

NHCS Budget Development Calendar Fiscal Year 2024-25 Budget

Timeline	
December 4	Finance Committee Meeting
December 7 Principal Meeting	School Capital Request Training
December 8	Department Budget Request Training
January - March	Budget Development
January 4	Department Budget Requests (due to Beth Flessner)
January 15	Capital Outlay Requests (due to Irene Sotiriou, Repairs & Renovations and Kevin Lee, Furniture & Equipment)
January 15-31	Department Budget Meetings with Dr. Foust
February 6 Board Meeting	Current Year Budget Update and 2024-25 Budget Development Update
February 15	Capital Outlay Recommendations (due to Beth Flessner)
February 15	Student Projections (from Student Support to Beth Flessner)
February 15	Children with Disabilities Student Projections (from Special Education due to Beth Flessner)
February 22	Capital Outlay Proposal (presentation to Capital Outlay Committee)
February	Budget Work Session and Public Budget Hearing
March 1	Preliminary Position Allocations
March 4-15	Allocation Meetings with Principals
March 5 Board Meeting	Superintendent's 2024-25 Budget Proposal and Recommended County request
April 9 Board Meeting	Approval of the 2024-25 Budget Proposal and County Request
April 15	Budget Request Submitted to County Manager
May	Budget Request Presented to Board of Commissioners
June 4	Continuation Budget Resolution
June	County Commission Approval of Budget
July	2024-25 Budget Resolution Approval
July- August	Finalize Position Allocations (approved budget changes)