

Neighborhood Area by Scenario

11/27/2023

Current District	Neighborhood Area	Baker Butler 1	Baker Butler 2	Baker Butler 3	Baker Butler 4	Stony Point 1	Stony Point 2	Stony Point 4	Stony Point 5	Woodbrook 1	Woodbrook 2	Woodbrook 3	Woodbrook 4	Woodbrook 5	North Pointe A	North Pointe B	Brookhill A	Brookhill B
Baker-Butler (BB)	Abington/Timberwood	HM		HM	HM									AH		NP	HM	BH
	Forest Spring/Dickerson	BW	HM	HM											BW	HM	BW	BH
	Deerwood/Airport Road		HM	BW											BW	NP	BW	BH
	Part of Proffit/Bentivar					SP												
	Gilbert Station/Burnley Station						SP								NP	NP		
	Burnley Station Only							SP							NP	NP		
Hollymead (HM)	Spring Ridge/Turnberry			BB											BB	BB		
Stone Robinson (SR)	Cascadia/Riverview					SP												SP
Woodbrook (WB)	Minor Ridge									AH	AH						AH	AH
	Branchland/Pine Haven									AH	AH				AH			
	Inglewood/N. Berkshire										GR						AH	
	Glenwood Station/Abbingdon											AH			AH	AH	BH	
	Norhfields/Huntington												AH	HM			BH	BH
	Old Brook Westmoreland												AH	HM			BH	BH
	Still Meadows												AH	HM			BH	BH
	Carrsbrook												AH	HM			BH	BH
Agnor-Hurt (AH)	Old Dominion											WB						
Greer (GR)	North of Lambs Road									AH								

NP- North Pointe

BH - Brookhill

School Enrollment Changes by Scenario

11/27/2023

Current District	Neighborhood Area	Current	Baker Butler 1	Baker Butler 2	Baker Butler 3	Baker Butler 4	Stony Point 1	Stony Point 2	Stony Point 4	Stony Point 5	Woodbrook 1	Woodbrook 2	Woodbrook 3	Woodbrook 4	Woodbrook 5
Baker-Butler	K-5 Enrollment	731	607	658	617	655		704	670	682					655
	Net Difference		-124	-73	-114	-76		-27	-61	-49					76
Hollymead	K-5 Enrollment	314	390	387	403	390									401
	Net Difference		76	73	89	76									87
Broadus Wood	K-5 Enrollment	274	322		299										
	Net Difference		48		25										
Stony Point	K-5 Enrollment	181					223	208	242	230					
	Net Difference						42	27	61	49					
Stone Robinson	K-5 Enrollment	444					402								
	Net Difference						-42								
Agnor-Hurt	K-5 Enrollment	382									441	469	454	469	458
	Net Difference										59	87	72	87	76
Greer	K-5 Enrollment	480										489			
	Net Difference											9			
Woodbrook	K-5 Enrollment	511									452	415	439	424	424
	Net Difference										-59	-96	-72	-87	-87

Gap Group 1 Students by School by Scenario

School	Current	Baker Butler 1	Baker Butler 2	Baker Butler 3	Baker Butler 4	Stony Point 1	Stony Point 2	Stony Point 4	Stony Point 5	Woodbrook 1	Woodbrook 2	Woodbrook 3	Woodbrook 4	Woodbrook 5
Baker-Butler	53%	48%	50%	48%	51%		53%	54%	47%					51%
Hollymead	52%	55%	56%	60%	55%									49%
Broadus Wood	38%	45%		39%										
Stony Point	51%					48%	49%	49%	51%					
Stone Robinson	46%					48%								
Agnor-Hurt	66%									69%	69%	72%	61%	67%
Greer	86%										88%			
Woodbrook	79%									80%	77%	75%	88%	88%

BAKER BUTLER SCENARIO 1 (2024/25)

