

Redistricting Advisory Committee 2023/24

Meeting #4 | November 27, 2023

Agenda

*Goal for tonight: Narrow down
to 1 or 2 options for each
objective for further refinement*

1. Options to Decrease Enrollment at Baker-Butler
 2. Options to Increase Enrollment at Stony Point
 3. Options to Decrease Enrollment at Woodbrook
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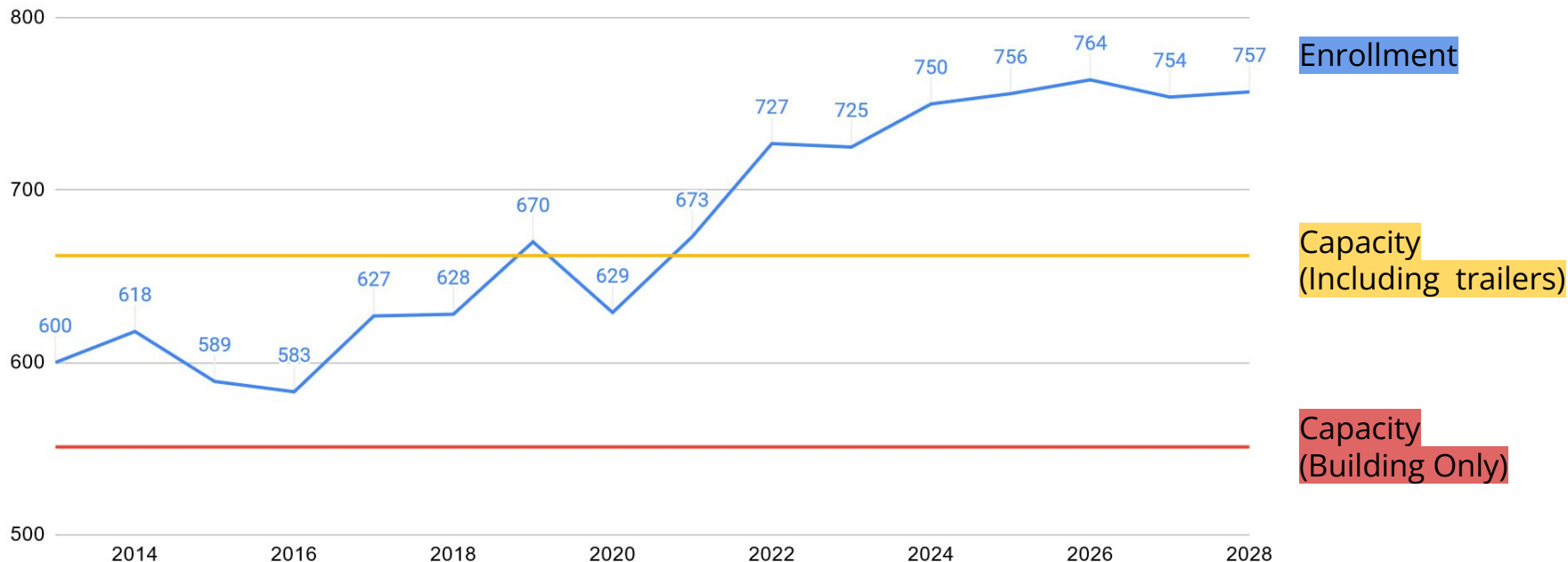
Projected Short-Term Capacity Conflicts

School	Revised K-5 Capacity	PROJECTED CAPACITY CONFLICTS					
		2024/25	2025/26	2026/27	2027/28	2028/29	10 year (2033/34)
Agnor-Hurt (relocated PK)	486	84	96	92	101	91	56
Baker-Butler (including 6 trailers)	662	-88	-94	-102	-92	-95	-169
Broadus Wood	312	51	43	40	38	42	40
Greer	467	10	25	38	49	48	13
Hollymead (including 2 Trailers)	448	105	104	91	88	79	85
Stone Robinson	521	62	57	47	44	53	41
Stony Point	209	34	28	34	37	39	33
Woodbrook (relocated PK)	459	-63	-55	-43	-34	-17	-72

Baker-Butler Elementary

Baker-Butler Enrollment

- ❖ Current enrollment: 731 (second largest elementary school in ACPS)
- ❖ Over 200 students over its building capacity (excluding trailers)



