#### Bergen - North Arlington Boro

Due to COVID-19 and the State of Emergency declared by the Governor of the State of New Jersey, in coordination with the NJDOE and NJDOH where schools "shall remain closed as long as this Order remains in effect," notice is hereby given to the legal voters of the North Arlington School District, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held through the use of streaming services on Monday, April 27, 2020, at 5:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2020-2021 school year.

#### Advertised Enrollments

	October October			
	15, 15, Octob			
	2018	2019	15, 2020	
Enrollment Categories	Actual	Actual	Estimated	
Pupils On Roll Regular Full-Time	1,603	1,592	1,592	
Pupils On Roll - Special Full-Time	237	257	259	
Subtotal - Pupils On Roll	1,840	1,849	1,851	
Private School Placements	15	18	18	
Pupils Sent to Other Districts - Reg Prog	0	1	0	
Pupils Sent to Other Dists - Spec Ed Prog	14	21	22	
Pupils Received	1	0	0	
Pupils in State Facilities	1	0	0	

### Bergen - North Arlington Boro Advertised Revenues

Budget Category Operating Budget: Revenues from Local Sources:	Account	2018-19 Actual 2	2019-20 Revised 2	020-21 Proposed
Local Tax Levy Total Tuition Unrestricted Miscellaneous Revenues Interest Earned on Capital Reserve Funds Total Revenues from Local Sources	10-1210 10-1300 10-1XXX 10-1XXX	25,775,293 7,568 422,923 0 26,205,784	26,290,798 0 25,000 20 26,315,818	27,805,889 0 25,000 20 27,830,909
Revenues from State Sources: Categorical Transportation Aid Extraordinary Aid Categorical Special Education Aid Equalization Aid Categorical Security Aid Total Revenues from State Sources	10-3121 10-3131 10-3132 10-3176 10-3177	184,243 341,852 1,574,641 1,292,668 224,941 3,618,345	184,243 0 1,574,641 1,772,290 224,941 3,756,115	184,243 0 1,574,641 2,429,922 224,941 4,413,747
Revenues from Federal Sources: Medicaid Reimbursement ARRA/SEMI Revenue Total Revenues from Federal Sources	10-4200 10-4210	0 8,493 8,493	36,860 0 36,860	52,199 0 52,199
Budgeted Fund Balance-Operating Budget Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures Total Operating Budget	10-303	0 0 5,615,650 35,448,272	3,500,998 396,448 0 34,006,239	3,268,787 0 0 35,565,642
Grants and Entitlements:				
Revenues from State Sources: Other Restricted Entitlements Total Revenues from State Sources	20-32XX	175,841 175,841	206,466 206,466	164,600 164,600
Revenues from Federal Sources: Title I Title II Title III Title IV I.D.E.A. Part B (Handicapped) Total Revenues from Federal Sources Total Grants and Entitlements	20-4411-4416 20-4451-4455 20-4491-4494 20-4471-4474 20-4420-4429	29,606 13,983 11,196	174,396 34,992 21,573 10,872 515,126 756,959 963,425	139,000 24,000 17,850 9,000 471,976 661,826 826,426
Repayment of Debt:				
Revenues from Local Sources: Local Tax Levy Total Revenues from Local Sources Budgeted Fund Balance Total Local Repayment of Debt Actual Revenues (Over)/Under Expenditures Total Repayment of Debt Total Revenues/Sources Total Revenues/Sources Net of Transfers	40-1210 40-303	514,529 514,529 0 514,529 -74 514,455 36,791,327 36,791,327	516,868 516,868 60 516,928 0 516,928 35,486,592 35,486,592	517,637 517,637 134 517,771 0 517,771 36,909,839 36,909,839

## Bergen - North Arlington Boro Advertised Appropriations

General Currant Expense   Instruction   In	Budget Category	Account	2018-19 Actual 20	19-20 Revised 20	20-21 Proposed
Regular Programs-Instruction	·				
Special Education-Instruction		11 1VV 100 VVV	7 625 771	0.116.229	0 906 096
Basic Skills/Remedial-Instruction         11-230-100-XXX         343,880         425,543         378,625           Billingual Education-Instruction         11-240-100-XXX         249,008         210,009         114,975           School-Sponsored Courricular or Extracurricular Activities-Instruction         11-40-1100-XXX         483,627         100,009         114,975           School-Sponsored Affelted-Instruction         11-40-1100-XXX         483,630         21,073         20,000           Support Services:         11-400-100-XXX         481,630         20,000         20,000           Undistributed Expenditures-Attendance and Social Work         11-000-213-XXX         35,286,510         3,665,510         3,607,977           Undistributed Expenditures-Speech, OT, PT and Related Services         11-000-215-XXX         335,283         183,375         191,443           Undistributed Expenditures-Chief Stuport Services, Students-Extraordinary Services         11-000-219-XXX         335,283         143,455         191,443           Undistributed Expenditures-Chief Study Teams         11-000-219-XXX         448,633         449,554         446,643         449,500           Undistributed Expenditures-Support Services-Schoral Administration         11-000-223-XXX         476,833         77,709         177,759         177,759         177,759         177,759         177,					
