2024-2025 RELIEF REZONING MEETING #2 Elementary Schools







August Wunderlich Chief of Operations

Dayna Hernandez
Chief of Staff

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IN KLEIN ISD, EVERY STUDENT ENTERS WITH A PROMISE & EXITS WITH A PURPOSE

Our shared vision is accomplished through our strategic priorities of Cultivate Talent, Build Community, and Reimagine Learning. Our Guiding Documents of Profile of a Learner, Profile of a Leader, and our Definition of High-Quality Teaching align and drive our work for our students.



Klein ISD will listen, learn & continuously improve to ensure our employees are fully supported & engaged.

- Recruit and retain high-quality employees to benefit student outcomes
- Develop and value our employees in every position through personalized, professional learning and meaningful leadership development opportunities
- Foster opportunities for two-way communication and collaboration that empower our employees to be heard and have a voice that positively impacts and supports Klein ISD's tradition of excellence



Klein ISD will build trust with our students, parents, families & community to know & serve every student by name strength & need.

- Maintain safe and disciplined schools to ensure learning environments that develop students of integrity
- Equip our parents and families with resources and support to be successfully engaged in their children's learning journey
- Encourage positive and productive partnerships between the Klein Family and Klein community so that every person is treated with dignity and respect



Klein ISD will provide the best learning experience to empower our learners to excel in academics, the arts & athletics.

- Provide an engaging curriculum rooted in a strong academic foundation that supports real-life, meaningful learning opportunities to inspire every learner
- Ensure a learning environment that supports strong mental health and overall wellness for every member of our Klein Family
- Partner with parents and families to guide our students in pursuing and achieving their learning goals for college, career, and military aspirations through innovative pathways of choice



Build Community

Klein ISD will build trust with our students, parents, families & community to know & serve every student by name, strength & need.

- Maintain safe and disciplined schools to ensure learning environments that develop students of integrity
- Equip our parents and families with resources and support to be successfully engaged in their children's learning journey
- Encourage positive and productive partnerships between the Klein Family and Klein community so that every person is treated with dignity and respect

Additional Team Experts and Reviewers



John Fergerson
Director of
Transportation



Melanie Dean
Transportation Operations
Manager



Demographers & Program Analyst



Reminder: Why are we rezoning?

- Provide relief to elementary and intermediate schools facing capacity challenges
- Maximize the utilization of existing district facilities
- Defer the timing of future school construction



TIMELINE FOR REZONING

2024-2025 RELIEF REZONING

Elementary & Intermediate

OCTOBER 2023

- Review enrollment, programs, and capacity utilization from district snapshot.
 - Principals provide one staff and two engaged parents to represent each school in rezoning meetings.
 - Rezoning website launches.

JANUARY 2024

- 4
- Community survey and results are finalized.
- Zoning committee presents a report to the Klein ISD Board of Trustees.
- Recommended elementary and intermediate school rezoning options are presented to the Board of Trustees.

NOVEMBER 2023

- Present demography data at November board meeting.
 - District holds rezoning committee meetings.
 - Collateral and feedback from rezoning meetings are shared with community through website.

FEBRUARY 2024

5

 Request Board of Trustees approval on final zoning recommendations.

DECEMBER 2023

Committee recommends elementary and intermediate rezoning options to the community for final feedback.

SPRING 2024

Once rezoning is approved by the Board, communication will be shared with impacted schools and families for the 2024-25 school year.



Rezoning Process - Where we are now?

Gather & analyze data

- ✓ PASA Demography
- ✓ Klein ISD Future

 Growth
- ✓ Enrollment Data
- ✓ School Capacity

2

Prepare options based on data

3

Meet with the Rezoning Committee for input 4

Revise options based on feedback from Rezoning Committee and other stakeholders



Feedback from Community Stakeholders

2024-2025 Klein ISD Relief Rezoning



- Defer the timing of future school construction

Initial Draft Relief Rezoning Plans

On Friday, November 17, 2023, an email was shared with all staff and parents to provide feedback on our:

- Meeting #1 Presentation
- Initial Draft Plan
- Proposed Rezoned Maps
- **Proposed School Changes**
- Campus Utilization Information



All information is posted on the District website.



