If you have difficulty accessing the information in this document because of disability, please contact Jason Fling, Technology Coordinator, at 361-293-6960 or email jfling@yoakumisd.net.

Yoakum ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	2020 - 2021 Fiscal Year	2021 - 2022 School Fiscal Year														
Electricity:	**Total Usage for Year**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**(+/-) change from 2020-2021**	**Electricity:**
Kilo Hours	6,287,182	535,633	756,005	591,640	628,605	475,769	473,709	547,365	480,652	620,871	601,827	665,480	649,638	7,027,194	**11.77%**	**Kilo Hours**
$	606,434	47,113	64,830	57,433	59,386	51,116	45,841	52,543	49,249	64,575	55,061	60,244	57,549	664,938	**9.65%**	**Cost**
Unit cost $	0.096456	0.087957	0.085753	0.097074	0.094472	0.107438	0.096771	0.095992	0.102464	0.104007	0.091489	0.090527	0.088586	0.095211		**Unit cost**
Natural Gas:																**Natural Gas:**
CCF	41,830	365	1,015	1,171	1,156	2,923	5,306	9,779	9,302	2,598	1,356	830	558	36,361	**-13.08%**	**CCF**
Cost $	33,141	1,759	2,184	2,494	2,478	4,052	5,825	8,343	9,480	4,174	3,088	2,783	2,338	48,996	**47.84%**	**Cost**
Unit cost $	0.792278	4.816172	2.151551	2.128920	2.142726	1.386307	1.097708	0.853109	1.019105	1.606443	2.278061	3.351723	4.188791	2.251718		**Unit cost**
Water:																**Water:**
Gallons	4,664,637	184,804	358,118	660,255	396,824	322,277	314,306	273,097	347,161	369,198	544,425	682,591	511,420	4,964,476	**6.43%**	**Gallons**
Cost $	25,907	1,324	2,024	3,306	2,168	1,881	1,851	1,669	1,960	2,061	2,796	3,392	2,712	27,145	**4.78%**	**Cost**
Unit cost $	0.005554	0.007167	0.005651	0.005007	0.005464	0.005837	0.005890	0.006112	0.005646	0.005583	0.005137	0.004969	0.005302	0.005647		**Unit cost**
Aggregate Cost: $	**665,482**	**50,196**	**69,038**	**63,232**	**64,032**	**57,049**	**53,517**	**62,555**	**60,689**	**70,810**	**60,945**	**66,419**	**62,599**	**741,079**		**Aggregate Cost:**