Billingual Education-Instruction   11-240-100-XXX   249,063   266,700   275,150   School-Sponsored Cocurricular of Extracurricular Activities-Instruction   11-40-1100-XXX   88,527   104,096   114,976   School-Sponsored Athletics-Instruction   11-40-1100-XXX   28,057   104,096   114,976   School-Sponsored Athletics-Instruction   11-400-100-XXX   21,073   26,000   26,000   28,00	·				
Schools-Sponsored Coquirioular or Extracurioular Activities-Instruction			•		•
Schools-Sponsored Athletics-Instruction				·	
Community Services Programs/Operations         11-800-339-XXX         21,073         26,000         26,000           Support Services:         Undistributed Expenditures-Instruction (Tuition)         11-000-100-XXX         3,565,910         3,607,977           Undistributed Expenditures-Real Services         11-000-211-XXX         0         0         20,000           Undistributed Expenditures-Real Services to Communication (Programs of Communication)         11-000-211-XXX         332,904         441,504         551,185           Undistributed Expenditures-Cuidance (Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Full Study Teams (11-000-218-XXX)         420,831         616,471         616,471           Undistributed Expenditures-Improvement of Instruction Services (11-000-221-XXX)         480,839         479,002         366,185           Undistributed Expenditures-Instructional Staff Training Services (11-000-221-XXX)         768,399         77,709         177,779           Undistributed Expenditures-Support Services-General Administration (11-000-229-XXX)         768,511         110,850         113,550           Undistributed Expenditures-Support Services-School Administration (11-000-229-XXX)         480,483         113,550         113,550           Undistributed Expenditures-Support Services-Services (11-000-270-XXX)         480,483         11,750         11,750         11,750         1			•	·	•
Support Services:				·	
Undistributed Expenditures-Instruction (Turlion)		11-800-330-XXX	21,073	26,000	26,000
Undistributed Expenditures-Attendance and Social Work  Indistributed Expenditures-Expenditures-Speech, OT, PT and Related Services  Indistributed Expenditures-Speech, OT, PT and Related Services  Indistributed Expenditures-Couldance Undistributed Expenditures-Expenditures-Couldance Undistributed Expenditures-Expendit		44 000 400 \(\)	0.700.740	0.505.040	0.007.077
Undistributed Expenditures-Sepent, OT, PT and Related Services   11-000-215-XXX   332,964   441,504   551,185   Undistributed Expenditures-Open Suproto Services, Students-Extraordinary Services   11-000-216-XXX   131,939   133,975   191,443   Undistributed Expenditures-Chief Support Services, Students-Extraordinary Services   11-000-216-XXX   335,288   430,451   450,000   10-000-100-100-100-100-100-100-100-100-					
Undistributed Expenditures-Speech, OT, PT and Related Services   11-000_217-XXX			-	-	
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-217-XXX   335,288   430,451   450,000   10-distributed Expenditures-Child Study Teams   11-000-219-XXX   426,237   486,483   496,536   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   386,195   487,002   488,309   487,002   488,309   487,002   488,309   487,002   488,309   487,002   488,309   487,002   488,307				·	
Undistributed Expenditures-Guidance			•	,	
Indistributed Expenditures-Child Study Teams   11-000-219-XXX   426,237   486,483   496,536   496,536   486,536   486,536   486,536   486,536   486,359   487,902   356,195   356,195				·	
Undistributed Expenditures-Emprovement of Instruction Services   11-000-221-XXX   486,359   487,902   356,195   Undistributed Expenditures-Education Media Services/Library   11-000-222-XXX   70,651   101,850   113,500   113,500   Undistributed Expenditures-Instructional Staff Training Services   11-000-223-XXX   70,651   101,850   113,500   Undistributed Expenditures-Support Services-General Administration   11-000-230-XXX   1,324,587   1,405,830   1,523,433   Undistributed Expenditures-Support Services-School Administration   11-000-240-XXX   1,324,587   1,405,830   1,523,433   Undistributed Expenditures-Support Services-School Administration   11-000-251-XXX   134,275   174,000   132,997   Undistributed Expenditures-Poperation and Maintenance of Plant Services   11-000-252-XXX   134,275   174,000   132,997   Undistributed Expenditures-Student Transportation Services   11-000-270-XXX   991,483   1,143,509   1,233,148   Personal Services-Employee Benefits   11-XXX-XXX-XXX   991,483   1,143,509   1,233,148   1,243,000   1,233,148   1,243,000   1,233,148   1,243,000   1,233,148   1,243,000   1,233,148   1,243,000   1,233,148   1,243,000   1,243,148   1,243,000   1,243,148   1,243,000   1,243,148   1,243,000   1,243,148   1,243,000   1,243,148   1,243,000   1,243,148   1,243,000   1,243,148   1,243,000   1,243,148   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,243,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1,244,000   1,244   1				,	