11/27/2023

Neighborhood Area	School Change	Baker-Butler	Distance* to Hollymead	Broadus Wood
Abington/Timberwood	Baker-Butler to Hollymead	2.4 miles	2.0 miles	
Forest Spring/Dickerson	Baker-Butler to Broadus Wood	3.0 miles		3.8 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead			Broadus Wood		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	607	-124	314	390	76	274	322	48
Grade	K	110	91	-19	55	65	10	44	53	9
	1	122	105	-17	43	54	11	48	54	6
	2	134	111	-23	52	64	12	45	56	11
	3	125	99	-26	50	67	17	47	56	9
	4	126	103	-23	58	73	15	38	46	8
	5	114	98	-16	56	67	11	52	57	5
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%	0%	0%	0%
	Asian	12%	9%	-3%	20%	23%	3%	1%	2%	1%
	Multirace	12%	12%	0%	13%	12%	0%	8%	8%	0%
	Black	11%	10%	-1%	6%	8%	3%	1%	2%	0%
	Hisp	16%	14%	-2%	7%	7%	0%	8%	15%	8%
	White	49%	54%	5%	55%	49%	-6%	82%	73%	-9%
Other	EL	16%	14%	-3%	10%	12%	1%	4%	11%	7%
	SPED	14%	13%	0%	15%	15%	0%	14%	13%	0%
	GG1	53%	48%	-5%	52%	55%	3%	38%	45%	7%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-124	626	632	640	630	633	707	36	30	22	32	29	-45
Broadus Wood	312	274	48	309	317	320	322	318	320	3	-5	-8	-10	-6	-8
Hollymead**	448	314	76	419	420	433	436	445	439	29	28	15	12	3	9

**Includes mobile classrooms

BAKER BUTLER SCENARIO 2 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Baker-Butler	Hollymead
Forest Spring/Dickerson	Baker-Butler to Hollymead	3.0 miles	2.7 miles
Deerwood/Airport Road	Baker-Butler to Hollymead	2.2 miles	2.4 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	658	-73	314	387	73
Grade	K	110	101	-9	55	64	9
	1	122	111	-11	43	54	11
	2	134	116	-18	52	70	18
	3	125	113	-12	50	62	12
	4	126	112	-14	58	72	14
	5	114	105	-9	56	65	9
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%
	Asian	12%	13%	1%	20%	17%	-3%
	Multirace	12%	11%	0%	13%	13%	0%
	Black	11%	11%	0%	6%	7%	2%
	Hisp	16%	14%	-3%	7%	13%	6%
	White	49%	51%	3%	55%	49%	-5%
Other	EL	16%	14%	-2%	10%	15%	5%
	SPED	14%	14%	0%	15%	14%	0%
	GG1	53%	50%	-2%	52%	56%	4%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-73	677	683	691	681	684	758	-15	-21	-29	-19	-22	-96
Hollymead**	448	314	73	416	417	430	433	442	436	32	31	18	15	6	12

**Includes mobile classrooms

BAKER BUTLER SCENARIO 3 (2024/25)

11/27/2023

Neighborhood Area	School Change	Baker-Butler	Distance* to Hollymead	Broadus Wood
Forest Spring/Dickerson	Baker-Butler to Hollymead	3.0 miles	2.7 miles	
Abington/Timberwood	Baker-Butler to Hollymead	2.4 miles	2.0 miles	
Springdale/Turnberry	Hollymead to Baker-Butler	3.0 miles	0.6 miles	
Deerwood/Airport Road	Baker-Butler to Broadus Wood	2.2 miles		4.4 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead			Broadus Wood		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	617	-114	314	403	89	274	299	25
Grade	K	110	96	-14	55	69	14	44	44	0
	1	122	105	-17	43	55	12	48	53	5
	2	134	108	-26	52	71	19	45	52	7
	3	125	105	-20	50	67	17	47	50	3
	4	126	101	-25	58	77	19	38	44	6
	5	114	102	-12	56	64	8	52	56	4
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%	0%	0%	0%
	Asian	12%	10%	-2%	20%	21%	1%	1%	1%	0%
	Multirace	12%	11%	-1%	13%	13%	0%	8%	9%	1%
	Black	11%	10%	-1%	6%	7%	2%	1%	4%	3%
	Hispanic	16%	14%	-2%	7%	13%	6%	8%	8%	0%
	White	49%	55%	6%	55%	45%	-10%	82%	79%	-4%
Other	EL	16%	13%	-3%	10%	16%	6%	4%	4%	1%
	SPED	14%	13%	0%	15%	15%	0%	14%	13%	0%
	GG1	53%	48%	-5%	52%	60%	8%	38%	39%	1%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-114	636	642	650	640	643	717	26	20	12	22	19	-55
Broadus Wood	312	274	25	286	294	297	299	295	297	26	18	15	13	17	15
Hollymead**	448	314	89	432	433	446	449	458	452	16	15	2	-1	-10	-4

