Long-Term Sub. Teacher, NCHS, \$44,244, effective 08/08/23-5/29/24

Change in Employment:

Karly Noble, from Teacher to Long-Term Sub. Teacher, ECCC, \$44,244,
effective 08/10/24

Adjustment Education Advancement:

Amey O'Connor, Teacher, SCIS, \$52,761, effective 08/10/23-05/29/24

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SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Personnel Schedules – (Cont.)

Schedule C – Support Staff Appointments

New Hires:

Estela Avalos, Clerical C, District, \$20.30/hr, effective 08/21/23
Calesha Schuler, Bus Driver, \$21.16/hr, effective 08/10/23
Tracy Trice, Bus Driver, \$23.77/hr, effective 08/10/23
Sheila Hogan, Food Service, WWNC, \$14.97/hr, effective 08/10/23
Natalie Jackson, Food Service, WWNC, \$14.97/hr, effective 08/10/23
Marcus Johnson, Food Service, WWNC, \$14.97/hr, effective 08/10/23
Denise Maddox, Food Service, WWNC, \$14.97/hr, effective 08/10/23
Renee Wheatley, Food Service, WWNC, \$14.97/hr, effective 08/10/23
Paul Damon, Sub. Food Service, \$13.52/hr, effective 08/22/23
Jaclanetta Caldwell, Special Ed. Assistant, NCHS, \$18.72/hr, effective 08/10/23
Derrick Duskin, Special Ed. Assistant, ECCC, \$18.27/hr, effective 08/18/23
Ijah Lett, Special Ed. Assistant, NCHS, \$17.33/hr, effective 08/10/23
Jasper Lett, Special Ed. Assistant, NCHS, \$17.33/hr, effective 08/10/23
Tiffany Love, Special Ed. Assistant, SCIS, \$20.54/hr, effective 08/22/23
Nathaniel McGlothlin, Special Ed. Assistant, NCHS, \$19.13/hr, effective 08/28/23
Regina Sisk, Special Ed. Assistant, NCHS, \$17.33/hr, effective 08/10/23
Deseree Taylor, Special Ed. Assistant, SCPS, \$20.54/hr, effective 08/10/23
Meagan Turner, Special Ed. Assistant, NCHS, \$19.62/hr, effective 08/10/23
Deyvone Wooten, Special Ed. Assistant, NCHS, \$17.33/hr, effective 08/10/23
Michal Yisrael, Special Ed. Assistant, NCHS, \$20.54/hr, effective 08/10/23

Lunchroom Monitors:

Darrell Cole, Regular Rate of Pay, effective 08/21/23
Marissa McCoy, Regular Rate of Pay, effective 08/21/23
Jelicia McMullen, Regular Rate of Pay, effective 08/21/23
Trina Scott, Regular Rate of Pay, effective 08/21/23

Change in Employment:

Donna Newberry, Bus Assistant, from 3hr to 6hr, \$20.54/hr, effective 08/10/23
Christy Diercks, From Media Aide to Clerical C, NCMS, \$22.64/hr, effective 08/18/23

Schedule D – Personnel Employment Certified and Uncertified (Including Extra Duties)

See Attached:

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Personnel Schedules – (Cont.)

Schedule E – Leaves

Cynthia Rosenbauer, Secretary, WWCO, Intermittent, 08/14/23 – 03/01/24, F.M.L.A.

Vickie Koeninger, Assistant to Food Service Director, Intermittent,
07/13/23 – 07/13/24, F.M.L.A.

Jacquelyn Braswell, Teacher, SCIS, 08/10/23 – 06/10/24, F.M.L.A.

Nicole Zistler, Teacher, NCHS, 08/10/23 – 09/02/23, F.M.L.A.

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

Revised Board Policies

08-97-23 On a motion by Mr. Berte, seconded by Dr. Johnson to approve the Revised Board Policies as presented. (Copy available from the Office of the Superintendent)

- Revised Policy po7540.01 - Property - Technology Privacy
- Revised Policy po7540.02 - Property - Web Accessibility, Content, Apps, and Services
- Revised Policy po7540.03 - Property - Student Technology Acceptable Use and Safety
- Revised Policy po7540.04 - Property - Staff Technology Acceptable Use and Safety
- Revised Policy po8300 - Property - Continuity of Organizational Operations Plan
- Revised Policy po8305 - Property - Information Security
- Revised Policy po8315 - Property - Information Management
- Revised Policy po9700.01 - Relations - Advertising and Commercial Activities

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

BOARD MOTIONS/RECOMMENDATIONS

Mrs. Paula Kuhn will serve as at the Delegate and Ms. Debra Bryant will serve as the Alternate Delegate to the Ohio School Boards Capital Conference on November 12-14, 2023.

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COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

EXECUTIVE SESSION

08-98-23 On a motion by Dr. Johnson, seconded by Mr. Berte to move into Executive Session at 8:48 p.m. for the following purpose: "Discipline or Dismissal of a Public Employee".

Vote: Ms. Bryant, Aye; Dr. Johnson, Aye; Mr. B. Smith, Aye; Mr. Berte, Aye

Vice President Bryant declared the motion carried.

At 9:20 p.m. Vice President Bryant declared the Executive Session concluded for the following purpose: "Discipline or Dismissal of a Public Employee".

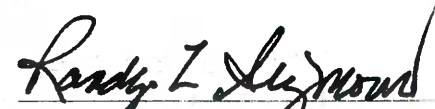
On the roll call the following members were present: Ms. Debra Bryant, Dr. Viola Johnson, Mr. Brandon Smith, Mr. Jeff Berte.

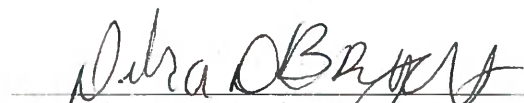
ADJOURNMENT

There being no further business, Vice President Bryant declared the meeting adjourned at 9:21 p.m.

ATTEST:

APPROVED:


Randy L. Seymour, Treasurer


Ms. Debra Bryant, Vice President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
July 2023 (Year to Date)