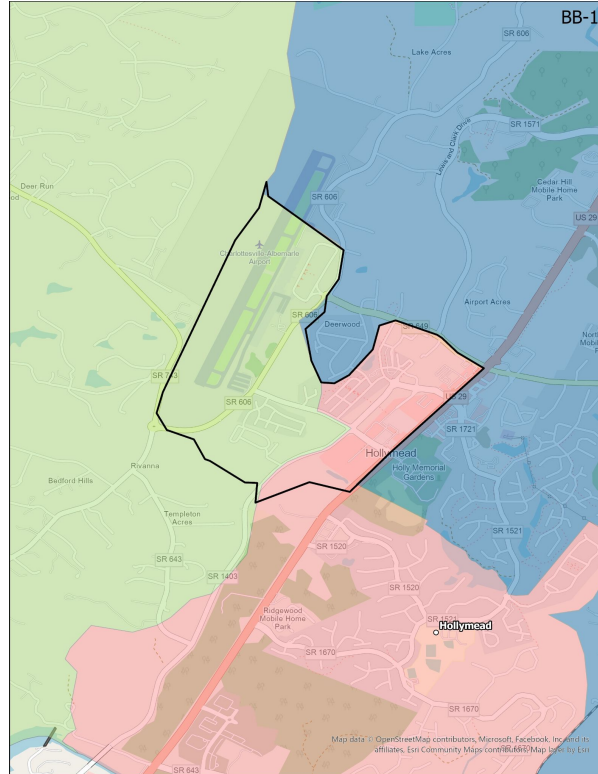
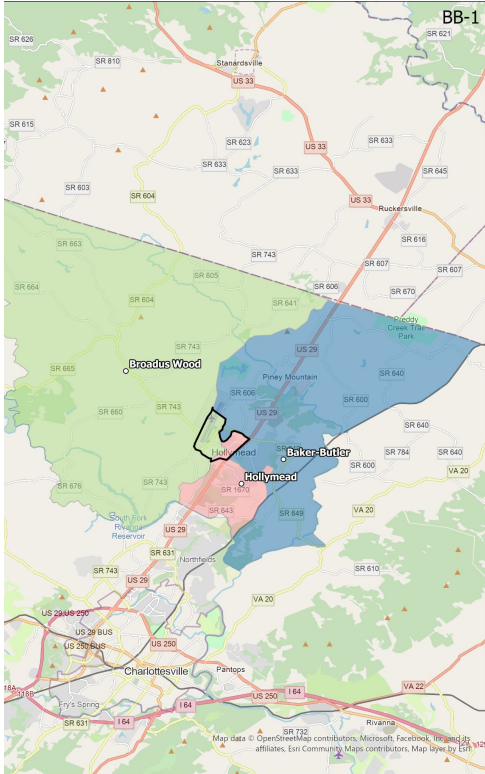
Baker-Butler Demographics

School	Total K-5 Students	AI/AN	Asian	Bi-Racial	Black	Hisp	White	English Learners	SPED	Gap Group 1
Agnor Hurt	382	1	34	33	65	107	142	107	50	254
Baker Butler	731	4	87	85	80	120	355	119	99	384
Broadus Wood	274		3	21	3	21	226	10	37	104
Greer	480		27	33	135	173	112	183	92	415
Hollymead	314		62	40	18	22	172	32	46	163
Stone Robinson	444		23	42	42	40	297	25	59	205
Stony Point	181	1	9	13	24	13	121	6	23	93
Woodbrook	511		55	48	159	136	112	166	61	403

Baker-Butler Overcrowding Challenges

- All six 5th grade classes are located in a trailer.
- Pre-K Programs impacted
 - Baker-Butler PreK students are enrolled at a different elementary schools (Broadus Wood, Hollymead, Agnor-Hurt)
 - This past summer, the PreK room was split in two, installing a wall. PreK on one side and our 2nd art class on the other. Both spaces are extremely small, so the PreK enrollment is limited to 9 students for the remainder of the year.
- Inadequate Core Spaces/Infrastructure
 - Cafeteria: To accommodate all lunches, lunch begins at 10:25 and ends at 1:35. Even with a long lunch window, there is not enough space for the Kindergartners to eat in the Cafeteria. All Kindergarten classes eat in their classroom every day.
 - Gym: An average of 60 students are in the gym during their gym time. This requires the gym team to tailor this time so that students are safe.
 - Parking/Drop-Off
 - i. Car rider arrival and dismissal times take a long time due to the number of cars.
 - ii. We do not have enough parking spaces for school-wide events
- Inadequate smaller support spaces
 - All three of our EL teachers share a tiny room.
 - There is not enough room for a conference/meeting room.
 - A staff workrooms has been converted into classroom space for a SPED
 - Part of our library is closed frequently for students and other uses.
 - The LTI teacher and instructional coaches do not have a room to do their work. They work on a “cart” every day.
 - There are not enough staff bathrooms.
 - A reading interventionists and a speech language pathologists share a space.
 - The physical therapist and occupational therapist's space is located in the hallway.
 - The nurse's office is overcrowded.
 - TDRT teacher's classroom space is on the stage (between the Cafeteria and the gym). The book room is also housed on the stage.