Indistributed Expenditures-Education Media Services(Library   11-000-222 XXX   76,839   77,709   177,579					
Undistributed Expenditures-Support Services-General Administration   11-000-230-XXX   70,651   101,850   113,500   101,6510   101,					
Undistributed Expenditures-Support Services-Senola Administration				·	
Undistributed Expenditures-Support Services					
Undistributed Expenditures-Central Services		11-000-230-XXX	489,776	911,325	
Undistributed Expenditures-Administrative InformationTechnology   11-000-26X-XXX   134,275   174,000   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   132,997   174,001   1		11-000-240-XXX		1,405,830	1,523,433
Undistributed Expenditures-Operation and Maintenance of Plant Services		11-000-251-XXX	,	544,769	
Undistributed Expenditures-Student Transportation Services		11-000-252-XXX		174,000	132,997
Personal Services-Employee Benefits		11-000-26X-XXX	2,824,362	3,745,631	3,975,077
Total General Current Expenditures         14,840,073         18,620,328         19,247,270           Total General Current Expense         26,349,152         32,019,997         33,765,943           Capital Expenditures:         Teach Capital Expenditures         12-XXX-XXX-730         242,656         130,000         7,482           Facilities Acquisition and Construction Services         12-000-400-XXX         1,755,683         1,680,224         1,578,507           Capital Reserve-Transfer to Capital Projects         12-000-400-931         7,000,000         0         0           Interest Deposit to Capital Reserve         10-604         9         20         20           Total Capital Cultary         8,998,339         1,810,244         1,586,009           Transfer of Funds to Charter Schools         10-00-100-56X         100,781         175,998         213,690           General Fund Grand Total         20-XXX-XXX-XXX         11,107         9,593         8,500           Special Grants and Entitlements:         20-XXX-XXX-XXX         11,107         9,593         8,500           Other State Projects:         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         20,176         18,259         16,400           <	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	991,483	1,143,509	
Total General Current Expenditures         14,840,073         18,620,328         19,247,270           Total General Current Expense         26,349,152         32,019,997         33,765,943           Capital Expenditures:         Teach Capital Expenditures         12-XXX-XXX-730         242,656         130,000         7,482           Facilities Acquisition and Construction Services         12-000-400-XXX         1,755,683         1,680,224         1,578,507           Capital Reserve-Transfer to Capital Projects         12-000-400-931         7,000,000         0         0           Interest Deposit to Capital Reserve         10-604         9         20         20           Total Capital Cultary         8,998,339         1,810,244         1,586,009           Transfer of Funds to Charter Schools         10-00-100-56X         100,781         175,998         213,690           General Fund Grand Total         20-XXX-XXX-XXX         11,107         9,593         8,500           Special Grants and Entitlements:         20-XXX-XXX-XXX         11,107         9,593         8,500           Other State Projects:         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         20,176         18,259         16,400           <	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,241,337	4,388,609	4,502,549