	Fund Balance	Book Balance	Bank Balance			
001	General Fund	\$26,693,479.10	Beginning Balance	\$32,315,431.18	Fifth Third Bank	\$2,549,952.70
002	Bond Retirement	5,220,531.94			Petty Cash	500.00
003	Permanent Improvement	2,870,556.48	Plus: Receipts	16,728,627.82	Food Service-Drawer	0.00
004	Building	179,050.64	Less: Expenditures	(5,211,876.67)	Athletic-Gate	0.00
006	Lunchroom	1,567,329.57				
007	Special Trust	118,451.43				
010	Classroom Facilities	5,101,686.38				
018	Public School Support	89,086.73	Ending Balance	43,832,182.33	Total	2,550,452.70
019	Local Grants	126,959.12				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	1,632,812.33	Outstanding Warrants.			
200	Activity Fund	21,156.90				
300	Athletic Fund	124,670.79	Fifth Third Bank	254,868.50	Investments:	
401-9022	Auxiliary Services - JPII	50,617.32			Star Ohio	27,427,581.53
401-9024	Auxiliary Services - JPII	(4,055.00)			Star Ohio - Building Local	4,869,861.88
439-9024	Early Childhood Education	0.00			Star Ohio - Building State	420,450.40
451-9024	Connectivity	276.60			Meeder Investments	8,816,953.48
461-9024	HSTW	0.00			Meeder Invest (Building)	0.00
499-9023	School Safety Grant	21,027.14				41,534,847.29
499-9323	EPA Grant	0.00				
507-9021	ESSER I	0.00				
507-9022	ESSER II	0.00				
507-9023	ARP/ESSER III	2,622.85	Total	254,868.50		
507-9222	ARP Homeless	0.00				
516-9023	IDEA-B FY23	7,396.71				
516-9222	ARP IDEA	644.68				
536-9023	Title I Non-Competitive School Improv FY23	(4,033.60)	Bank Adjustments		Bank Adjustments	
551-9023	Title III LEP FY23	1,158.47			Pay School Accounts	
551-9223	Title III Immigrant	0.00			Food Service	0.00
572-9023	Title I FY23	5,409.70			General Acct	0.00
572-9222	SQI	(1,008.40)			Pay School In-Transit	0.00
572-9323	EEOC	2,894.99				
584-9023	Title IV-A FY23	1,902.95			Payroll to general transfer 8/3/23	1,750.84
587-9023	ESCE IDEA-B FY23	32.81				
587-9222	ARP ESCE IDEA-B	0.00				
590-9023	Title II-A FY23	1,523.70				
			Total	0.00	Total	1,750.84
Total Fund Balance	43,832,182.33	Book Balance	43,832,182.33	Bank Balance	2,550,452.70	
Plus: outstanding warrants	254,868.50	Plus: outstanding warrants	254,868.50	Plus: investments	41,534,847.29	
	0.00	Plus: book adjustments	0.00	Plus: bank adjustments	1,750.84	
Adjusted Fund Balance	<u>\$44,087,050.83</u>	Adjusted Book Balance	<u>\$44,087,050.83</u>	Adjusted Bank Balance	<u>\$44,087,050.83</u>	

I hereby certify the foregoing to be correct to the best of my knowledge and belief


 Randy L. Seymour, Treasurer

WINTON WOODS CITY SCHOOLS
General Fund Receipts
July 31, 2023

	<u>Estimated Revenue</u>	<u>% of Revenue</u>	<u>Revenue MTD</u>	<u>Revenue FYTD</u>	<u>Percentage Received</u>
Local:					
Real Estate Taxes	\$25,000,000	47.50%	\$11,400,000	11,400,000	45.60%
Personal Property	0	0.00%	0	0	0.00%
Tuition (1)	1,100,000	2.09%	3,817	3,817	0.35%
Interest	725,000	1.38%	109,291	109,291	15.07%
Student Fees	15,000	0.03%	425	425	2.83%
Rental Fees	230,000	0.44%	3,145	3,145	1.37%
Other (2)	555,000	1.05%	23,103	23,103	4.16%
Total Local Revenue	<u>27,625,000</u>	<u>52.48%</u>	<u>11,539,781</u>	<u>11,539,781</u>	<u>41.77%</u>
State:					
Foundation Fund	18,963,600	36.03%	1,596,189	1,596,189	8.42%
Homestead & Rollback	2,700,000	5.13%	0	0	0.00%
Other (3)	2,747,000	5.22%	202,667	202,667	7.38%
Total State Revenue	<u>24,410,600</u>	<u>46.38%</u>	<u>1,798,857</u>	<u>1,798,857</u>	<u>7.37%</u>
Federal:					
Other (4)	600,000	1.14%	11,712	11,712	1.95%
Total Federal Revenue	<u>600,000</u>	<u>1.14%</u>	<u>11,712</u>	<u>11,712</u>	<u>1.95%</u>
GRAND TOTAL	<u><u>\$52,635,600</u></u>	<u><u>100.00%</u></u>	<u><u>\$13,350,350</u></u>	<u><u>13,350,350</u></u>	<u><u>25.36%</u></u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Object
July 31, 2023

	<u>Appropriation + Carry Over</u>	<u>% Total Appr.</u>	<u>Expended MTD</u>	<u>Expended FYTD</u>	<u>Encumbered FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Personal Services (100)	\$31,513,000	55.77%	\$2,412,504	\$2,412,504	\$0	\$29,100,496	7.66%
Fringe Benefits (200)	11,749,550	20.79%	874,683	874,683	286,424	\$10,588,443	9.88%
Purchased Services (400)	9,553,054	16.91%	176,969	176,969	6,883,073	\$2,493,012	73.90%
Materials & Supplies (500)	2,322,762	4.11%	259,845	259,845	791,919	\$1,270,998	45.28%
Capital Outlay (600)	185,400	0.33%	51,800	51,800	87,056	\$46,544	74.90%
Other (800)	793,600	1.40%	12,765	12,765	87,325	\$693,510	12.61%
Transfers/Advances (900)	392,000	0.69%	0	0	0	\$392,000	0.00%
Total	\$56,509,366	100.00%	\$3,788,567	\$3,788,567	\$8,135,797	\$44,585,003	21.10%

Object Numbers:

- 100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
- 200 - Retirement, Insurance coverage, workers' comp., fringe benefits
- 400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
- 500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600 - Capital outlay - purchase of new equipment and vehicles
- 800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
- 900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY23 Appropriations	\$56,276,125	
FY22 Carryover Encumbrances	233,241	
Total Appropriations	<u>\$56,509,366</u>	6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
July 31, 2023

	<u>Appropriation</u> <u>+ Carry Over</u>	<u>% Total</u> <u>Appr.</u>	<u>Expended</u> <u>MTD</u>	<u>Expended</u> <u>FYTD</u>	<u>Encumbered</u> <u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Regular (1100)	\$21,071,788	37.29%	\$1,602,053	\$1,602,053	\$868,331	\$18,601,404	11.72%
Special (1200)	12,351,440	21.86%	709,567	709,567	2,145,083	9,496,790	23.11%
Pupils (2100)	3,664,937	6.49%	213,669	213,669	1,068,595	2,382,673	34.99%
Instructional Staff (2200)	2,407,654	4.26%	185,508	185,508	212,208	2,009,937	16.52%
Board of Education (2300)	320,957	0.57%	7,732	7,732	54,989	258,236	19.54%
School Adm. (2400)	4,407,925	7.80%	349,016	349,016	174,413	3,884,496	11.87%
Fiscal Services (2500)	1,699,750	3.01%	87,882	87,882	193,231	1,418,637	16.54%
Business Services (2600)	387,266	0.69%	25,692	25,692	23,524	338,050	12.71%
Oper. of Plant (2700)	4,386,676	7.76%	328,676	328,676	2,841,370	1,216,629	72.27%
Pupil Trans. (2800)	3,471,475	6.14%	167,357	167,357	378,306	2,925,812	15.72%
Central Support Services (2900)	839,600	1.49%	65,642	65,642	42,109	731,849	12.83%
Community Services (3000)	36,500	0.06%	0	0	6,445	30,055	17.66%
Extracurricular (4000)	982,400	1.74%	39,797	39,797	45,856	896,747	8.72%
Capital Outlay (5000)	89,000	0.16%	5,976	5,976	81,336	1,688	98.10%
Contingencies and Transfers (7000)	392,000	0.69%	0	0	0	392,000	0.00%
Total	\$56,509,366	100.00%	\$3,788,567	\$3,788,567	\$8,135,797	\$44,585,003	21.10%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office.