Baker-Butler Scenario 1 (2024/25)



- ❖ Moves 76 student in the Abington/ Timberwood Area from Baker-Butler to Hollymead
- ❖ Moves 48 students in the Forest Spring/ Dickerson Area from Baker-Butler to Broadus Wood (Lakeside to Journey)

Data Sheet Example

BAKER BUTLER SCENARIO 1 (2024/25)

11/27/2023

Neighborhood Area	School Change	Baker-Butler	Distance* to Hollymead	Broadus Wood
Abington/Timberwood	Baker-Butler to Hollymead	2.4 miles	2.0 miles	
Forest Spring/Dickerson	Baker-Butler to Broadus Wood	3.0 miles		3.8 miles

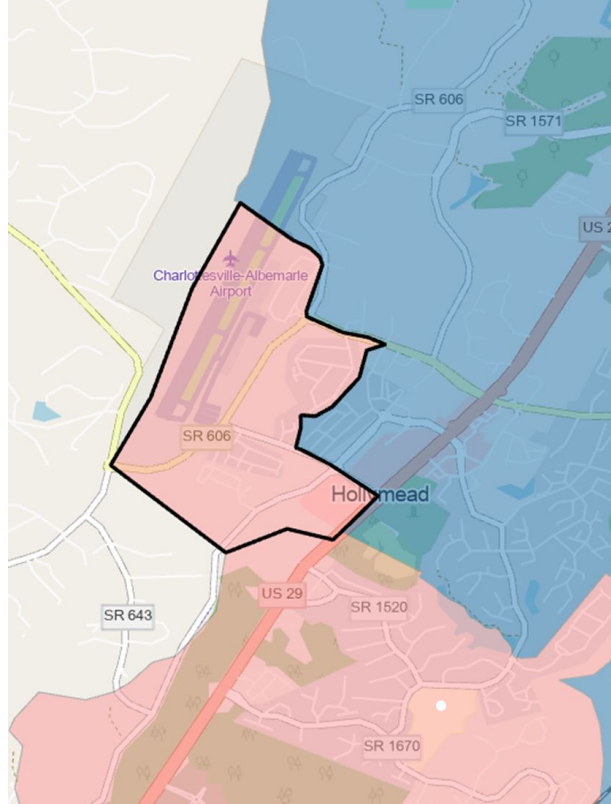
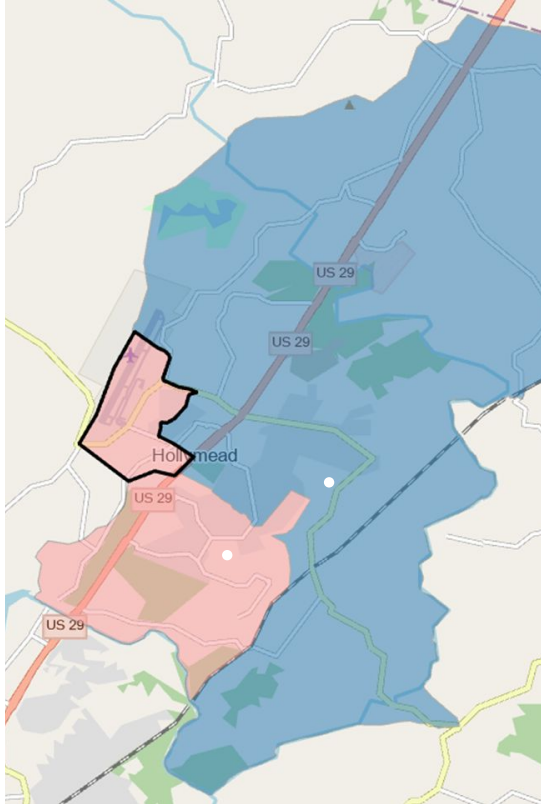
*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead			Broadus Wood		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	607	-124	314	390	76	274	322	48
Grade	K	110	91	-19	55	65	10	44	53	9
	1	122	105	-17	43	54	11	48	54	6
	2	134	111	-23	52	64	12	45	56	11
	3	125	99	-26	50	67	17	47	56	9
	4	126	103	-23	58	73	15	38	46	8
	5	114	98	-16	56	67	11	52	57	5
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%	0%	0%	0%
	Asian	12%	9%	-3%	20%	23%	3%	1%	2%	1%
	Multirace	12%	12%	0%	13%	12%	0%	8%	8%	0%
	Black	11%	10%	-1%	6%	8%	3%	1%	2%	0%
	Hisp	16%	14%	-2%	7%	7%	0%	8%	15%	8%
	White	49%	54%	5%	55%	49%	-6%	82%	73%	-9%
Other	EL	16%	14%	-3%	10%	12%	1%	4%	11%	7%
	SPED	14%	13%	0%	15%	15%	0%	14%	13%	0%
	GG1	53%	48%	-5%	52%	55%	3%	38%	45%	7%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-124	626	632	640	630	633	707	36	30	22	32	29	-45
Broadus Wood	312	274	48	309	317	320	322	318	320	3	-5	-8	-10	-6	-8
Hollymead**	448	314	76	419	420	433	436	445	439	29	28	15	12	3	9