Combined Feedback Responses

- **♦** Northcrest Village: 81
- Greenwood Forest: 61
- Memorial Creek: 51
- Northcliff Manor: 50
- Hampton Creek/Landing: 39
- **♦** Stone Forest: 27
- Huntwick: 27
- Retreat at Champions
 - Landing: 21
- Mittelstadt Estates: 20
- Woods of Wimbledon: 20

665

Klein ISD
Staff &
Parents

- Cypressdale: 18
- Senterra Lakes: 17
- **♦** Bridgestone West: 16
- Laurel Park/Glen: 15
- Champion Forest: 12
- Villages at Senterra Lakes: 10
- **Cypresswood: 10**
- Eastlake Gleannloch Farms: 7
- Fountainhead: 6
- Villages of Senterra Lakes: 6
- Meadow Hill: 5
- Louetta Lakes: 5

Additional feedback responses included a variety of individual submissions. **Every** submission has been reviewed and considered to determine feasibility for revisions.



Key **Themes**from Feedback

Review Prior Rezoning Concerns Over Concerns Apartments & of Daycare Taxes Focus on % Transfers Utilization Transition Intermediate Parents to Other **Expressed Most** Schools Feedback

www.kleinisd.net/zoning

- Grandfathering
- Splitting Neighborhoods
- Calculation of Capacity Utilization
- Enrollment with Transfers





Grandfathering

Any current 4th or 7th grade student who is rezoned to another school MAY stay at their current school for their upcoming 5th or 8th grade year, as long as parents provide their own transportation.



Splitting Neighborhoods

- When large neighborhoods are densely populated with a resurgence of school-aged children, historically neighborhoods have been split, such as Gleannloch Farms, with elementary students attending Hassler and Frank.
- A neighborhood similar to this scenario now is Greenwood Forest.



Enrollment with Transfers

- Enrollment percentages include students who transfer into a school for a program they qualify for that is not available at their home campus.
- This creates efficiencies for staffing and programming and is accounted for in overall capacity utilization.



Calculation of Capacity Utilization

We conducted a comprehensive review of all elementary and intermediate school capacities prior to beginning the Relief Rezoning process that included:

- Square footage of the building
- Number of classrooms
- > How the building is being used for instruction
- Consulting with all Assistant Superintendents, Principals, and District Operations & Program Leadership to ensure accuracy of industry standard review process



Zoning Committee Tasks

- Review feedback themes for feasibility of changes
- Discuss proposed changes
- ✓ Provide feedback
- While representing your school, optimize a districtwide perspective through this process while meeting our committee objectives