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land.

Contingencies (7000): To be used for unanticipated emergencies.

Appropriation Summary:

FY23 Appropriations	\$56,276,125
FY22 Carryover Encumbrances	233,241
Total Appropriations	\$56,509,366

6.014

WINTON WOODS CITY SCHOOLS
Year To Date Summary as of
July 31, 2023

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$17,131,696	\$13,350,350	\$3,788,567	\$26,693,479	\$8,135,797	\$18,557,682
Special Revenue Funds:						
018 Public School Support	88,837	250	0	89,087	4,120	84,967
019 Other Grants	121,216	7,567	1,824	126,959	1,100	125,859
034 Classroom Facilities Maint.	1,569,640	90,000	26,828	1,632,812	112,439	1,520,374
300 District Managed Activity	140,919	3,740	19,988	124,671	64,701	59,970
401 Auxiliary Services	57,725	0	11,163	46,562	95,010	(48,448)
439 Preschool Education	0	0	0	0	0	0
451 Data Communication	0	277	0	277	0	277
461 Vocational Ed Enhancements	0	0	0	0	0	0
499 Miscellaneous State Grants	21,027	0	0	21,027	21,027	0
507 ESSER	7,637	967,904	972,918	2,623	3,143,672	(3,141,050)
516 IDEA	15,315	59,873	67,146	8,041	115,089	(107,048)
536 Title I School Improvement	857	68,893	73,784	(4,034)	33,404	(37,438)
551 Limited English Proficiency	3,290	1,500	3,631	1,158	35,597	(34,438)
572 Title I, SQI and EOE	13,596	98,764	105,063	7,296	101,304	(94,008)
584 Title IV-A	1,903	0	0	1,903	20,475	(18,572)
587 IDEA Early	895	500	1,362	33	0	33
590 Title II-A	411	23,170	22,058	1,524	70,645	(69,121)
599 Miscellaneous Federal Grants	0	0	0	0	0	0
Debt Service Funds:						
002 Bond Retirement	3,675,532	1,545,000	0	5,220,532	3,210,205	2,010,327
Capital Projects Funds:						
003 Permanent Improvement	2,410,515	460,042	0	2,870,556	8,000	2,862,556
004 Building	178,614	437	0	179,051	144,805	34,246
010 Classroom Facilities	5,078,394	23,292	0	5,101,686	1,324,811	3,776,875
007 Special Trust	118,798	2,262	2,608	118,451	2,586	115,865
Agency Funds:						
200 Student Activity	21,157	0	0	21,157	0	21,157
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	1,657,458	24,809	114,938	1,567,330	629,416	937,914
Total	\$32,315,431	\$16,728,628	\$5,211,877	\$43,832,182	\$17,274,203	\$26,557,980



WINTON WOODS
CITY SCHOOL DISTRICT

TO: WWCSB Board of Education
 FROM: Randy Seymour, Treasurer
 DATE: July 31, 2023
 SUBJECT: July Investments

The Treasurer requests official approval of the following investments of interim funds made July 31, 2023

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
General Fund:				
Money Markets:				
Star Ohio	\$27,427,582	\$98,929	5.60%	
Meeder Investments	8,816,953	9,118	various	
5th/3rd	<u>2,549,953</u>	<u>1,244</u>	0.50%	Includes earnings credit
	38,794,488	109,291		
Building Fund:				
Local Share:				
Money Markets:				
Star Ohio	<u>4,869,862</u>	<u>21,843</u>	5.60%	
	4,869,862	21,843		
Building Fund:				
State Share:				
Money Markets:				
Star Ohio	<u>420,450</u>	<u>1,886</u>	5.60%	
	420,450	1,886		
Total	<u>\$44,084,800</u>	<u>\$133,020</u>		

County of Hamilton

ERIC J. BECK P.E. - P.S. COUNTY ENGINEER

TODD B. PORTUNE CENTER FOR COUNTY GOVERNMENT

138 EAST COURT STREET, ROOM 700

CINCINNATI, OHIO 45202-1232

PHONE (513)946-4250 FAX (513)946-4288

July 20, 2023

NOTICE OF INTENT TO ACQUIRE

Board of Education, Greenhills Exempted Village School District, Greenhills, Ohio
825 Lakeridge Dr
Cincinnati, OH 45240

Re: Project: Corbett & Winton Storm Pipe Replacement, Project No. 502308
Project Parcel(s): 590-243-6,7 cons, 1-S & 1-T

Dear Green Hills Board of Education:

The Board of County Commissioners of Hamilton County, Ohio, hereinafter referred to as "the County", on behalf of the Hamilton County Engineer, needs to acquire the following parcel(s) on/from your property for the above referenced project:

1-S & 1-T

Ohio law authorizes the County to obtain your property and/or easement(s) across your property for certain public purposes. The specific legal description for each of these parcel(s) that the County needs is included with this package as **Attachment A**.

The permanent easement(s) are acquired to permit the installation, maintenance, repair and/or replacement of the specified improvement, i.e. storm sewer or retaining wall. The property owner may use the property within the easement area as long as that use does not interfere or impact the use of the easement for the intended purpose.

The County has included a written offer with this letter. This good faith offer is the County's determination of the fair market value for each of the parcels to be acquired. The fair market value has been determined by the Market Land Value stated on the Hamilton County Auditor's property summary report. If only part of your property is being acquired, the appraisals also consider the reduction in market value of your remaining property.

Notice of Intent to Acquire

- 1) When filing the appropriation, the County will deposit with the court the value of the property sought. At that time, the County gains the right to enter upon and use the property. If you agree to accept the deposited money as full payment, the appropriation case will be closed.
- 2) If you are not satisfied with the amount of the deposit, you must file an answer with the court in the manner and within the time specified in the summons that was served upon you by the court. Once the answer is filed, you may apply to the court to withdraw the deposited money, subject to the rights of any other parties having an interest in the property. Withdrawing your share of the deposit does not interfere with your right to have the court determine the fair market value of your property. Interest will not accrue on any money deposited under this procedure. If the money withdrawn under this procedure should exceed the final award, the owner will be required to return the excess payment.
- 3) You may request a trial by jury. After a trial, the jury will decide the amount you are to be awarded for your property that is acquired, for the damage that is caused by the acquisition, if applicable, and for other damages permitted by law, which could either exceed or be less than the County's offer. During the court proceeding, you have the right to testify as to the value of your property and you and the County are entitled to present evidence of the fair market value of the parcel(s).
- 4) If the land being appropriated is being used for agricultural purposes and the final award of compensation is more than one hundred and fifty (150) percent of the good faith offer, the court shall enter judgment in favor of the owner for costs and expenses, including attorney and appraisal fees.
- 5) You also have the right to request that the issue of the value of your property be submitted to non-binding mediation. You **must** submit your written request for mediation within **ten (10) business days** after you file an answer to the County's petition for an appropriation proceeding. If a settlement is not reached at mediation, the matter will proceed to the valuation trial.

