

# **Guttenberg School District**

## **Budget Documents 2021-2022**

**May 5, 2021**

## Budget News...

The following is a summary of the Guttenberg Board of Education's proposed 2021-2022 School District Budget Statement. The summary is broken down by section to help provide an understanding of the different areas that make up the budget statement along with charts depicting the actual numbers along with a comparison to prior year amounts.

The **General Fund Revenue Section** includes the funds that the district is to receive to operate for the upcoming fiscal year. Although, a substantial amount of aid is received from the State, the budget is funded mainly through the receipt of local property taxes. In the 2021-2022 fiscal year, the State Aid will be in the amount of **\$9,800,013**. This amount includes additional equalization aid of **\$1,378,710** an increase of approximately **20.99%** over last year.

The District will also be receiving **ESSER II** funds which are available through the **Cares Act**. The amount to be received is **\$2,661,498** along with **\$45,000** to be used for mental health and **\$170,801** for learning acceleration. These funds may only be used for certain allowable activities such as, addressing learning loss, preparing schools for reopening, and testing, repairing, and upgrading projects to improve air quality in school buildings. These funds will be available for a two year period.

The **General Fund Appropriations Section** is where the funds are appropriated by budgetary account. These accounts depict exactly how the funds are intended to be spent. Overall, the District's proposed 2021-2022 total operating budget is **\$22,866,445** an increase of **\$1,804,856, 8.57%** from the 2020-2021 fiscal year.

A large portion of the proposed increase is mainly due to fixed costs that consist of salaries, high school tuition, special education costs, along with out-of-district special education tuition and health benefits.

The **General Fund Section** of the School District Budget Statement displays the proposed total General Fund Budget, along with two years of budget history. As stated above, the total general fund budget or total operating budget is **\$22,866,445**.

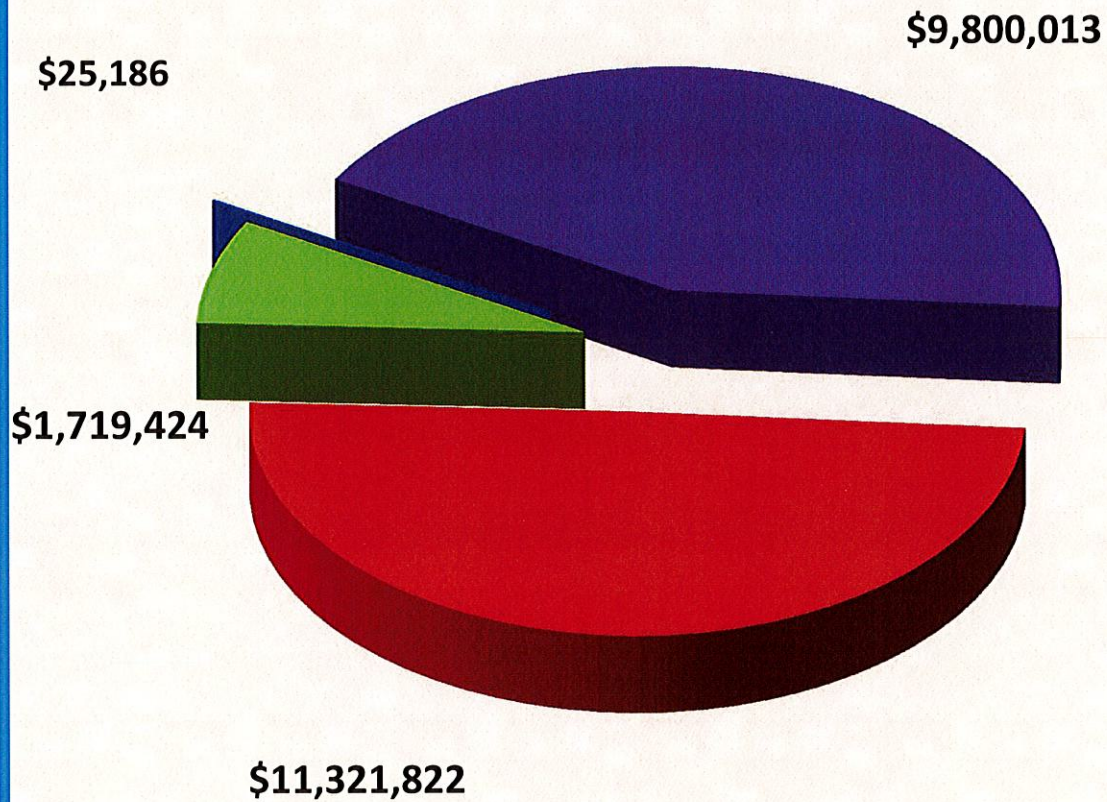
The **Tax Levy History Section** displays the amount that needs to be raised by the Town toward the district's budget. The attached tax levy chart provides a history of the amounts raised in taxes from 2018-2019 through the proposed amount for 2021-2022. Please note that taxes have remained flat since 2018-2019 and the proposed budget will also allow us to maintain the same tax rate as the past three fiscal years, therefore, everything included in the budget will **not** cause taxes to increase.