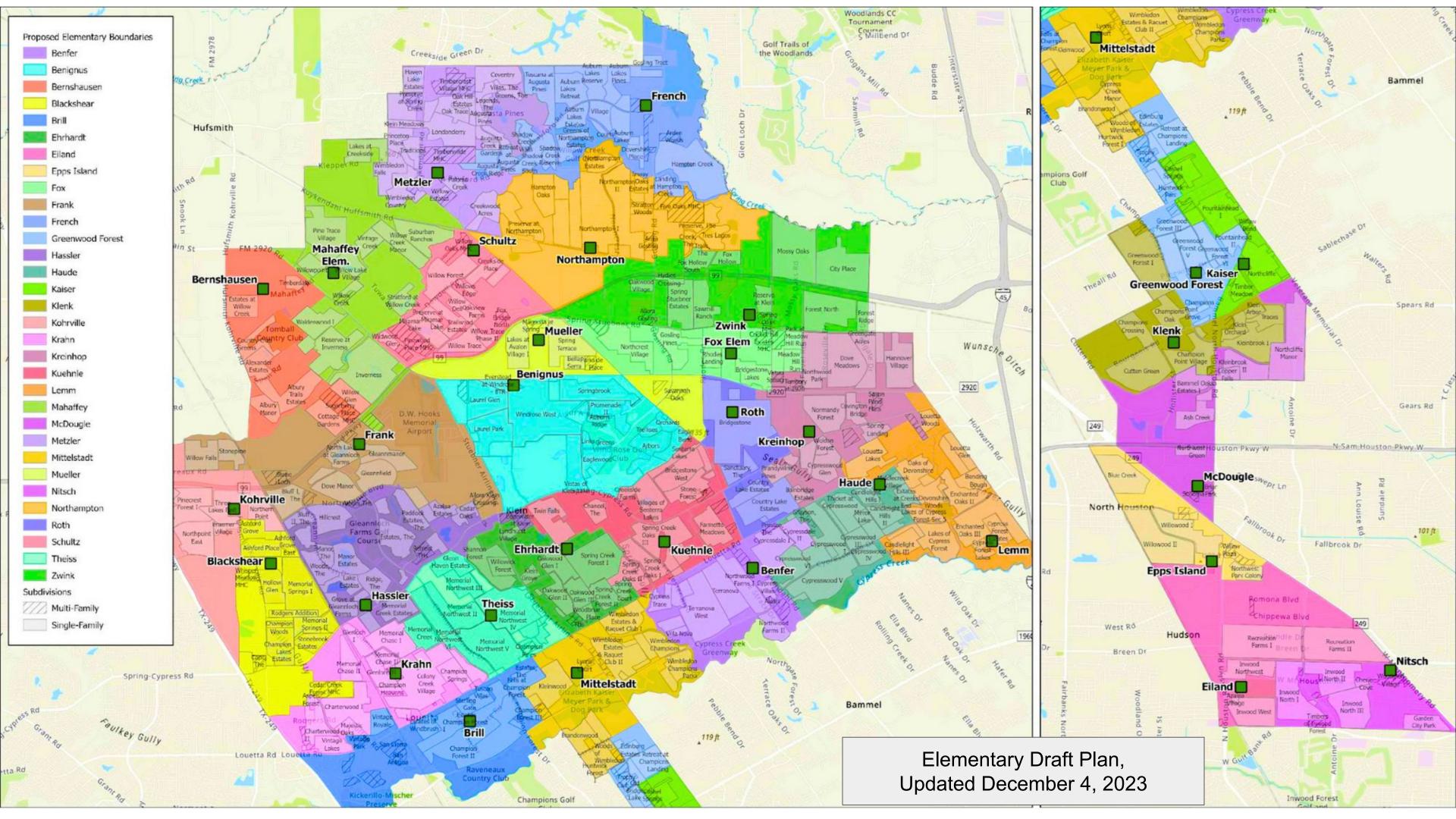






Proposed Changes Draft #2 Map and Table





Elementary Draft Plan, Updated December 4, 2023

	Utilization with Transfers				
	24-25	25-26	26-27	27-28	28-29
Benfer	94%	92%	92%	90%	89%
Benignus	88%	90%	88%	90%	91%
Bernshausen	87%	87%	85%	86%	87%
Blackshear	83%	84%	88%	89%	91%
Brill	87%	90%	92%	93%	93%
Ehrhardt	95%	94%	95%	94%	96%
Fox	91%	91%	90%	89%	88%
Frank	73%	70%	71%	70%	73%
French	86%	83%	82%	82%	82%
Hassler	69%	64%	62%	62%	59%
Haude	81%	80%	79%	79%	80%
Kohrville	81%	79%	77%	78%	80%
Krahn	93%	94%	88%	86%	86%
Kreinhop	73%	78%	82%	82%	80%
Kuehnle	94%	95%	93%	89%	88%
Lemm	81%	83%	85%	88%	88%
Mahaffey	90%	93%	93%	93%	94%
Metzler	97%	96%	95%	93%	91%
Mittelstadt	87%	84%	82%	80%	78%
Mueller	56%	55%	57%	57%	57%
Northampton	82%	86%	91%	94%	100%
Roth	92%	91%	90%	91%	88%
Schultz	91%	91%	93%	96%	97%
Theiss	97%	91%	86%	84%	83%
Zwink	83%	81%	82%	81%	83%
Eiland	84%	84%	83%	82%	82%
Epps Island	97%	93%	90%	89%	88%
Greenwood Forest	79%	78%	77%	78%	80%
Kaiser	89%	89%	89%	87%	86%
Klenk	88%	85%	81%	80%	79%
McDougle	72%	69%	69%	66%	67%
Nitsch	75%	76%	73%	73%	73%