If you have any questions concerning this matter, please contact Mr. Dennis Vitolo at (513) 946-4259 (office), (513) 470-3410 (cell) or email at dennis.vitolo@hamilton-co.org.

Respectfully,



ERIC J. BECK, P.E., P.S.
HAMILTON COUNTY ENGINEER

TEMPORARY CONSTRUCTION EASEMENT

1-T

825 LAKERIDGE DRIVE

SITUATED IN SECTION 22, TOWN 3, ENTIRE RANGE 1, SPRINGFIELD TOWNSHIP, HAMILTON COUNTY, OHIO, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

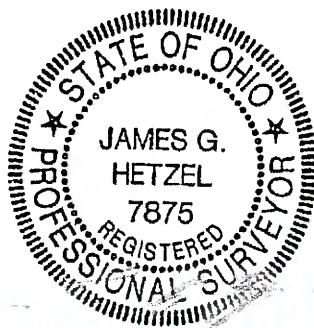
COMMENCING AT THE NORTHWEST CORNER OF LOT 1 OF LAKE PARK ACRES SUBDIVISION BLOCK "A" AS RECORDED IN PLAT BOOK 67 PAGE 5 OF THE HAMILTON COUNTY RECORDER'S OFFICE; THENCE SOUTH $84^{\circ}08'07''$ WEST, 10.04 FEET TO A POINT IN THE EAST RIGHT OF WAY OF CORBETT ROAD; THENCE ALONG SAID RIGHT OF WAY NORTH $00^{\circ}52'55''$ WEST, 500.20 FEET TO A POINT AT STATION 101+72.56, 40 FEET LEFT; SAID POINT BEING THE **POINT OF BEGINNING** OF THE HEREIN DESCRIBED TEMPORARY CONSTRUCTION EASEMENT;

THENCE SOUTH $28^{\circ}35'44''$ EAST, 88.93 FEET TO A POINT AT STATION 102+51.29, 81.36 FEET LEFT; THENCE SOUTH $61^{\circ}24'16''$ WEST, 20.00 FEET TO A POINT AT STATION 102+60.59, 63.65 FEET LEFT; THENCE NORTH $28^{\circ}35'44''$ WEST, 50.86 FEET TO A POINT IN THE EAST RIGHT OF WAY OF CORBETT ROAD AND BEING STATION 102+15.56, 40.00 FEET LEFT; THENCE ALONG SAID RIGHT OF WAY NORTH $00^{\circ}52'55''$ WEST, 10.75 FEET TO A POINT AT STATION 102+04.81, 40.00 FEET LEFT; THENCE LEAVING SAID RIGHT OF WAY, SOUTH $28^{\circ}35'44''$ EAST, 55.38 FEET TO A POINT AT STATION 102+53.83, 65.75 FEET LEFT; THENCE NORTH $61^{\circ}24'16''$ EAST, 10.00 FEET TO A POINT AT STATION 102+49.18, 74.61 FEET LEFT; THENCE NORTH $28^{\circ}35'44''$ WEST, 74.41 FEET TO A POINT IN THE EAST RIGHT OF WAY OF CORBETT ROAD AT STATION 101+83.31, 40.00 FEET LEFT; THENCE ALONG SAID RIGHT OF WAY, NORTH $00^{\circ}52'55''$ WEST, 10.75 FEET TO THE POINT OF BEGINNING.

THE ABOVE-DESCRIBED PERMANENT STORM SEWER EASEMENT CONTAINS 748.96 SQUARE FEET OR 0.0172 ACRES OF LAND.

BEARINGS USED IN THIS LEGAL DESCRIPTION ARE BASED UPON NAD 1983 (2011) STATE PLANE COORDINATE SYSTEM, OHIO SOUTH ZONE.

THE ABOVE-DESCRIBED TEMPORARY CONSTRUCTION EASEMENT IS INCLUDED IN THE PLANS FOR **CORBETT ROAD AT WINTON ROAD STORM SEWER IMPROVEMENTS** AT THE HAMILTON COUNTY ENGINEER'S OFFICE AND IS THE RESULT OF A SURVEY AND EASEMENT PLAT DATED JULY 10, 2023, PERFORMED UNDER THE DIRECTION OF JAMES G. HETZEL P.S. OF THE HAMILTON COUNTY ENGINEER'S OFFICE, OHIO REGISTERED SURVEYOR # 7875.



Attachment B

GOOD FAITH OFFER

Board of Education, Greenhills Exempted Village School District, Greenhills, Ohio

825 Lakeridge Dr

Cincinnati, OH 45240

590-243-6,7 cons

1-S & 1-T

July 20, 2023

0.0149 ACRES (1-S)

0.0172 ACRES (1-T)

Donation of easements 1-S & 1-T for storm pipe replacement and future maintenance.

\$0.00 = TOTAL GOOD FAITH OFFER

The Good Faith Offer to you does not include the value of tenant-owned improvements, if any.

While the County may not provide legal advice, the County will make all efforts to answer your questions regarding this process and will provide any copies of our records that you may need to fully understand the project or the process.

This good faith offer is the County's determination of the fair market value for the parcel to be acquired. The fair market value has been determined by the Market Land Value stated on the attached appraisal report.

You will have a minimum of **thirty (30) days** from the time you receive the offer to accept or reject the offer. The County's property agent will be available and willing to discuss the offer with you during that time. **You are not required to accept the offer.**



COUNTY AUDITOR ON-LINE

Hamilton County Auditor Brigid Kelly

138 East Court St., Cincinnati, Ohio 45202- (513)946-4000

Online Property Access

| < First << Prev Next >> Last > | [RETURN TO SEARCH LIST](#) Property 1 of 1

Parcel ID: 590-0243-0006-90 Address: 825 LAKERIDGE DR Index Order: Parcel Number Tax Year: 2022 Payable 2023

I Want To...