**Includes mobile classrooms

BAKER BUTLER SCENARIO 4 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Baker-Butler	Hollymead
Abington/Timberwood	Baker-Butler to Hollymead	2.4 miles	2.0 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	655	-76	314	390	76
Grade	K	110	100	-10	55	65	10
	1	122	111	-11	43	54	11
	2	134	122	-12	52	64	12
	3	125	108	-17	50	67	17
	4	126	111	-15	58	73	15
	5	114	103	-11	56	67	11
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%
	Asian	12%	9%	-3%	20%	23%	3%
	Multirace	12%	12%	0%	13%	12%	0%
	Black	11%	10%	-1%	6%	8%	3%
	Hisp	16%	17%	1%	7%	7%	0%
	White	49%	51%	3%	55%	49%	-6%
Other	EL	16%	16%	0%	10%	12%	1%
	SPED	14%	13%	0%	15%	15%	0%
	GG1	53%	51%	-2%	52%	55%	3%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-76	674	680	688	678	681	755	-12	-18	-26	-16	-19	-93
Hollymead**	448	314	76	419	420	433	436	445	439	29	28	15	12	3	9

**Includes mobile classrooms

STONY POINT SCENARIO 1 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Stone Robinson	Stony Point
Cascadia/Riverview	Stone Robinson to Stony Point	4.8 miles	7.2 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Stony Point			Stone Robinson		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		181	223	42	444	402	-42
Grade	K	27	34	7	74	67	-7
	1	30	41	11	85	74	-11
	2	31	39	8	73	65	-8
	3	37	43	6	68	62	-6
	4	25	30	5	74	69	-5
	5	31	36	5	70	65	-5
Ethnicity	AI/AN	1%	0%	-1%	0%	0%	0%
	Asian	5%	4%	0%	5%	4%	-1%
	Multirace	7%	10%	3%	9%	10%	1%
	Black	13%	9%	-4%	9%	9%	0%
	Hisp	7%	9%	2%	9%	9%	0%
	White	67%	66%	-1%	67%	66%	-1%
Other	EL	3%	5%	2%	6%	5%	0%
	SPED	13%	14%	1%	13%	14%	0%
	GG1	51%	48%	-3%	46%	48%	2%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Stone Robinson	521	444	-42	417	422	432	435	426	438	104	99	89	86	95	83
Stony Point	209	181	42	217	223	217	214	212	218	-8	-14	-8	-5	-3	-9

STONY POINT SCENARIO 2 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Baker-Butler	Stony Point
Part of Proffit Road/Bentivar	Baker-Butler to Stony Point	2.3 miles	5.8 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Stony Point			Baker-Butler		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		181	208	27	731	704	-27
Grade	K	27	31	4	110	106	-4
	1	30	36	6	122	116	-6
	2	31	32	1	134	133	-1
	3	37	43	6	125	119	-6
	4	25	29	4	126	122	-4
	5	31	37	6	114	108	-6
Ethnicity	AI/AN	1%	0%	0%	1%	1%	0%
	Asian	5%	4%	-1%	12%	12%	0%
	Multirace	7%	7%	0%	12%	12%	0%
	Black	13%	12%	-2%	11%	11%	0%
	Hisp	7%	7%	0%	16%	17%	0%
	White	67%	70%	3%	49%	47%	-2%
Other	EL	3%	13%	10%	16%	14%	-2%
	SPED	13%	4%	-9%	14%	17%	3%
	GG1	51%	49%	-3%	53%	53%	1%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler	662	731	-27	723	729	737	727	730	804	-61	-67	-75	-65	-68	-142
Stony Point	209	181	27	202	208	202	199	197	203	7	1	7	10	12	6

STONY POINT SCENARIO 4 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Baker-Butler	Stony Point
Gilbert Station/Burnley Station	Baker-Butler to Stony Point	8.2 miles	6.2 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Stony Point			Baker-Butler		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		181	242	61	731	670	-61
Grade	K	27	40	13	110	97	-13
	1	30	42	12	122	110	-12
	2	31	38	7	134	127	-7
	3	37	43	6	125	119	-6
	4	25	35	10	126	116	-10
	5	31	44	13	114	101	-13
Ethnicity	AI/AN	1%	0%	0%	1%	1%	0%
	Asian	5%	4%	-1%	12%	13%	1%
	Multirace	7%	5%	-2%	12%	13%	1%
	Black	13%	12%	-1%	11%	11%	0%
	Hisp	7%	6%	-1%	16%	18%	1%
	White	67%	72%	5%	49%	45%	-3%
Other	EL	3%	2%	-1%	16%	18%	1%
	SPED	13%	14%	1%	14%	13%	0%
	GG1	51%	49%	-3%	53%	54%	1%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler	662	731	-61	689	695	703	693	696	770	-27	-33	-41	-31	-34	-108
Stony Point	209	181	61	236	242	236	233	231	237	-27	-33	-27	-24	-22	-28