Capital Expenditures:         Equipment         12-XXX-XXX-730         242,656         130,000         7,482           Facilities Acquisition and Construction Services         12-000-400-XXX         1,755,683         1,680,224         1,578,507           Capital Reserve-Transfer to Capital Projects         12-000-400-9931         7,000,000         0         0           Interest Deposit to Capital Reserve         10-604         0         20         20           Total Capital Quilay         8,988,339         1,810,244         1,586,009           Transfer of Funds to Charter Schools         10-000-100-56X         100,781         175,998         213,690           General Fund Grand Total         20-XXX-XXXX         11,107         9,593         8,500           Chers State Projects:         20-XXX-XXXXXX         11,107         9,593         8,500           Nonpublic Ruxillary Services         20-XXX-XXXXXX         53,992         60,855         55,700           Nonpublic Auxillary Services         20-XXX-XXXXXX         51,878         83,907         57,000           Nonpublic Technology Initiative         20-XXX-XXXXXX         11,107         18,259         16,400           Nonpublic Security Aid         20-XXX-XXXXXXX         17,488         6,552         5,000	Total Undistributed Expenditures		14,840,073	18,620,328	
Equipment         12-XXX-XXX-730         242,656         130,000         7,482           Facilities Acquisition and Construction Services         12-000-400-XXX         1,755,683         1,680,224         1,578,507           Capital Reserve-Transfer to Capital Projects         12-000-400-931         7,000,000         0         0           Total Capital Qutlay         8,998,339         1,810,244         1,568,009           Transfer of Funds to Charter Schools         10-00-100-56X         100,781         175,998         213,690           General Fund Grand Total         35,448,272         34,006,239         35,565,642           Special Grants and Entitlements:         Contract Capital Special Grants and Entitlements:         11,107         9,593         8,500           Ohonpublic Textbooks         20-XXX-XXX-XXXX         11,107         9,593         8,500           Nonpublic Auxiliary Services         20-XXX-XXX-XXXX         53,992         60,855         55,700           Nonpublic Nursing Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Textbooky         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Projects         20-XXX-XXX-XXX         7,488         6,552         5,000           Nonpublic Textb	Total General Current Expense		26,349,152	32,019,997	33,765,943
Equipment         12-XXX-XXX-730         242,656         130,000         7,482           Facilities Acquisition and Construction Services         12-000-400-XXX         1,755,683         1,680,224         1,578,507           Capital Reserve-Transfer to Capital Projects         12-000-400-931         7,000,000         0         0           Interest Deposit to Capital Reserve         10-604         8,998,339         1,810,244         1,568,009           Total Capital Outlay         8,998,339         1,810,244         1,568,009           General Fund Grand Total         10-00-100-56X         100,781         175,998         213,690           General Fund Grand Total         20-XXX-XXX-XXX         3,448,272         34,006,239         35,565,642           Special Grants and Entitlements:         20-XXX-XXX-XXXX         11,107         9,593         8,500           Special Grants and Entitlements:         20-XXX-XXX-XXXX         11,107         9,593         8,500           Special Grants and Entitlements:         20-XXX-XXX-XXXX         53,992         60,855         55,700           Nonpublic Auxiliary Services         20-XXX-XXX-XXXX         53,992         60,855         55,700           Nonpublic Nursing Services         20-XXX-XXX-XXXX         20,176         18,259         16,400	Capital Evpanditures:				
Facilities Acquisition and Construction Services		12-XXX-XXX-730	242 656	130,000	7 482
Capital Reserve Transfer to Capital Projects         12-000-400-931         7,000,000         0         0           Interest Deposit to Capital Reserve         10-604         8,998,339         1,810,244         1,586,009           Transfer of Funds to Charter Schools         10-000-100-56X         100,781         175,998         213,690           General Fund Grand Total         35,448,272         34,006,239         35,565,642           Special Grants and Entitlements:           City State Projects:           Nonpublic Textbooks         20-XXX-XXX-XXX         11,107         9,593         8,500           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Texthoology Initiative         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Texthoology Initiative         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         171,81         20-XXX-XXX-XXX         13,983         21,573         17,850           Title II <td></td> <td></td> <td></td> <td></td> <td></td>					
Interest Deposit to Capital Reserve					