- [Start a New Search](#)
- [Email the Auditor](#)
- [View the Online Help](#)
- [Auditor's Home](#)


View:

- [Property Summary](#)
- [Appraisal Information](#)
- [Levy Information](#)
- [Transfer](#)
- [Value History](#)
- [Board of Revision](#)
- [Payment Detail](#)
- [Tax Distributions](#)
- [Images](#)
- [Special Assessment/Payoff](#)
- [Tax Lien Certificates](#)
- [CAGIS Online Maps](#)
- [Aerial Imagery](#)
- [Owner Names](#)

Print:

- [Current Page](#)
- [Property Report](#)

Property Information

Tax District	233 - SPRINGFIELD-WINTON WDS	Images/Sketches 
School District	WINTON WOODS CSD	
Appraisal Area	59002 - SPRINGFIELD 02	Auditor Land Use
Owner Name and Address	GREENHILLS BD OF EDUCATION 825 WAYCROSS RD SUITE A CINCINNATI OH 45240 (call 946-4015 if incorrect)	650 - BOARD OF EDUCATION OWNED
Tax Bill Mail Address	GREENHILLS BD OF EDUCATION 825 WAYCROSS RD SUITE A CINCINNATI OH 45240 (Questions? 946-4800 or treasurer.taxbills@hamilton-co.org)	
Assessed Value	0	Effective Tax Rate
		0.000000
		Total Tax
		\$990.76
Property Description		
OLD WINTON RD 26.86AC R1-T3-S22 PAR 6-7 CON		

Appraisal/Sales Summary

Year Built	1959
Total Rooms	0
# Bedrooms	0
# Full Bathrooms	0
# Half Bathrooms	0
Last Transfer Date	1/1/1970
Last Sale Amount	\$0
Conveyance Number	0
Deed Type	WE - Warranty Deed (EX)
Deed Number	
# of Parcels Sold	1
Acreage	26.860

Tax/Credit/Value Summary

Board of Revision	No
Rental Registration	No
Homestead	No
Owner Occupancy Credit	No
Foreclosure	No
Special Assessments	Yes
Market Land Value	595,830
CAUV Value	0
Market Improvement Value	2,210,310
Market Total Value	2,806,140
TIF Value	0
Abated Value	0
Exempt Value	2,806,140
Taxes Paid	\$990.76
Tax as % of Total Value	0.000%

Notes

2023 is a reappraisal year for Hamilton County. Please review your property's data and mailing addresses for accuracy. Email Auditor.Kelly@auditor.hamilton-co.org with any data or mailing address corrections.

Re: Project: Corbett & Winton Storm Pipe Replacement, Project No. 502308
Project Parcel(s): 590-243-6,7 cons, 1-S & 1-T

On the 28th day of August, 2023, I, the property owner, received a copy of this "Notice of Intent to Acquire" and all of the pertinent attachments.

Paula Kuhn
Owner's name (printed)


Owner's signature

Randy L. Seymour
Owner's name (printed)


Owner's signature

Right-of-way agent's signature

Premises Use Rates

Winton Woods City School District

July 31, 2023

	CURRENT WW Rates		PROPOSED WW Rates		AVERAGE RATE	OTHER AREA SCHOOL DISTRICTS										
						Medina	Cincinnati Public	Fairfield	Eninewtown	Lakota	Milford	Oak Hills	Northwest	Princeton	Sycamore	Three Rivers
North Campus																
Auditorium	\$180/hr	\$150.00	\$180/hr	\$133.89	\$180/hr	\$60/day	\$150/hr	\$180/hr	\$60/hr	\$75/hr	\$75/hr	\$65/hr	\$150/hr	\$200/hr	\$250/hr	
Auditorium Supervisor (mandatory for auditorium use)	\$50/hr	\$50.00	\$50/hr	\$50.00	\$50/hr	\$60/hr	\$40/hr	\$40/hr	\$45/hr	\$45/hr	\$45/hr	\$45/hr	\$45/hr	\$55/hr	\$55/hr	
Auditorium Crew Member	\$25/hr	\$25.00	\$25/hr	\$26.25	\$30/hr	\$60/hr	\$30/hr	\$30/hr	\$25/hr	\$10/hr	\$20/hr	\$45/hr	\$20/hr	\$20/hr	\$20/hr	
Band Room	\$55/hr	\$50.00	\$55/hr	\$51.00	\$75 per event	\$60/hr	\$75 per event	\$75 per event	\$45/hr	\$70/hr	\$25/hr	\$45/hr	\$45/hr	\$55/hr	\$55/hr	
Stadium	\$110/hr	\$100.00	\$120/hr	\$121.25	\$90 per hour	\$80/hr	\$90 per hour	\$100/hr	\$125/hr	\$100/hr	\$75/hr or \$1,500 per event	\$100/hr	\$100/hr	\$250/hr	\$150/hr & \$200 w/ pressbox	
Baseball Field	\$0/hr	\$56.25	\$85/hr	\$121.25	\$65 per event	\$60/hr	\$65 per event	\$65 per event	\$40/hr	\$15/hr	\$50/hr	NC	\$15 - \$30	\$50/hr	\$40/hr	
Studio / Classroom	\$25/hr	\$40.00	\$40/hr	\$61.25	\$60/hr	\$60/hr	\$40/hr	\$40/hr	\$40/hr	\$30/hr	\$50/hr	NC	\$15 - \$30	\$50/hr	\$50/hr	
Seminar Room or Collaboration Zone	\$30/hr	\$50.00	\$60/hr	\$59.00	\$65/hr	\$60/hr	\$65/hr	\$65/hr	\$40/hr	\$40/hr	\$50/hr	NC	\$15 - \$30	\$100/hr	\$50/hr	
Project Lab / Science Lab	\$30/hr	\$62.50	\$70/hr	\$78.75	\$75/hr	\$75/hr	\$75/hr	\$75/hr	\$40/hr	\$40/hr	\$50/hr	NC	\$15 - \$30	\$150/hr	\$50/hr	
Distributed Dining Area	\$30/hr	\$50.00	\$50/hr	\$50.00	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	NC	\$15 - \$30	\$150/hr	\$50/hr	
Cafeteria	\$40/hr	\$55.00	\$50/hr	\$52.50	\$50/hr	\$60/hr	\$50/hr	\$30/hr	\$60/hr	\$60/hr	\$60/hr	\$20/hr	\$30	\$100/hr	\$40/hr	
Kitchen	\$50/hr	\$60.00	\$65/hr	\$65.18	\$75/hr	\$80/hr	\$75/hr	\$60/hr	\$60/hr	\$60/hr	\$25/hr	\$25/hr	\$450 per use	\$100/hr	\$50/hr	
Media Center or Learning Stairs	\$40/hr	\$60.00	\$60/hr	\$59.72	\$65/hr	\$60/hr	\$65/hr	\$65/hr	\$75/hr	\$75/hr	\$50/hr	\$35/hr	\$500 per use	\$100/hr	\$50/hr	
High School Arena	\$75/hr	\$90.00	\$100/hr	\$97.33	\$150/hr	\$90/hr	\$150/hr	\$65/hr	\$75/hr	\$75/hr	\$75/hr	\$25/hr	\$96/hr	\$150/hr	\$100/hr	
Middle School Gym	\$50/hr	\$75.00	\$75/hr	\$65.56	\$75/hr	\$90/hr	\$75/hr	\$50/hr	\$50/hr	\$75/hr	\$50/hr	\$25/hr	\$75 per use	\$75/hr	\$75/hr	
South Campus																
Studio / Classroom	\$25/hr	\$37.50	\$40/hr	\$35.00	\$40/hr	\$45/hr	\$40/hr	\$40/hr	\$40/hr	\$15/hr	\$25/hr	\$35/hr	\$40 per use	\$50/hr	\$30/hr	
Seminar Room or Collaboration Zone	\$30/hr	\$42.50	\$60/hr	\$43.33	\$65/hr	\$45/hr	\$65/hr	\$65/hr	\$40/hr	\$40/hr	\$25/hr	\$35/hr	\$40 per use	\$60/hr	\$25/hr	
Project Lab / Science Lab	\$30/hr	\$50.00	\$70/hr	\$48.75	\$65/hr	\$65/hr	\$65/hr	\$65/hr	\$30/hr	\$30/hr	\$30/hr	\$30/hr	\$40 per use	\$50/hr	\$50/hr	
Distributed Dining Area	\$30/hr	\$50.00	\$50/hr	\$50.00	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$50/hr	\$40 per use	\$50/hr	\$50/hr	
Cafeteria	\$40/hr	\$45.00	\$60/hr	\$49.53	\$50/hr	\$60/hr	\$50/hr	\$50/hr	\$30/hr	\$30/hr	\$40/hr	\$20/hr	\$450 per use	\$100/hr	\$40/hr	
Kitchen	\$50/hr	\$60.00	\$65/hr	\$64.00	\$75/hr	\$60/hr	\$75/hr	\$60/hr	\$60/hr	\$60/hr	\$25/hr	NC	\$450 per use	\$100/hr	\$40/hr	
Media Center or Learning Stairs	\$35/hr	\$50.00	\$60/hr	\$47.00	\$65/hr	\$45/hr	\$65/hr	\$65/hr	\$25/hr	\$25/hr	\$25/hr	NC	\$450 per use	\$50/hr	\$50/hr	
Open Gym	\$75/hr	\$88.13	\$75/hr	\$55.13	\$75/hr	\$60/hr	\$75/hr	\$50/hr	\$60/hr	\$60/hr	\$40/hr	\$25/hr	\$450 per use	\$75/hr	\$50/hr	
Enclosed Gym	\$45/hr	\$58.13	\$50/hr	\$55.13	\$60/hr	\$60/hr	\$75/hr	\$50/hr	\$60/hr	\$60/hr	\$40/hr	\$25/hr	\$450 per use	\$75/hr	\$50/hr	
Early Childhood, Central Campus / Community Building																
Gymnasium/Cafe/Gymnasium	\$45/hr	\$50.00	\$50/hr	\$47.22	\$50/hr	\$60/hr	\$25/hr	\$50/hr	\$60/hr	\$60/hr	\$40/hr	\$25/hr	\$75 per use	\$75/hr	\$30/hr	
Kindergarten Classroom / Family Extended Learning Area (ELA)	\$30/hr	\$40.00	\$40/hr	\$36.43	\$40/hr	\$60/hr	\$40/hr	\$40/hr	\$40/hr	\$15/hr	\$25/hr	NC	\$15 per use	\$50/hr	\$25/hr	
Classroom	\$25/hr	\$40.00	\$40/hr	\$64.00	\$60/hr	\$60/hr	\$40/hr	\$40/hr	\$40/hr	\$15/hr	\$50/hr	NC	\$15 - \$30	\$50/hr	\$40/hr	
Preschool Classroom	\$30/hr	\$40.00	\$45/hr	\$34.29	\$40/hr	\$45/hr	\$40/hr	\$40/hr	\$40/hr	\$15/hr	\$25/hr	NC	\$15 per use	\$50/hr	\$25/hr	
Large Motor Skills Room / Cafeteria	\$40/hr	\$40.00	\$45/hr	\$34.29	\$60/hr	\$60/hr	\$50/hr	\$50/hr	\$30/hr	\$30/hr	\$40/hr	NC	\$30 per use	\$50/hr	\$30/hr	
Media Center	\$35/hr	\$50.00	\$60/hr	\$47.00	\$65/hr	\$45/hr	\$65/hr	\$65/hr	\$25/hr	\$25/hr	\$20/hr	NC	\$30 per use	\$50/hr	\$50/hr	
Kitchen	\$50/hr	\$60.00	\$65/hr	\$59.00	\$50/hr	\$60/hr	\$50/hr	\$50/hr	\$60/hr	\$60/hr	\$25/hr	NC	\$450 per use	\$100/hr	\$50/hr	
Gym	\$45/hr	\$58.13	\$75/hr	\$55.13	\$60/hr	\$60/hr	\$75/hr	\$50/hr	\$60/hr	\$60/hr	\$40/hr	\$25/hr	\$450 per use	\$75/hr	\$50/hr	