Feedback from Memorial Creek

- Concerned over daycare and other transfers causing overcrowding
- Voted for bond thinking they were going to Theiss for renovations
- Memorial Creek does not receive bus service to Theiss and Memorial Northwest VII does
- > PROPOSED CHANGE: Memorial Creek goes back to Theiss
- PROPOSED CHANGE: Move Memorial Northwest VII from Theiss to Krahn and eliminate this bus route as these students can now walk/ride bikes to Krahn for a smaller number of students



Feedback from Cypressdale II and Cypresswood

- Concerned about the splitting of this small part of their neighborhood section that does not have a lot of elementary students
- Moving Cypressdale II from Benfer to Haude disallows students who wish to bike/walk across Kuykendahl to school (FYI: Bus service is provided)
- Cypress Glen Estates is pleased with elementary and intermediate moves
- > PROPOSED CHANGE: Move Cypressdale II from rezoned Haude back to Benfer
- PROPOSED CHANGE: Move Cypresswood IV from rezoned Lemm back to Haude
- NO CHANGE PROPOSED: Candlelight Hills III is staying From Haude to Lemm as this route works more efficiently for transportation



Feedback from Woods of Wimbledon, Huntwick Forest 1, Bridgewater Landing, and Marble Gate

- Multiple rezoning in the past
- Upset that they aren't being taken into consideration in the moves
- PROPOSED CHANGES: Move Woods of Wimbledon, Huntwick Forest 1, Bridgewater Landing, and Marble Gate from rezoned Greenwood Forest to Mittelstadt, where there is capacity for this small number of students and helps with shorter bus routes.



Feedback from Eastlake at Gleannloch Farms

- Overall displeasure of being rezoned from Frank to Hassler
- PROPOSED CHANGE: Move students back from rezoned Hassler to Frank because it does not affect school capacity or transportation route.



Proposed Changes Based on Transportation

Feedback from Klein ISD Transportation Department

- With the proposed rezoning of Willow Falls and Stone Pine moving from Bernshausen to Frank, there is a small section of students behind Stone Loch apartments that need to also be a part of the rezoning.
- PROPOSED CHANGE: Move planning unit 5K (Boudreaux Stormwater Detention basin) from rezoned Bernshausen to Frank.



Proposed Changes Based on Utilization

Due to Balancing Enrollment

- To better balance enrollment at McDougle and Kaiser, the necessity of rezoning additional areas to Klenk became apparent.
- PROPOSED CHANGES: Move Klein Arbor, Klein Orchard, KleinBrook 1, SmokeTree Apartments, and Traces from rezoned McDougle back to Klenk



Proposed Changes Based on Enrollment

Based on Enrollment and Capacity

- Two apartment complexes under development, Virtuo Spring and Territory of 2920, are currently zoned for Fox.
 - PROPOSED CHANGES: Move these two apartment complexes from Fox to Kreinhop to alleviate future growth at Fox. Kreinhop has the capacity to receive additional growth.



Feedback from Mittelstadt Estates

- Overall desire to stay at Mittelstadt and Kleb
- Stated they bought their homes for the zoning promised
- NO CHANGE PROPOSED: Need to balance capacity utilization to Kaiser, Greenwood Forest, and Wunderlich and reduce capacity at Mittelstadt and Kleb.



Feedback from Greenwood Forest

- Upset about splitting GWF neighborhood and moving to Klenk when historically this neighborhood has attended GWF
- This may increase traffic in the area
- 178 students in that planning unit
- NO CHANGE PROPOSED: Need to balance capacity utilization to Klenk and Greenwood Forest as this is a large planning unit that cannot be split or moved back to Greenwood Forest.



Feedback from Northcliff Manor

- Concerns about the increased distance to the proposed school
- Lots of satisfaction with the current school environment
- Don't want to lose access to dual language program
- NO CHANGE PROPOSED: Students rezoned from Kaiser will have access to Dual Language.



