



# Capital Project Update

July 13, 2023

# Agenda

- Scope
- Status
- Next Steps



# Scope

## Early Childhood School

- Main Office expansion and reconfiguration.
- Upgrades to the original Heat Generating System.
- PA / Clock System Upgrades.
- Main Entrance Stair replacement to include ADA Compliant building access.
- Additional staff parking.
- Nursing station for new mothers.
- Replacing the bleachers in the gymnasium with a traversing wall.



# Scope

## Primary School

- Main Office reconfiguration. Will also include a nursing station for new mothers.
- Update tile and fixtures in student and adult restrooms.
- Update heating and cooling distribution.
- PA / Clock System Upgrades.
- Expand parking lot facing the Early Childhood School.
- Replacing the partition walls in the gymnasium with curtain divider.
- Replacing the basketball backboards in the gymnasium.



# Scope

## Intermediate School

- Add 5 classrooms on the north end of the building.\*\*
- Expand the cafeteria to the west (towards the pool).\*\*
- Update tile and fixtures in student and adult restrooms.
- Roof repairs.
- Add sound treatments to the music rooms.
- Elevator repair.
- HVAC and Ventilation system upgrades.
- Remove the wall between rooms 181 and 183 to create a larger space.
- Upgrade emergency standby power - required due to addition.
- PA / Clock System Upgrades.
- Add a parking lot to the north (by the new classrooms)

**\*\*These items are what we are waiting for preliminary approval from NYSED\*\***



# Scope

## Junior/Senior High School

- **One story addition across the Junior/Senior High facing High Street\*\***
- **Expand the Junior High cafeteria towards the cobblestone entrance.\*\***
- Relocate the Junior High and Senior High Main Offices.
- Convert existing Junior High and Senior High Main Offices back to classrooms.
- Electrical service upgrades needed to provide power to the additions.
- Roof repairs.
- Elevator repair.
- PA / Clock System Upgrades.
- Upgrades to Field #7 - turf, secure entrance, and sidewalk access.
- Add sidewalks from parking lots to the buildings.
- Modify Corbit Field bleachers to be ADA Compliant (center bleachers)
- Create an office for Security personnel.
- Expand Senior High Career Center.
- Improve sanitary line for kitchen and art classrooms.

**\*\*These items are what we are waiting for preliminary approval from NYSED\*\***



# Scope

## Victor Learning Center (formerly the YMCA)

- Fire escape windows (required for student occupied spaces).
- Interior renovations to accommodate instruction.



# Status

## Why the delay?

- The Building Aid formula has 2 components.
  - Building Aid Units (BAUs) for additions
  - BAUs for renovations.
- We have exhausted our BAUs for additions.
  - The state's formula does not take into consideration keeping special education programs in District or our English Language Learning population, which require additional rooms/space to accommodate.
- The District is petitioning for a one-time increase in BAUs for additions in order to receive state aid on the additions.





# Status

## Why the delay?

- We need 2 approvals to receive the one-time increase in BAUs for additions.
  - Approval from the NYSED Regional Special Education Representative.
    - *Includes approval from our BOCES Superintendent. **Approved***
    - *Includes pre-construction and post-construction building maps indicating where the classrooms are located and their size. **95% to approval.***
    - *A justification narrative which include our special education population. **Approved***
  - Approval from Facilities Planning.
    - *Pre and post construction drawings and maps. **Submitted***
    - *Approval from the NYSED Regional Special Education Representative. **Pending***
    - *Estimated costs. **Submitted***
    - *Completed Application. **Submitted***



# Next Steps

- Make the changes to the building maps as requested by the NYSED Regional Special Education Representative.
- Allow NY State Facilities Planning until middle of August to respond.
- If we receive no response by the middle of August, Derek Vallese to organize a face to face meeting with Dr. Terranova, Derek Vallese, and Wendy Clark at Facilities Planning in hopes to expedite the process.
- Meet with Facilities Planning in August.
- *Receive approval in September.*
- *Start the community communication process.*

*Italicized font is based on receiving approval in September.*



# Next Steps

- *Vote in October or November 2023.*
- *If successful, begin the design phase with stakeholders - approximately 12 months.*
- *Submit building plans to Facilities Planning*
  - *Current review time is 24-28 weeks per their website (see picture).*
- *Break ground Summer of 2025.*
- *Completion June of 2028.*

*Italicized font is based on receiving approval in September.*

The screenshot shows the NYSED.gov website's 'Facilities Planning' section. The page has a dark red header with the title 'Facilities Planning' and a search bar. Below the header is a navigation menu with links for News, Project Status, Finance/QZAB/QSCB, Forms & Manuals, Surveys & Fire Safety, Directory & Related Sites, and Non-public and Charter Schools. The main content area is titled 'Project Review Status' and contains a list of project review status updates. The list is organized into two main sections: 'SED PROJECT STATUS:' and 'SED PROJECT REVIEW STATUS AS OF 06/28/2023:'. The first section includes a link to 'status reports page' and a note that project managers will call to identify missing items. The second section is divided into 'Architectural Review:' and 'Engineering Review:'. Under 'Architectural Review:', there are two bullet points: 'Average time for final architectural review will be about 12-14 weeks.' and 'The next architectural review will be 22-1999. It was logged into the review system on 04/05/23.' Under 'Engineering Review:', there are two bullet points: 'Average time for final engineering review will be about 12-14 weeks.' and 'The next engineering review will be 22-1987. It was logged into the review system on 04/03/23.' There are also two red arrows pointing to the '12-14 weeks' text in both sections. The left sidebar of the website lists various links such as 'Capital Construction Project Review and Approval Status (with RESCUE status)', 'New York City Lease Review and Approval Status', 'Face to Face review request form', 'Project Manager List by District', 'Review Process at Facilities Planning', 'SEQR and SHPO - All forms and Submission Documents', 'School Facility Report Card', 'Project Mgmt. & Planning', 'Project Review - A/E', 'Laws and Regulations', 'When is a Building Permit Required?', 'Definition of Emergency Project', 'Electrically Operated Partitions', and 'Publications and Articles'.

