

## Financial Summary 2022-2023

<b>Revenues</b>	<b>Amount</b>	<b>Per Student</b>
Property Taxes	\$ 13,924,103	\$ 5,527
Sales Tax	N/A	N/A
Other Local and Intermediate Sources	1,965,105	780
State Program Revenues	17,716,001	7,032
Federal Program Revenues	6,764,759	2,685
<b>Total Revenues</b>	<b>\$ 40,369,968</b>	<b>\$ 16,023</b>

<b>Expenditures</b>		
Payroll	\$ 25,560,890	\$ 10,145
Other Operating	11,429,711	4,537
Debt Services	2,898,052	1,150
Capital Outlay	491,616	195
<b>Total Expenditures</b>	<b>\$ 40,380,269</b>	<b>\$ 16,027</b>

Total Full-time Equivalent Positions	418
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