Total Capital Outlay         8,988,339         1,810,244         1,586,009           Transfer of Funds to Charter Schools         10-000-100-56X         100,781         175,998         213,690           General Fund Grand Total         35,448,272         34,006,239         35,565,642           Special Grants and Entitlements:           Other State Projects:           Nonpublic Textbooks         20-XXX-XXX-XXX         11,107         9,593         8,500           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Handicapped Services         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Technology Initiative         20-XXX-XXX-XXX         17,888         6,552         5,000           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Total State Projects:         20-XXX-XXX-XXX         175,841         206,466         164,600           Title II         20-XXX-XXX-XXX         145,002         174,396         139,000           Title III         20-XXX-XXX-XXX         14,500					
Transfer of Funds to Charter Schools         10-000-100-56X         100,781         175,998         213,690           General Fund Grand Total         35,448,272         34,006,239         35,566,642           Special Grants and Entitlements:           Other State Projects:           Nonpublic Textbooks         20-XXX-XXX-XXX         11,107         9,593         8,500           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Inductapped Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Security Aid         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         145,002         174,396         139,000           Title I         20-XXX-XXX-XXX         145,002         174,396         139,000           Title II         20-XXX-XXX-XXX         145,002         174,396         139,000           Title IV         20-XXX-XXX-XXX         11,196	· ·	10-604			
General Fund Grand Total         35,448,272         34,006,239         35,565,642           Special Grants and Entitlements:	·	10 000 100 EGV			
Special Grants and Entitlements:   Other State Projects:   Nonpublic Textbooks   20-XXX-XXX-XXX   11,107   9,593   8,500     Nonpublic Auxiliary Services   20-XXX-XXX-XXX   53,992   60,855   55,700     Nonpublic Auxiliary Services   20-XXX-XXX-XXX   51,878   83,907   57,000     Nonpublic Nursing Services   20-XXX-XXX-XXX   20,176   18,259   16,400     Nonpublic Technology Initiative   20-XXX-XXX-XXX   31,200   27,300   22,000     Nonpublic Security Aid   20-XXX-XXX-XXX   31,200   27,300   22,000     Nonpublic Security Aid   20-XXX-XXX-XXX   31,200   27,300   22,000     Total Other State Projects   20-XXX-XXX-XXX   175,841   206,466   164,600     Federal Projects   20-XXX-XXX-XXX   175,841   206,466   164,600     Federal Projects:   20-XXX-XXX-XXX   29,606   34,992   24,000     Title II   20-XXX-XXX-XXX   29,606   34,992   24,000     Title IIV   20-XXX-XXX-XXX   11,196   10,872   9,000     LD.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   452,972   515,126   471,976     Total Special Revenue Funds   20-XXX-XXX-XXX   652,759   756,959   661,826     Total Special Revenue Funds   514,455   516,928   517,771     Total Egylar Debt Service Funds   36,791,327   35,486,592   36,909,839		10-000-100-56X		·	•
Other State Projects:         Nonpublic Textbooks         20-XXX-XXX-XXX         11,107         9,593         8,500           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Handicapped Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Nursing Services         20-XXX-XXXXXX         20,176         18,259         16,400           Nonpublic Security Aid         20-XXX-XXXXXX         7,488         6,552         5,000           Nonpublic Security Aid         20-XXX-XXXXXXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXXXXXX         175,841         206,466         164,600           Federal Projects:         1715,841         206,466         164,600           Title II         20-XXX-XXXXXXX         145,002         174,396         139,000           Title II         20-XXX-XXXXXXX         29,606         34,992         24,000           Title IIV         20-XXX-XXXXXXX         13,983         21,573         17,850           Total Federal Projects         20-XXX-XXXXXXXX         452,972         515,126	General Fund Grand Total		35,446,272	34,006,239	35,565,642