STONY POINT SCENARIO 5 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Baker-Butler	Stony Point
Burnley Station	Baker-Butler to Stony Point	8.2 miles	6.2 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Stony Point			Baker-Butler		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		181	230	49	731	682	-49
Grade	K	27	37	10	110	100	-10
	1	30	42	12	122	110	-12
	2	31	37	6	134	128	-6
	3	37	42	5	125	120	-5
	4	25	32	7	126	119	-7
	5	31	40	9	114	105	-9
Ethnicity	AI/AN	1%	0%	0%	1%	1%	0%
	Asian	5%	4%	-1%	12%	13%	1%
	Multirace	7%	6%	-1%	12%	12%	1%
	Black	13%	10%	-3%	11%	12%	1%
	Hisp	7%	7%	-1%	16%	17%	1%
	White	67%	73%	6%	49%	45%	-3%
Other	EL	3%	15%	12%	16%	13%	-3%
	SPED	13%	4%	-9%	14%	17%	4%
	GG1	51%	51%	-1%	53%	47%	-6%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler	662	731	-49	701	707	715	705	708	782	-39	-45	-53	-43	-46	-120
Stony Point	209	181	49	224	230	224	221	219	225	-15	-21	-15	-12	-10	-16

WOODBROOK SCENARIO 1 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Woodbrook	Agnor-Hurt
Minor Ridge	Woodbrook to Agnor-Hurt	2.0 miles	1.7 miles
Branchland/Pine Haven	Woodbrook to Agnor-Hurt	1.7 miles	1.4 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	441	59	511	452	-59
Grade	K	62	68	6	68	62	-6
	1	59	68	9	96	87	-9
	2	75	82	7	84	77	-7
	3	54	67	13	91	78	-13
	4	77	89	12	88	76	-12
	5	55	67	12	84	72	-12
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%
	Asian	9%	9%	0%	11%	11%	0%
	Multirace	9%	11%	3%	9%	7%	-2%
	Black	17%	17%	0%	31%	34%	3%
	Hisp	28%	27%	-1%	27%	28%	1%
	White	37%	35%	-2%	22%	23%	1%
Other	EL	28%	28%	0%	32%	34%	1%
	SPED	13%	13%	0%	12%	12%	0%
	GG1	66%	69%	2%	79%	80%	1%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	59	461	449	453	444	454	489	31	43	39	48	38	3
Woodbrook*	459	511	-59	463	455	443	434	417	472	-4	4	16	25	42	-13

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

WOODBROOK SCENARIO 2 (2024/25)

11/27/2023

Neighborhood Area	School Change	Woodbrook	Distance* to Agnor-Hurt	Greer
Minor Ridge	Woodbrook to Agnor-Hurt	2.0 miles	1.7 miles	
Branchland/Pine Haven	Woodbrook to Agnor-Hurt	1.7 miles	1.4 miles	
Inglewood/N. Berkshire	Woodbrook to Greer	3.0 miles		1.6 miles
North of Lambs Road	Greer to Agnor-Hurt	1.5 miles		1.0 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook			Greer		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	469	87	511	415	-96	480	489	9
Grade	K	62	70	8	68	52	-16	72	80	8
	1	59	73	14	96	80	-16	85	87	2
	2	75	88	13	84	75	-9	88	84	-4
	3	54	73	19	91	68	-23	84	88	4
	4	77	94	17	88	72	-16	83	82	-1
	5	55	71	16	84	68	-16	68	68	0
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Asian	9%	9%	0%	11%	12%	1%	6%	5%	0%
	Multirace	9%	11%	2%	9%	5%	-4%	7%	8%	1%
	Black	17%	17%	0%	31%	34%	3%	28%	28%	0%
	Hispanic	28%	27%	-1%	27%	25%	-2%	36%	38%	2%
	White	37%	36%	-1%	22%	23%	1%	23%	20%	-3%
Other	EL	28%	28%	0%	32%	30%	-2%	38%	41%	3%
	SPED	13%	13%	0%	12%	12%	0%	19%	18%	-1%
	GG1	66%	69%	3%	79%	77%	-2%	86%	88%	1%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	87	489	477	481	472	482	517	3	15	11	20	10	-25
Greer	467	480	9	466	451	438	427	428	463	1	16	29	40	39	4
Woodbrook*	459	511	-96	426	418	406	397	380	435	33	41	53	62	79	24