NOTES:

- 1.) All weekend usages will be charged at a minimum of 2.5 hours for any personnel costs
- 2.) Custodial charges: \$45/hour
- 3.) Food Service Worker charges: \$35/hour
- 4.) For events with more than (100) people in attendance, a police officer will be required to be present at \$50/hour to \$65/hour; an additional officer will be required for each additional (150) people present; contact the Business Office for details
- 5.) No charge for use of outdoor premises unless otherwise noted above

SCHEDULE D	PERSONNEL EMPLOYMENT CERTIFICATED AND UNCERTIFICATED (including extra duties)			Board Meeting Date: August 28, 2023	
Name	License/Permit	Teaching/Extra Duty Assign.	Salary or Rate	Funding	Effective Date
Fine Arts Supplemental					
Danelle Ashbrook	Certified	HS Band Director	Grp 1/Lev 16 \$13,273.00	General	2023-2024 Contract Year
Laura Omais	Certified	HS Assistant Band Director	Grp 3/Lev 2 \$5,088.00	General	2023-2024 Contract Year
Matthew Buhl	Certified	HS Associate Band Director	Grp 4/Lev13 \$6,637.00	General	2023-2024 Contract Year
Carol Becci-Youngs	Certified	HS Color Guard Director/Choreographer	Grp 3/Lev16 \$7,964.00	General	2023-2024 Contract Year
Beth Caikowski	Certified	HS Choir Director	Grp 2/Lev 7 \$7,743.00	General	2023-2024 Contract Year
Alexander Kress	Certified	HS Assistant Choir Director	Grp 4/Lev 2 \$3,982.00	General	2023-2024 Contract Year
John Carmack	Certified	MS Choir Director	Grp 6/Lev 5 \$2,876.00	General	2023-2024 Contract Year
Joshua Thompson	Certified	HS Orchestra Director	Grp 3/Lev 5 \$5,752.00	General	2023-2024 Contract Year
Zachary Cochran	Certified	MS / HS Assistant Orchestra Director	Grp 7 /Lev 3 \$2,212.00	General	2023-2024 Contract Year
Alexander Kress	Certified	HS A- Cappella Director	Grp 7/Lev 2 \$2,212.00	General	2023-2024 Contract Year
Danelle Ashbrook	Certified	District Jazz Band	Grp 7/Lev 2 \$2,212.00	General	2023-2024 Contract Year
Rashawn Armston	PAP Exp. 6/30/2025	Percussion Specialist	Grp 7/Lev 9 \$3,097.00	General	2023-2024 Contract Year
WWHS Supplemental Positions					