Nonpublic Textbooks         20-XXX-XXX-XXX         11,107         9,593         8,500           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Handicapped Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Nursing Services         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Security Aid         20-XXX-XXX-XXX         7,488         6,552         5,000           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         171,841         206,466         164,600           Fittle II         20-XXX-XXX-XXX         145,002         174,396         139,000           Title III         20-XXX-XXX-XXX         145,002         174,396         139,000           Title IIV         20-XXX-XXX-XXX         13,983         21,573         17,850           Total Federal Projects         20-XXX-XXX-XXX         11,196         10,872         9,000 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Nonpublic Auxiliary Services         20-XXX-XXX-XXX         53,992         60,855         55,700           Nonpublic Handicapped Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Nursing Services         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Technology Initiative         20-XXX-XXX-XXX         7,488         6,552         5,000           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         171         175,841         206,466         164,600           Fitle I         20-XXX-XXX-XXX         175,841         206,466         164,600           Fitle II         20-XXX-XXX-XXX         145,002         174,396         139,000           Title III         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         13,983         21,573         17,850           Total Federal Projects         20-XXX-XXX-XXX         452,972         515,126         471,976<					
Nonpublic Handicapped Services         20-XXX-XXX-XXX         51,878         83,907         57,000           Nonpublic Nursing Services         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Technology Initiative         20-XXX-XXX-XXX         7,488         6,552         5,000           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects         20-XXX-XXX-XXX         145,002         174,396         139,000           Title II         20-XXX-XXX-XXX         29,606         34,992         24,000           Title III         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         11,196         10,872         9,000           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         452,972         515,126         471,976           Total Federal Projects         20-XXX-XXX-XXX         652,759         756,959         661,826           Total Regular Debt Service         40-701-510-XXX         514,455         516,		20-XXX-XXX-XXX			
Nonpublic Nursing Services         20-XXX-XXX-XXX         20,176         18,259         16,400           Nonpublic Technology Initiative         20-XXX-XXX-XXX         7,488         6,552         5,000           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         20-XXX-XXX-XXX         145,002         174,396         139,000           Fitle I         20-XXX-XXX-XXX         29,606         34,992         24,000           Title III         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         11,196         10,872         9,000           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         452,972         515,126         471,976           Total Federal Projects         20-XXX-XXX-XXX         652,759         756,959         661,826           Total Special Revenue Funds         20-XXX-XXX-XXX         514,455         516,928         517,771           Total Regular Debt Service         40-701-510-XXX         514,455         516,	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,992	60,855	55,700
Nonpublic Technology Initiative         20-XXX-XXX-XXX         7,488         6,552         5,000           Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         Title I         20-XXX-XXX-XXX         145,002         174,396         139,000           Title II         20-XXX-XXX-XXX         29,606         34,992         24,000           Title IV         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         11,196         10,872         9,000           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         452,972         515,126         471,976           Total Federal Projects         20-XXX-XXX-XXX         652,759         756,959         661,826           Total Special Revenue Funds         828,600         963,425         826,426           Repayment of Debt:         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771	Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,878	83,907	57,000