Feedback from Laurel Park/Glen

- Overall satisfaction with moving to Benignus
- Would prefer to stay at Doerre, but understand the move to Krimmel
- Desire to not move high school in the future
- > NO CHANGE PROPOSED: Sharing Information with committee



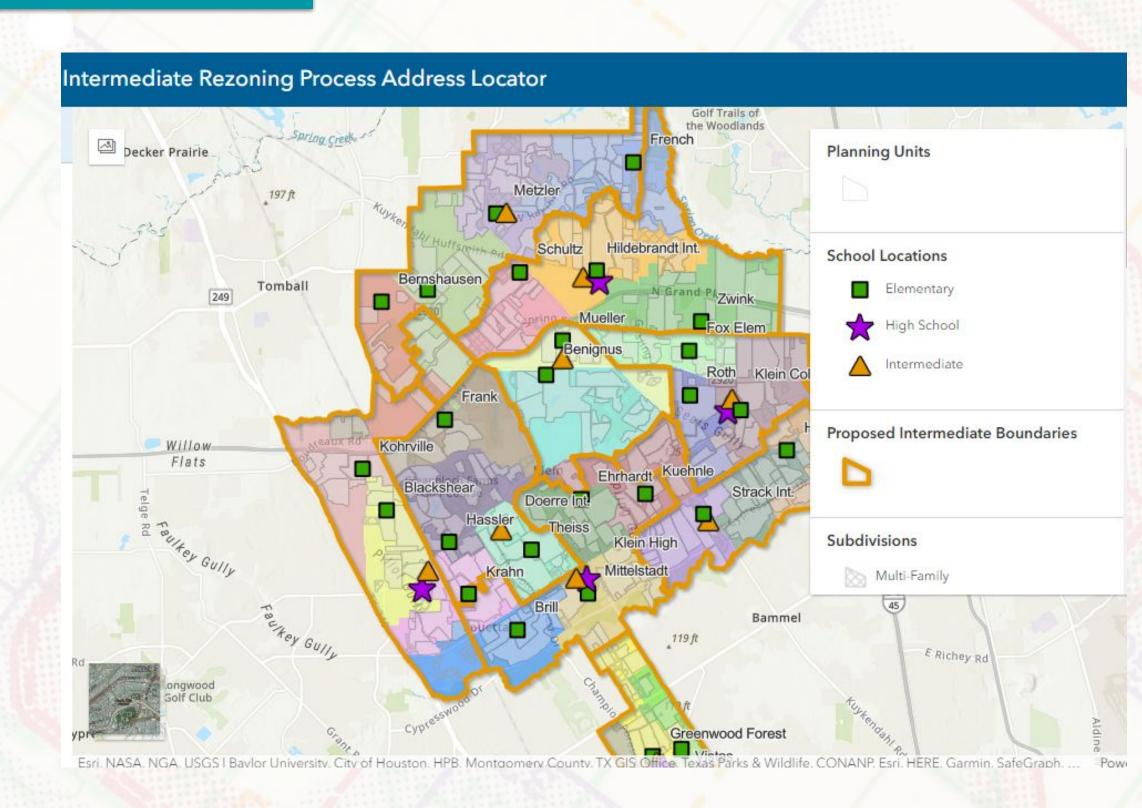
Feedback from Champion Forest

- Mixed responses; but most are pleased
- One upset that Kleb is still bigger than Ulrich
- Some want to move Dual Language, while some demand keeping Dual Language
- > NO CHANGE PROPOSED: Sharing Information with committee



Website Neighborhood Locator

- Go to www.kleinisd.net/zoning
- Scroll down to Interactive Relief Rezoning Address Locator
- Type in your address and see the current zones, and proposed zones for any area within Klein ISD.



Committee Discussion

- At your tables, please review Draft #2 Map and Campus Utilization Tables.
- Review proposed changes based on feedback to determine if the changes meet the committee's objectives:
 - Provide relief to elementary and intermediate schools facing capacity challenges
 - Maximize the utilization of existing district facilities of 95% or less



Next Steps - Wrap Up

- ✓ Share what you've learned!
- ✓ Direct all inquiries to the Rezoning Website at <u>www.kleinisd.net/zoning</u>
 - Meeting presentation
 - Draft #2 Elementary Relief Rezoning option
 - Feedback form for all stakeholder input
 - Changes by area
 - Information to be shared early next week

Next Decision

 If further revisions need to be made based on feedback and feasibility, you will be emailed proposed changes to review and provide feedback.



