

**PIEDMONT UNIFIED SCHOOL DISTRICT**

# Budget Advisory Committee Meeting

**\*Tuesday, December 20, 2023**

4:00 – 5:30pm

\*Please note new date

This meeting will be held in person in the District Board Room  
For those who prefer to attend virtually, please use the Google Meet Link Below:

Google Meet Link:

<https://meet.google.com/ehe-fdue-ygs>

## A G E N D A

- 1) Introductions
- 2) Purpose of Committee and Purpose of Today's Meeting
- 3) Review 2023-24 First Interim Report:
  - Budget and Actuals to Date
  - Multi-year Projections
- 4) Committee Feedback
- 5) Adjourn

### 2023-24

#### Budget Advisory Committee Meeting Schedule

Date	Time	Topic
September 12 ✓	4:00-5:30pm	2022-23 Financial Results; 2023-24 Budget
October 12 ✓	4:00-5:30pm	Revenues: Deep Dive
November 9 ✓	4:00-5:30pm	Expenditures: Deep Dive
December 20	4:00-5:30pm	2023-24 First Interim Report
January 18	4:00-5:30pm	Governor's Budget Proposal 2024-25
March 14	4:00-5:30pm	2023-24 Second Interim Report
April 18	4:00-5:30pm	2024-25 Budget Development
May 16	4:00-5:30pm	2024-25 Proposed Budget

\*No meeting in February; dates and times subject to change

*Budget Advisory Committee meeting agendas and presentations are now available on the PUSD website under Business Services Department.*

*The Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for Board consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Program/Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.*