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

**Include mobile classrooms

WOODBROOK SCENARIO 3 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Woodbrook	Agnor-Hurt
Glenwood Station/Abbingdon	Woodbrook to Agnor-Hurt	1.7 miles	1.4 miles
Old Dominion	Agnor-Hurt to Woodbrook	1.7 miles	1.3 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	454	72	511	439	-72
Grade	K	62	73	11	68	57	-11
	1	59	72	13	96	83	-13
	2	75	90	15	84	69	-15
	3	54	58	4	91	87	-4
	4	77	93	16	88	72	-16
	5	55	68	13	84	71	-13
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%
	Asian	9%	7%	-2%	11%	13%	3%
	Multirace	9%	13%	5%	9%	5%	-5%
	Black	17%	15%	-2%	31%	36%	5%
	Hisp	28%	33%	5%	27%	21%	-6%
	White	37%	32%	-5%	22%	25%	3%
Other	EL	28%	33%	5%	32%	28%	-4%
	SPED	13%	13%	0%	12%	12%	0%
	GG1	66%	72%	5%	79%	75%	-3%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	72	474	462	466	457	467	502	18	30	26	35	25	-10
Woodbrook*	459	511	-72	450	442	430	421	404	459	9	17	29	38	55	0

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

WOODBROOK SCENARIO 4 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Woodbrook	Agnor-Hurt
Northfields/Huntington	Woodbrook to Agnor-Hurt	1.8 miles	1.9 miles
Old Brook/Westmoreland	Woodbrook to Agnor-Hurt		
Still Meadows	Woodbrook to Agnor-Hurt		
Carrsbrook	Woodbrook to Agnor-Hurt		

*Mileage from intesection of Carrsbrook Drive and Westmoreland Road

		Agnor-Hurt			Woodbrook		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	469	87	511	424	-87
Grade	K	62	71	9	68	59	-9
	1	59	76	17	96	79	-17
	2	75	89	14	84	70	-14
	3	54	69	15	91	76	-15
	4	77	94	17	88	71	-17
	5	55	70	15	84	69	-15
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%
	Asian	9%	11%	2%	11%	9%	-2%
	Multirace	9%	8%	-1%	9%	10%	1%
	Black	17%	15%	-2%	31%	36%	5%
	Hisp	28%	23%	-5%	27%	31%	5%
	White	37%	42%	5%	22%	13%	-8%
Other	EL	28%	25%	-3%	32%	37%	4%
	SPED	13%	12%	-1%	12%	13%	1%
	GG1	66%	61%	-6%	79%	88%	9%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	87	489	477	481	472	482	517	3	15	11	20	10	-25
Woodbrook*	459	511	-87	435	427	415	406	389	444	24	32	44	53	70	15

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

WOODBROOK SCENARIO 5 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to			
		Woodbrook	Hollymead	Baker-Butler	Agnor-Hurt
Northfields/Huntington	Woodbrook to Hollymead	1.8 miles	4.0 miles		
Old Brook/Westmoreland	Woodbrook to Hollymead				
Still Meadows	Woodbrook to Hollymead				
Carrsbrook	Woodbrook to Hollymead				
Abbingtion/Timberwood	Baker-Butler to Agnor-Hurt			2.4 miles	3.7 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook			Baker-Butler			Hollymead		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	458	76	511	424	-87	731	655	-76	314	401	87
Grade	K	62	72	10	68	59	-9	110	100	-10	55	64	9
	1	59	70	11	96	79	-17	122	111	-11	43	60	17
	2	75	87	12	84	70	-14	134	122	-12	52	66	14
	3	54	71	17	91	76	-15	125	108	-17	50	65	15
	4	77	92	15	88	71	-17	126	111	-15	58	75	17
	5	55	66	11	84	69	-15	114	103	-11	56	71	15
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%
	Asian	9%	13%	4%	11%	9%	-2%	12%	9%	-3%	20%	20%	0%
	Multirace	9%	9%	0%	9%	10%	1%	12%	12%	0%	13%	11%	-2%
	Black	17%	17%	0%	31%	36%	5%	11%	10%	-1%	6%	6%	1%
	Hisp	28%	25%	-3%	27%	31%	5%	16%	17%	1%	7%	6%	-1%
	White	37%	35%	-2%	22%	13%	-8%	49%	51%	3%	55%	57%	2%
Other	EL	28%	26%	-2%	32%	37%	4%	16%	16%	0%	10%	11%	1%
	SPED	13%	14%	0%	12%	13%	1%	14%	13%	0%	15%	13%	-1%
	GG1	66%	67%	0%	79%	88%	9%	53%	51%	-2%	52%	49%	-3%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	76	478	466	470	461	471	506	14	26	22	31	21	-14
Baker-Butler**	662	731	-76	674	680	688	678	681	755	-12	-18	-26	-16	-19	-93
Hollymead**	448	314	87	430	431	444	447	456	450	18	17	4	1	-8	-2
Woodbrook*	459	511	-87	435	427	415	406	389	444	24	32	44	53	70	15

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

**Include mobile classrooms