



Williamsville CSD – 2023-24 Foundation Aid Increase and Plan March 2023

2023-24 Foundation Aid (per State report)	\$ 42,709,625
2022-23 Foundation Aid (per State report)	\$ 34,595,489
2023-24 Foundation Aid Increase	\$ 8,114,136
2023-24 Percentage of Foundation Aid increase	23.45%

- Public comments may be submitted to: arpcomment@williamsvillek12.org
- The District will receive comments beginning **March 14, 2023 through April 21, 2023**
- Comments received will be reviewed by the District and shared publicly and on our website in June 2023



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Foundation aid Use	District Planned service	Estimated Funding
Supports for students to meet state learning standards in core academic areas	Math specialists at the elementary and middle schools to provide remediation and intervention.	\$1,440,000
Supports for students to meet state learning standards in core academic areas	Additional literacy support materials for phonics.	\$720,000
Supports for students to meet state learning standards in core academic areas	Summer resouces for ENL (take-home materials for students)	\$100,000



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Foundation aid Use	District Planned service	Estimated Funding
Student social-emotional health	School counselors at elementary schools, middle schools	\$328,900
Student social-emotional health	Continuation of certified behavior analyst	\$240,000
Student social-emotional health	Student wellness initiatives – Ex. Suicide prevention, Primary project, sources of strength, WEB, and Link Crew,	\$75,000
Supports for students to meet state learning standards in core academic areas	Reading specialists at the elementary, middle and high schools to provide remediation and intervention.	4,500,000



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Foundation aid Use	District Planned service	Estimated Funding
Supports for students to meet state learning standards in core academic areas	Additional instructional support during the summer for middle school students in the area of algebra.	\$100,000
Supports for students to meet state learning standards in core academic areas	Teaching assistants to provide individual and small group support for students in ELA/Reading and math.	\$610,236
Total		\$8,114,136