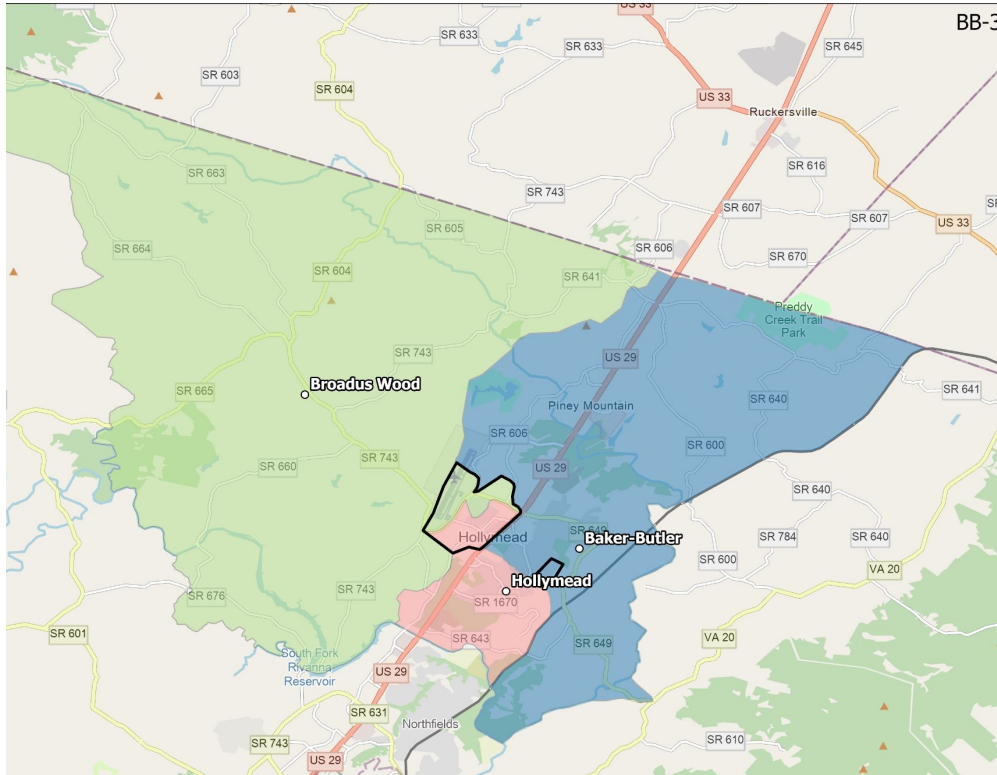
**Includes mobile classrooms

Baker-Butler Scenario 2 (2024/25)



