



**BULLOCH COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2018**

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
<p>ESPLOST III 1/1/2014 - 12/31/2018</p> <p>For the purpose of acquiring, constructing, and equipping (i) new facilities for Julia Bryant, Sallie Zetterower, and Mattie Lively Elementary Schools, (ii) new classroom facilities for Langston Chapel Elementary, Mill Creek Elementary, Portal Elementary, and William James Middle Schools, (iii) new athletic facilities for Statesboro High School, Southeast Bulloch High School, William James Middle School, Southeast Bulloch Middle, and Langston Chapel Middle School, (iv) a new gymnasium, athletic facilities, and other improvements for Portal Middle and High School, and (v) real and personal property, site improvements, renovations and improvements to facilities, and technology upgrades throughout the Bulloch County School System.</p> <p>Subtotal</p>	\$ 80,000,000.00	\$ 66,750,000.00	\$ 1,572,786.70	\$ 64,986,180.63	\$ -	\$ -	May 31, 2019
<p>ESPLOST IV 1/1/2019 - 12/31/2023</p> <p>The following categories below for expenditures for educational purposes at Brooklet Elementary School, Julia P. Bryant School, Langston Chapel Elementary School, Langston Chapel Middle School, Mattie Lively Elementary School, Mill Creek Elementary School, Nevils Elementary School, Portal Elementary School, Portal Middle/High School, Sallie Zetterower Elementary School, Southeast Bulloch High School, Southeast Bulloch Middle School, Statesboro High School, Stilson Elementary School, Transitions Learning Center, William James Complex, William James Middle School, the Central Office, the Transportation Department, the Maintenance Department, and Bulloch County School Auxiliary Services.</p> <p>Safety and Security</p> <p>Instructional and Technology Resources</p> <p>Building and Land</p> <p>Equipment and Vehicles</p> <p>Subtotal</p>	\$ 1,886,000.00	\$ 1,886,000.00					
	\$ 23,012,748.00	\$ 20,654,316.00					
	\$ 31,859,979.00	\$ 31,859,979.00	\$ 385,055.42				
	\$ 5,241,273.00	\$ 5,241,273.00	\$ 408,833.36				
Subtotal	\$ 62,000,000.00	\$ 59,641,568.00	\$ 793,888.78	\$ -	\$ -	\$ -	May 31, 2024
Grand Total	\$ 142,000,000.00	\$ 126,391,568.00	\$ 2,366,675.48	\$ 64,986,180.63	\$ -	\$ -	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the project. Includes all cost from project inception to completion.
- (3) The voters of Bulloch County approved the imposition of a 1% sales tax to fund the above project. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project.