Tenesha Bennett	PAP Exp. 6/30/2026	HS Varsity Head Cheer Coach, Football	Grp 6/Lev 6 \$2,876.00	General	2023 - 2024 Contract Year
Edward Mathis	PAP Exp. 6/30/2025	HS Varsity Assistant Cheer Coach, Football	Grp 6/Lev 2 \$2,433.00	General	2023 - 2024 Contract Year
Transportation Call Center					
Rosa Biretta	N/A	Call Center	Overtime	General	2023-2024
April Carpenter	N/A	Call Center	Overtime	General	2023-2024
Stephanie Johnson	N/A	Call Center	Overtime	General	2023-2024
Janyce Bowers	N/A	Call Center	Overtime	General	2023-2024
Quwana Cotton	N/A	Call Center	Overtime	General	2023-2024
George Maringer	N/A	Call Center	Overtime	General	2023-2024
Maria Meigoza	N/A	Call Center	Overtime	General	2023-2024
Asia Morton	N/A	Call Center	Overtime	General	2023-2024
Catalina Rosas	N/A	Call Center	Overtime	General	2023-2024
Amber Ruthen	N/A	Call Center	Overtime	General	2023-2024
Tammy Segrist	N/A	Call Center	Overtime	General	2023-2024
Andrea Tellez	N/A	Call Center	Overtime	General	2023-2024
Cyndi Weaver	N/A	Call Center	Overtime	General	2023-2024
Carla Wheeler	N/A	Call Center	Overtime	General	2023-2024
Keryl White	N/A	Call Center	Overtime	General	2023-2024
Gabby Johnson	N/A	Call Center	Overtime	General	2023-2024
Kathryn Watkins	N/A	Call Center	Overtime	General	2023-2024
Tiara Bonner - Morales	N/A	Call Center	Overtime	General	2023-2024
Tierra Smith	N/A	Call Center	Overtime	General	2023-2024
Treka Engleman	N/A	Call Center	Overtime	General	2023-2024
Deborah Lindeman	N/A	Call Center	Overtime	General	2023-2024
Cameron Mitchell	N/A	Call Center	Overtime	General	2023-2024
Jesse Whitfield	N/A	Call Center	Overtime	General	2023-2024
Sarah Jefferson-Bell	N/A	Call Center	Overtime	General	2023-2024
Wellness Committee No License / Cert. Required					

Nancy Starkey	N/A	Wellness Coordinator	\$2,500.00	General	2023-2024
Amber Ruthen	N/A	Wellness Champ - ECC	\$500.00	General	2023-2024
Stephanie Brown	N/A	Wellness Champ- Transportation	\$500.00	General	2023-2024
Genice Peterson	N/A	Wellness Champ - Community Bldg.	\$500.00	General	2023-2024
Brooke Rice	N/A	Wellness Champ - PS	\$500.00	General	2023-2024
Tracy Senger	N/A	Wellness Champ - ES	\$500.00	General	2023-2024
Christy Rook	N/A	Wellness Champ - IS	\$500.00	General	2023-2024
Murphy Terrell	N/A	Wellness Champ - NCHS (9-12)	\$1,000.00	General	2023-2024
Project Creation Curriculum Development NCMS					
Kathleen Barger	Certified	Project Creation Curriculum Development	\$29,00hr	Title 1 non-competitive	2023-2024
Danielle Daley	Certified	Project Creation Curriculum Development	\$29,00hr	Title 1 non-competitive	2023-2024
Jennifer Jung	Certified	Project Creation Curriculum Development	\$29,00hr	Title 1 non-competitive	2023-2024
Justin Williams	Certified	Project Creation Curriculum Development	\$29,00hr	Title 1 non-competitive	2023-2024
Category 1: Special Area-Ten Percent (10%) of contracted salary. Must complete five (5) extended days of service					
Gary Giblin	Certified	K-12 ESL Coordinator	\$8,377.20	General	2023-2024 Contract Year
Carol Becci-Youngs	Certified	K-12 Fine Arts Coordinator	\$9,707.30	General	2023-2024 Contract Year
Kathleen Barger	Certified	K-12 Gifted & Talented Coordinator	\$9,052.10	General	2023-2024 Contract Year
Joshua Armstutz	Certified	Academy of Global Studies Lead	\$8,272.30	General	2023-2024 Contract Year
Lisa Giblin	Certified	Resident Educator Coordinator	\$9,399.90	General	2023-2024 Contract Year

		Category 2: Department Head (7-12) Seven percent (7%) of contracted salary . Must complete five (5) extended days of service				
Matthew Alander	Certified	MS English Language Arts	\$6,717.69	General	2023-2024 Contract Year	
Mark Hadaya	Certified	MS Social Studies	\$5,488.63	General	2023-2024 Contract Year	
Kendal Person	Certified	MS Mathematics	\$5,488.63	General	2023-2024 Contract Year	
Barbette Kirk	Certified	MS Science	\$6,336.47	General	2023-2024 Contract Year	
Meredith Dixon	Certified	MS Special Education	\$5,735.45	General	2023-2024 Contract Year	
Joshua Amstutz	Certified	HS Mathematics	\$5,790.61	General	2023-2024 Contract Year	
Bradney Ciminowasielewski	Certified	HS Science	\$5,735.45	General	2023-2024 Contract Year	
Melissa Albers	Certified	HS English Language Arts	\$6,038.62	General	2023-2024 Contract Year	
Andrew Lock	Certified	HS Social Studies	\$5,818.12	General	2023-2024 Contract Year	
Denise Lewis-Davenport	Certified	HS Special Education	\$6,524.77	General	2023-2024 Contract Year	
Jamie Hogue	Certified	Secondary Global Language	\$6,249.25	General	2023-2024 Contract Year	
Bradley Tash	Certified	Secondary Guidance	\$6,524.77	General	2023-2024 Contract Year	
Agnes Boateng	Certified	Co- HS ESL	\$2,030.46	General	2023-2024 Contract Year	
Kristina Deal	Certified	Co- HS ESL	\$3,110.87	General	2023-2024 Contract Year	
Jeanne Rankin	Certified	Project Success	\$4,809.77	General	2023-2024 Contract Year	
		Category 3: Grade Level or Content Area (K-6) Three percent 3% of contracted salary. Must complete tow (2) extended days of service				