Nonpublic Security Aid         20-XXX-XXX-XXX         31,200         27,300         22,000           Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         Title I         20-XXX-XXX-XXX         145,002         174,396         139,000           Title II         20-XXX-XXX-XXX         29,606         34,992         24,000           Title IV         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         11,196         10,872         9,000           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         452,972         515,126         471,976           Total Federal Projects         20-XXX-XXX-XXX         652,759         756,959         661,826           Total Special Revenue Funds         828,600         963,425         826,426           Repayment of Debt:         40-701-510-XXX         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,176	18,259	16,400
Total Other State Projects         175,841         206,466         164,600           Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         Title I         20-XXX-XXX-XXX         145,002         174,396         139,000           Title III         20-XXX-XXX-XXX         29,606         34,992         24,000           Title IV         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         11,196         10,872         9,000           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         452,972         515,126         471,976           Total Federal Projects         20-XXX-XXX-XXX         652,759         756,959         661,826           Total Special Revenue Funds         828,600         963,425         826,426           Repayment of Debt:         Total Regular Debt Service         40-701-510-XXX         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,488	6,552	5,000
Total State Projects         20-XXX-XXX-XXX         175,841         206,466         164,600           Federal Projects:         Title I         20-XXX-XXX-XXX         145,002         174,396         139,000           Title II         20-XXX-XXX-XXX         29,606         34,992         24,000           Title IV         20-XXX-XXX-XXX         13,983         21,573         17,850           Title IV         20-XXX-XXX-XXX         11,196         10,872         9,000           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         452,972         515,126         471,976           Total Federal Projects         20-XXX-XXX-XXX         652,759         756,959         661,826           Total Special Revenue Funds         828,600         963,425         826,426           Repayment of Debt:         Total Regular Debt Service         40-701-510-XXX         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839	Nonpublic Security Aid	20-XXX-XXX-XXX	31,200	27,300	22,000
Federal Projects:         Title I       20-XXX-XXX-XXX       145,002       174,396       139,000         Title II       20-XXX-XXX-XXX       29,606       34,992       24,000         Title III       20-XXX-XXX-XXX       13,983       21,573       17,850         Title IV       20-XXX-XXX-XXX       11,196       10,872       9,000         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839	Total Other State Projects		175,841	206,466	
Title I       20-XXX-XXX-XXX       145,002       174,396       139,000         Title II       20-XXX-XXX-XXX       29,606       34,992       24,000         Title III       20-XXX-XXX-XXX       13,983       21,573       17,850         Title IV       20-XXX-XXX-XXX       11,196       10,872       9,000         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839	Total State Projects	20-XXX-XXX-XXX	175,841	206,466	164,600
Title II       20-XXX-XXX-XXX       29,606       34,992       24,000         Title III       20-XXX-XXX-XXX       13,983       21,573       17,850         Title IV       20-XXX-XXX-XXX       11,196       10,872       9,000         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       Total Regular Debt Service       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839	Federal Projects:				
Title III       20-XXX-XXX-XXX       13,983       21,573       17,850         Title IV       20-XXX-XXX-XXX       11,196       10,872       9,000         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       Total Regular Debt Service       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839	Title I	20-XXX-XXX-XXX	145,002	174,396	139,000
Title III       20-XXX-XXX-XXX       13,983       21,573       17,850         Title IV       20-XXX-XXX-XXX       11,196       10,872       9,000         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       Total Regular Debt Service       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839		20-XXX-XXX-XXX		34.992	•
Title IV       20-XXX-XXX-XXX       11,196       10,872       9,000         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:         Total Regular Debt Service       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839		-			