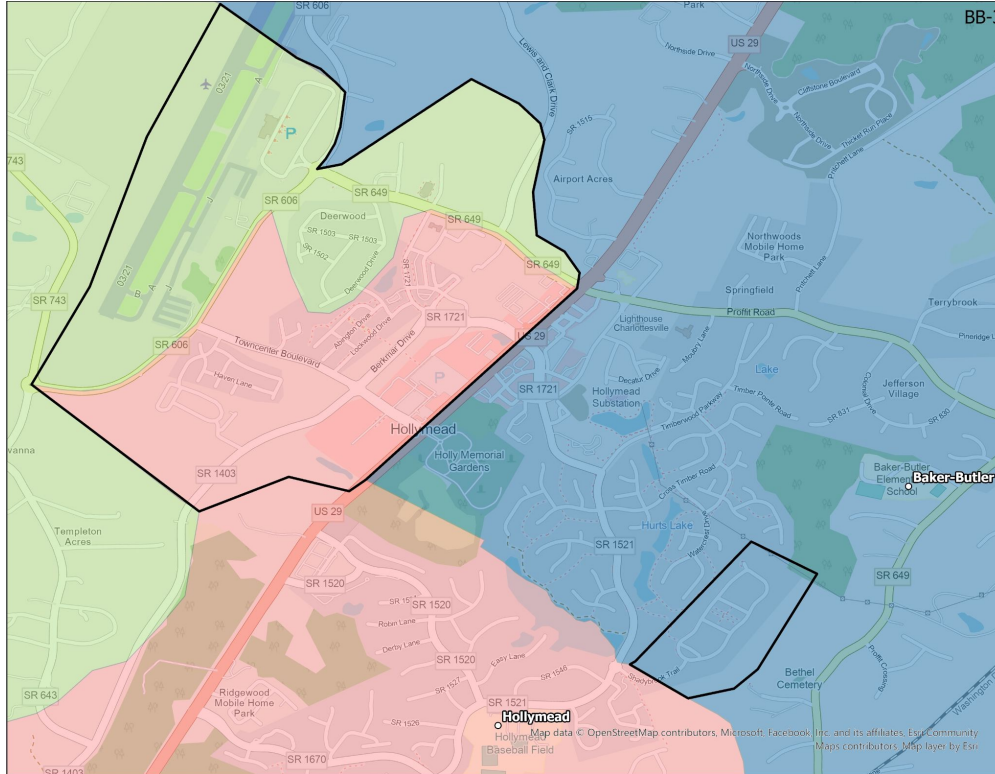
- ❖ Moves 25 students in the Deerwood/ Airport Road area from Baker-Butler to Hollymead
- ❖ Moves 48 students in the Forest Spring/ Dickerson Area from Baker-Butler to Hollymead

Baker-Butler Scenario 3 (2024/25)



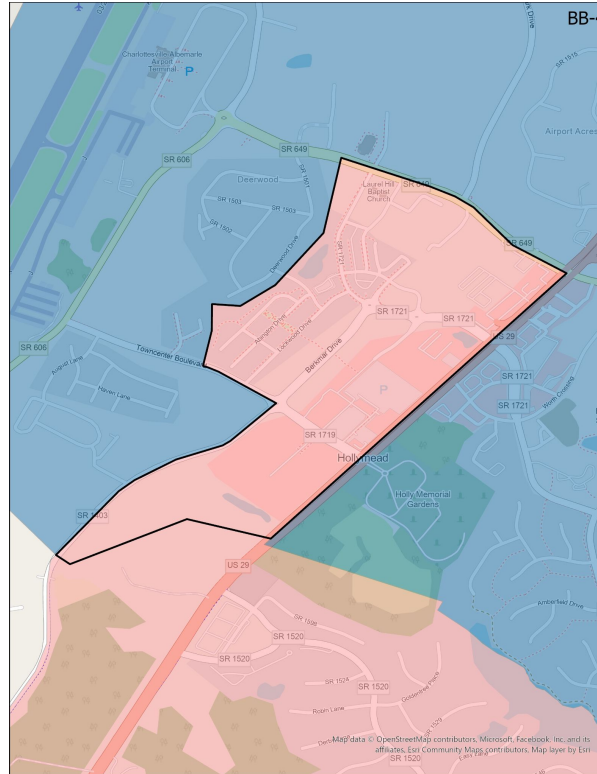
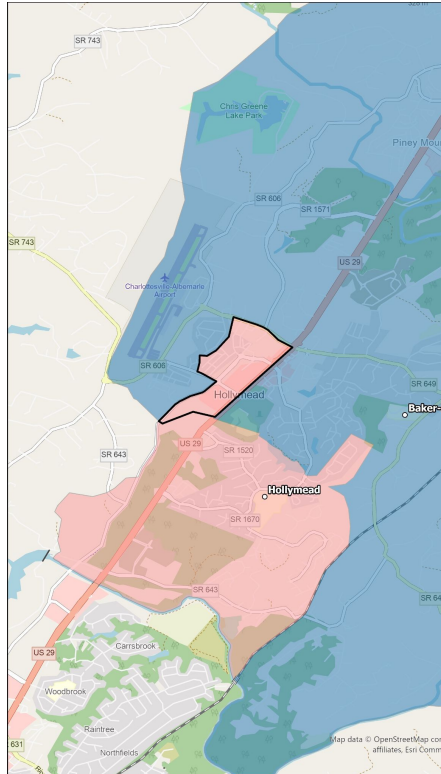
- ❖ Moves 25 students in the Deerwood/ Airport Road area from Baker-Butler to Broadus Wood (Lakeside to Journey)
- ❖ Moves 48 students in the Forest Spring/Dickerson Area from Baker-Butler to Hollymead
- ❖ Moves 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead
- ❖ Moves 35 students in the Springdale/Turnberry Area from Hollymead to Baker-Butler