Sarah Todd	Certified	Preschool	\$2,709.75	General	2023-2024 Contract Year
Emily Perkins	Certified	Kindergarten Mathematics	\$2,250.99	General	2023-2024 Contract Year
Karly Noble	Certified	Kindergarten Reading	\$1,972.53	General	2023-2024 Contract Year
Keyonna Yancey	Certified	Grade 1 Mathematics	\$2,721.57	General	2023-2024 Contract Year
Brooke Rice	Certified	Grade 2 Mathematics	\$2,250.99	General	2023-2024 Contract Year
Sarah Wiehe	Certified	Grade 3 Mathematics	\$2,154.12	General	2023-2024 Contract Year
Troy Pratt	Certified	Grade 4 Mathematics	\$2,879.01	General	2023-2024 Contract Year
Sheena Gray	Certified	Grade 5 Mathematics	\$1,806.00	General	2023-2024 Contract Year
Alyxis Hodge	Certified	Grade 6 Mathematics	\$1,654.11	General	2023-2024 Contract Year
Terri Daniel	Certified	Grade 1 Reading	\$2,458.05	General	2023-2024 Contract Year
Nicole Sutherland	Certified	Grade 2 Reading	\$2,513.16	General	2023-2024 Contract Year
Chelsea Wylie	Certified	Grade 5 Reading	\$2,154.12	General	2023-2024 Contract Year
Riley Simeur	Certified	Grade 6 Reading	\$1,972.53	General	2023-2024 Contract Year
Canceria Sanders-James	Certified	Grade 3 English Language Arts	\$2,709.75	General	2023-2024 Contract Year
Melissa Webb	Certified	Grade 4 English Language Arts	\$2,808.15	General	2023-2024 Contract Year
Jennifer Svach	Certified	ECCC Special Education	\$2,154.12	General	2023-2024 Contract Year
Jennifer Mounce	Certified	IS Special Education	\$2,745.18	General	2023-2024 Contract Year
Lauren Trischler	Certified	ES Special Education	\$2,458.05	General	2023-2024 Contract Year
Christy Rook	Certified	PS Special Education	\$2,784.54	General	2023-2024 Contract Year

Teresa Stone	Certified	1st PBL	\$2,924.01	General	2023-2024 Contract Year
Kristen Weickert	Certified	2nd PBL	\$1,806.36	General	2023-2024 Contract Year
Sarah Wiehe	Certified	3rd PBL	\$2,154.12	General	2023-2024 Contract Year
Phil Bretz	Certified	4rd PBL	\$2,784.54	General	2023-2024 Contract Year
Chelsea Wylie	Certified	5th PBL	\$2,154.12	General	2023-2024 Contract Year
Kristin Miller	Certified	6th PBL	\$2,808.15	General	2023-2024 Contract Year
Heather Mack	Certified	ESL Lead 1-6	\$2,061.33	General	2023-2024 Contract Year
Mentors for Resident Educator Year 1 Stipend of \$1500 per Resident Educator					
Mentor		Resident Educator			
Mimi Albers	Certified	Maggie Trace	\$1,500.00	General	2023-2024 Contract Year
Gina Hood	Certified	Rachel Darpel	\$1,500.00	General	2023-2024 Contract Year
Canceria James	Certified	Ciera Knot	\$1,500.00	General	2023-2024 Contract Year
Andrew Lock	Certified	Timothy Combs	\$1,500.00	General	2023-2024 Contract Year
Kristin Miller	Certified	Olivia Zimmerman	\$1,500.00	General	2023-2024 Contract Year
Kendall Persons	Certified	Laura Medina	\$1,500.00	General	2023-2024 Contract Year
Tricia Wilke	Certified	Katie Madigan	\$1,500.00	General	2023-2024 Contract Year
Nicole Williford	Certified	Victoria Pray	\$1,500.00	General	2023-2024 Contract Year

Samantha Mitchell	Certified	Taylor Sayles	\$1,500.00	General	2023-2024 Contract Year
Mentors for Resident Educator Year 2 Stipend of \$1500 per Resident Educator					
Mentor		Resident Educator			
Barbette Kirk	Certified	Sarah Hildebrand	\$1,500.00	General	2023-2024 Contract Year
Bradney Ciminowasielewski	Certified	Karoline Smith	\$1,500.00	General	2023-2024 Contract Year
Carol Becci-Youngs	Certified	Alexander Kress	\$1,500.00	General	2023-2024 Contract Year
Chelsea Wylie	Certified	Jacob Kroeger	\$1,500.00	General	2023-2024 Contract Year
Chelsea Wylie	Certified	Shayla Whittle	\$1,500.00	General	2023-2024 Contract Year
Cris Cornelssen	Certified	Robert Jung	\$1,500.00	General	2023-2024 Contract Year
Emily Perkins	Certified	Haley Backsheider	\$1,500.00	General	2023-2024 Contract Year
Emily Perkins	Certified	Austin Franklin	\$1,500.00	General	2023-2024 Contract Year
JJ Lail	Certified	Cheyenne Payne	\$1,500.00	General	2023-2024 Contract Year
Josh Amstutz	Certified	Jacob Fields	\$1,500.00	General	2023-2024 Contract Year
Josh Amstutz	Certified	Connor Loechner.	\$1,500.00	General	2023-2024 Contract Year
Lisa Giblin	Certified	Elyse Flannery	\$1,500.00	General	2023-2024 Contract Year
Lisa Giblin	Certified	Serena Wright (Kaplan)	\$1,500.00	General	2023-2024 Contract Year
Michelle Rowan	Certified	Jordan Braswell	\$1,500.00	General	2023-2024 Contract Year

Michelle Kozlowski	Certified	Wendy Chism	\$1,500.00	General	2023-2024 Contract Year
Taisha James	Certified	Allison Woelfel	\$1,500.00	General	2023-2024 Contract Year
Mentors for Resident Educator Year 3 Stipend of \$500 Flat Rate					
Mentor		Resident Educator			
Nicole Williford	Certified	Spencer Kummer	\$500.00	General	2023-2024 Contract Year
Nicole Williford	Certified	Aubrey Osborne	\$500.00	General	2023-2024 Contract Year
Nicole Williford	Certified	Presley Spicer	\$500.00	General	2023-2024 Contract Year
Jenni Jung	Certified	Wendelin Rigby	\$500.00	General	2023-2024 Contract Year
Taisha James	Certified	Alexander Downs	\$500.00	General	2023-2024 Contract Year
Taisha James	Certified	Julia Ellis	\$500.00	General	2023-2024 Contract Year
Taisha James	Certified	Jordan Robertson	\$500.00	General	2023-2024 Contract Year
Kristin Miller	Certified	Amy O'Connor	\$500.00	General	2023-2024 Contract Year
Kristin Miller	Certified	Justin Parsons	\$500.00	General	2023-2024 Contract Year
Onboarding Mentors for New to WWCS \$300/ New Teachers					
Mentor		New Teacher			

Lavinia Biernacki	Certified	Micah Cleary	\$300.00	General	2023-2024 Contract Year
Ashley Kent	Certified	Jennifer Hamilton	\$300.00	General	2023-2024 Contract Year
Meredith Dixon	Certified	Wendelin Rigby	\$300.00	General	2023-2024 Contract Year
Kathleen Barger	Certified	Amber Neff	\$300.00	General	2023-2024 Contract Year
Ebony Watts	Certified	Kristina Grosser	\$300.00	General	2023-2024 Contract Year

<p>SCHEDULE D</p> <p>Transportation Call Center</p>		<p>PERSONNEL EMPLOYMENT CERTIFICATED AND UNCERTIFICATED (including extra duties)</p>	<p>Board Meeting Date: August 28, 2023</p>	
<p>Name</p> <p>Leah Smith</p>	<p>License/Permit</p> <p>N/A</p>	<p>Teaching/Extra Duty Assign.</p> <p>Call Center</p>	<p>Salary or Rate</p> <p>Overtime</p>	<p>Funding</p> <p>General</p>
				<p>Effective Date</p> <p>2023-2024</p>