I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       452,972       515,126       471,976         Total Federal Projects       20-XXX-XXX-XXX       652,759       756,959       661,826         Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       Total Regular Debt Service       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839					
Total Federal Projects         20-XXX-XXXX         652,759         756,959         661,826           Total Special Revenue Funds         828,600         963,425         826,426           Repayment of Debt:         Total Regular Debt Service         40-701-510-XXX         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839		-			
Total Special Revenue Funds       828,600       963,425       826,426         Repayment of Debt:       Total Regular Debt Service       40-701-510-XXX       514,455       516,928       517,771         Total Debt Service Funds       514,455       516,928       517,771         Total Expenditures/Appropriations       36,791,327       35,486,592       36,909,839					
Total Regular Debt Service         40-701-510-XXX         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839					
Total Regular Debt Service         40-701-510-XXX         514,455         516,928         517,771           Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839					
Total Debt Service Funds         514,455         516,928         517,771           Total Expenditures/Appropriations         36,791,327         35,486,592         36,909,839		40 704 540 100	=	E40.000	:
Total Expenditures/Appropriations 36,791,327 35,486,592 36,909,839		40-701-510-XXX		,	•
Lotal Expenditures Net of Transfers         36,791,327         35,486,592         36,909,839					
	Lotal Expenditures Net of Transfers		36,791,327	35,486,592	36,909,839

# Bergen - North Arlington Boro Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2018 (	Balance	Balance	Estimated Balance
Unrestricted:	00 00 2010	00 00 2010	00 00 2020 (	00 00 2021
General Operating Budget	502,865	708,965	708,965	672,196
Repayment of Debt	60	134	74	-60
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	7,502,071	1,702,071	1,702,091	1,702,111
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	6,510,925	6,733,016	3,232,018	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) Repayment of Debt:	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

#### Bergen - North Arlington Boro Advertised Per Pupil Cost Calculations

	2017-18: Actual			2019-20 Revised F	2020-21 Proposed
Per Pupil Cost Calculations	Costs		_	Budget	
Total Budgetary Comparative Per Pupil Cost	\$12,183	\$12,388	\$14,430	\$15,005	\$15,878
Total Classroom Instruction	\$7,042	\$7,127	\$8,249	\$8,484	\$9,105
Classroom-Salaries and Benefits	\$6,649	\$6,618	\$7,593	\$7,805	\$8,419
Classroom-General Supplies and Textbooks	\$216	\$300	\$400	\$421	\$424
Classroom-Purchased Services	\$177	\$210	\$256	\$257	\$263
Total Support Services	\$1,521	\$1,533	\$1,701	\$1,767	\$1,897
Support Services-Salaries and Benefits	\$1,227	\$1,142	\$1,332	\$1,368	\$1,464
Total Administrative Costs	\$1,689	\$1,674	\$1,882	\$1,938	\$1,892
Administration Salaries and Benefits	\$1,474	\$1,514	\$1,487	\$1,527	\$1,547
Total Operations and Maintenance of Plant	\$1,596	\$1,681	\$2,011	\$2,213	\$2,360
Operations and Maintenance-Salaries and Benefits	\$743	\$773	\$819	\$859	\$1,034
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$319	\$345	\$407	\$420	\$439
Total Equipment Costs	\$20	\$133	\$69	\$71	\$4
Legal Costs	\$48	\$39	\$75	\$77	\$77
Employee Benefits as a percentage of salaries*	20.10%	20.63%	25.00%	25.00%	23.46%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup> Federal and State funds in the blended resource school-based budgets.

# Bergen - North Arlington Boro Capital Projects

					Funding
					Source for
			Eligible	Request	Request
	Project	Dollar	for	to Exceed	to Exceed
Description/Activity	Number	Amount	Grant	Referendum	Referendum
Boiler Replacement - New NAMS	TBD	\$550,000	N	N	
Transfer from Outlay to Projects	TBD	\$750,000	N	N	
Architectural/Engineering	TBD	\$50,000	N	N	
Upgrade cafe at New NAMS	TBD	\$219,940	Ν	N	

The complete budget will be on file at the Business Office located at 222 Ridge Road, North Arlington, Bergen County New Jersey. PLEASE TAKE NOTICE that due to COVID-19 and the State of Emergency declared by the Governor of the State of New Jersey, in coordination with the NJDOE and NJDOH where schools "shall remain closed as long as this Order remains in effect," the budget will only be available to be viewed by appointment only Monday through Friday, excluding holidays, until further notice.