Overall, there are numerous factors that need to be considered when preparing a school budget. **The number one priority during this process is to continue to provide the best possible education to the children of Guttenberg.** Over the years this has been made possible thanks to the dynamic staff at the Anna L. Klein School and the undivided dedication of the Guttenberg Board of Education along with the continued support of the Mayor and Council of the Town of Guttenberg.

Jolene Mantineo  
Business Administrator

# REVENUES

2021-2022



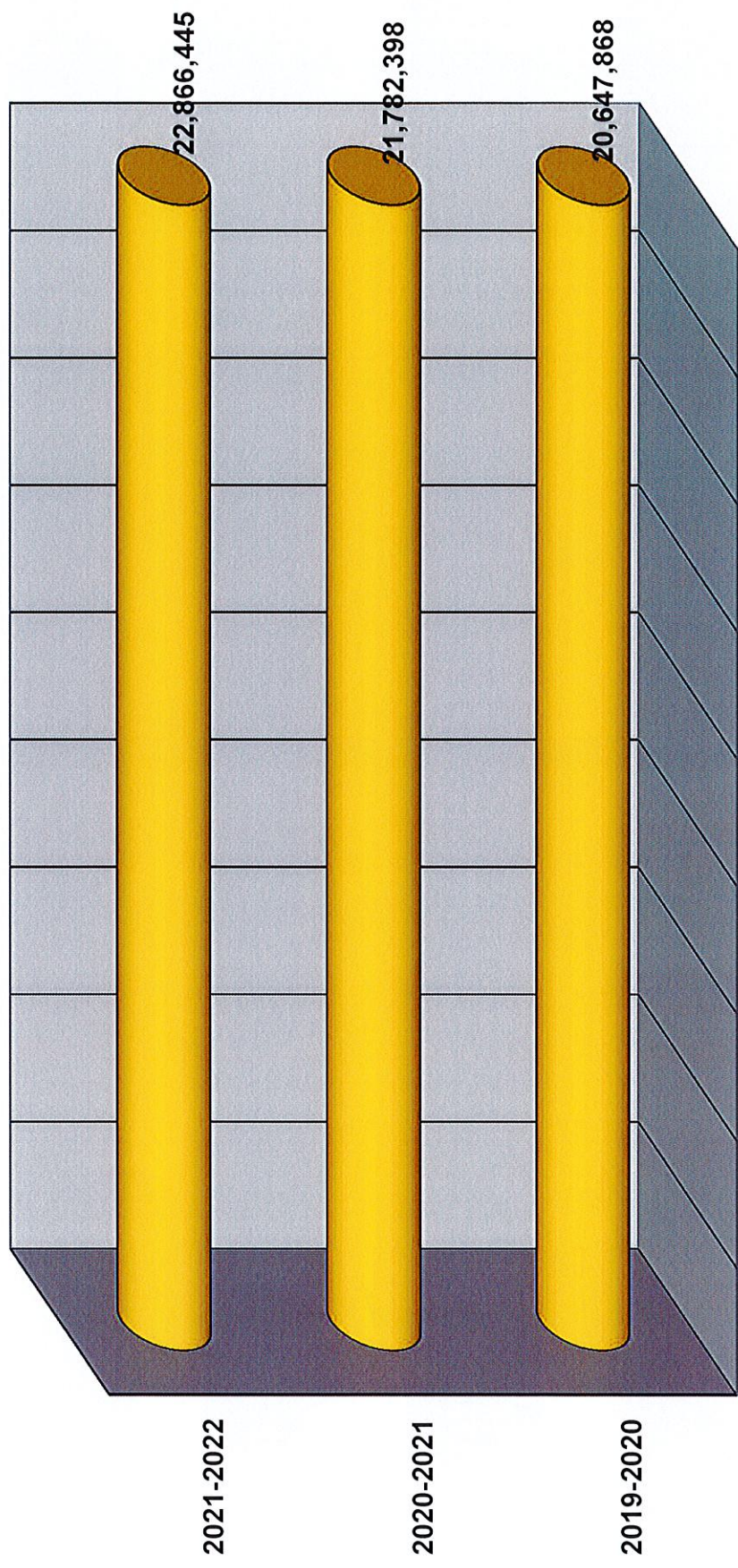
■ State Aid/Ayuda Estatal

■ Local Taxes/Impuestos Locales

■ Fund Balance/Balanza de fondos

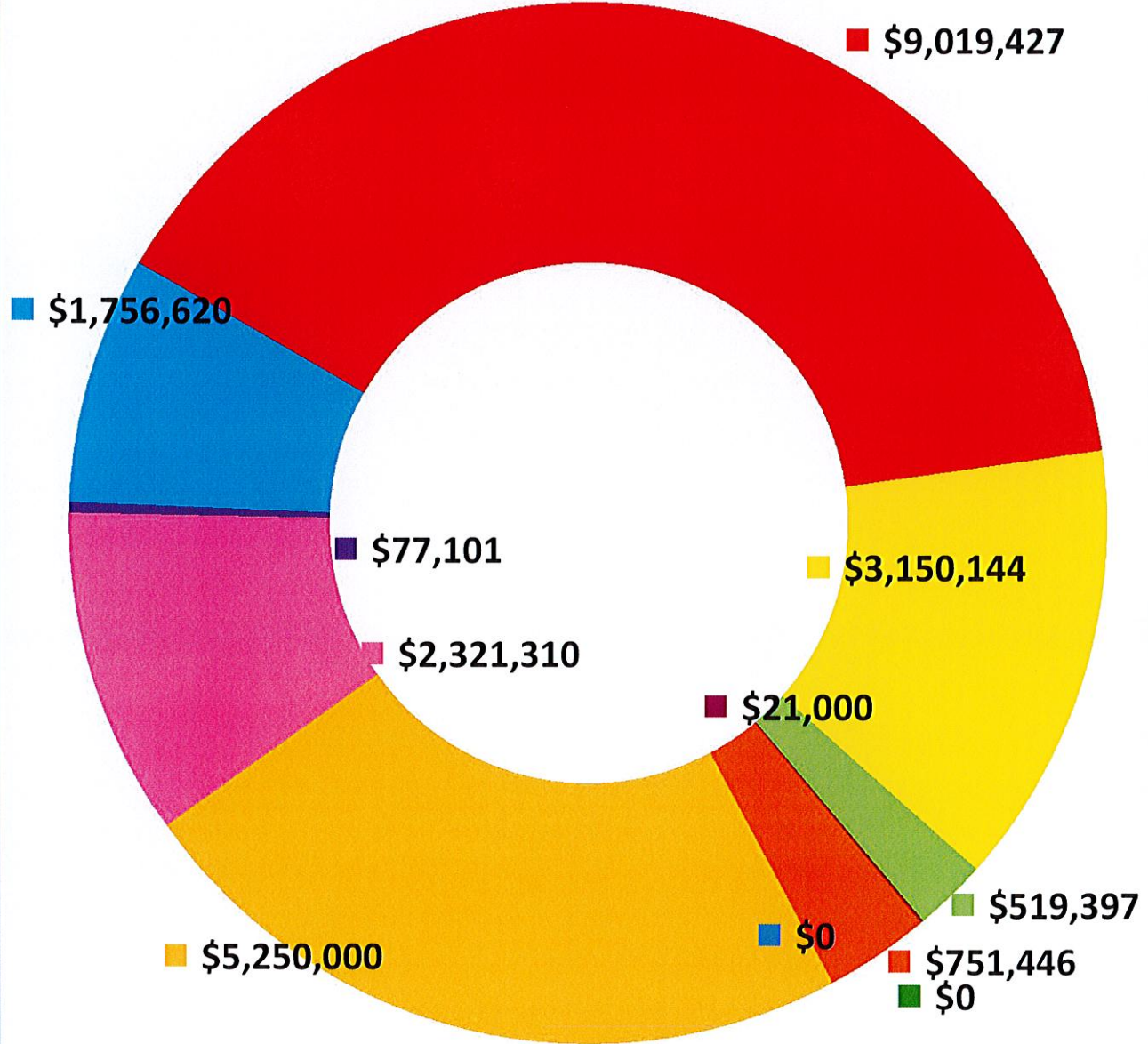
■ Medicaid Reimbursement

# GENERAL FUND/Fondos Generales



# APPROPRIATIONS

2021-2022



- |                                     |                              |
|-------------------------------------|------------------------------|
| ■ Salaries                          | ■ Benefits                   |
| ■ Instructional Supplies/Texts      | ■ Non Instructional Supplies |
| ■ Purchased Services                | ■ Capital Outlay             |
| ■ Equipment                         | ■ High School Tuition        |
| ■ Special Ed Tuition/Services/Trans | ■ Charter School Tuition     |
| ■ Building Maint/Expenses/Supplies  |                              |

## TAX LEVY HISTORY/Historia de Impuestos