Baker-Butler Scenario 3 (2024/25)



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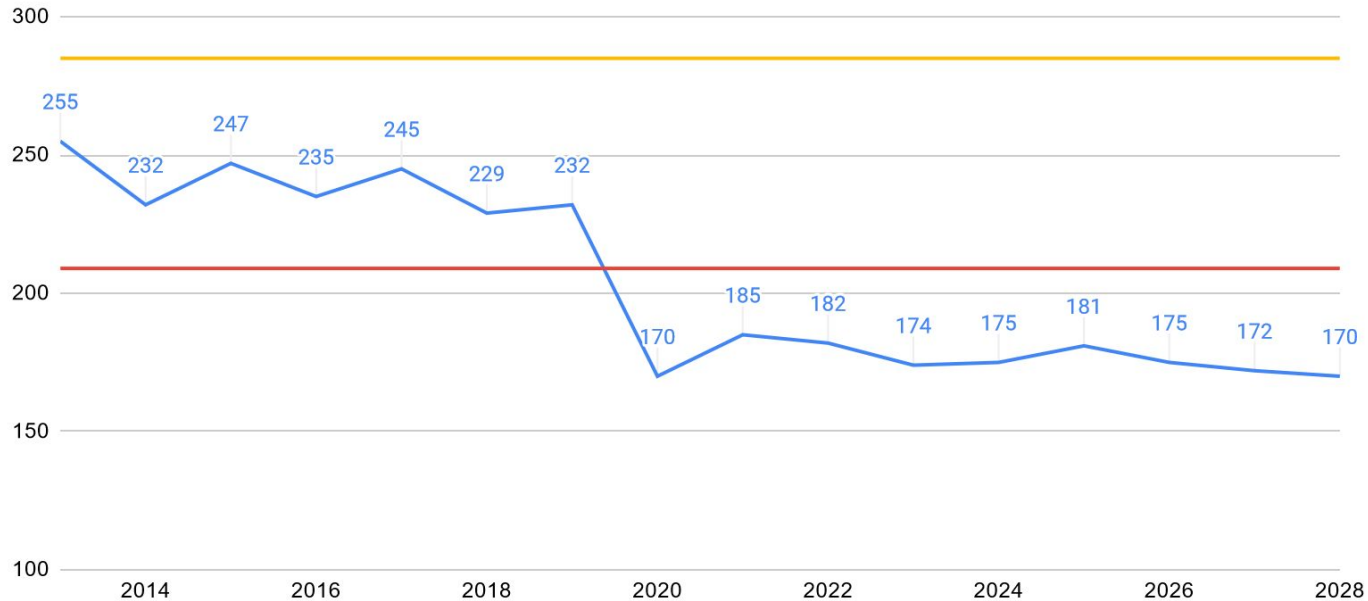
Baker-Butler Scenario 4 (2024/25)



Moves 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead

Stony Point Elementary

Stony Point Enrollment



Capacity : (Including trailers, 4 individual units, no bathrooms)

Capacity (Building Only)

Enrollment

Small school considerations

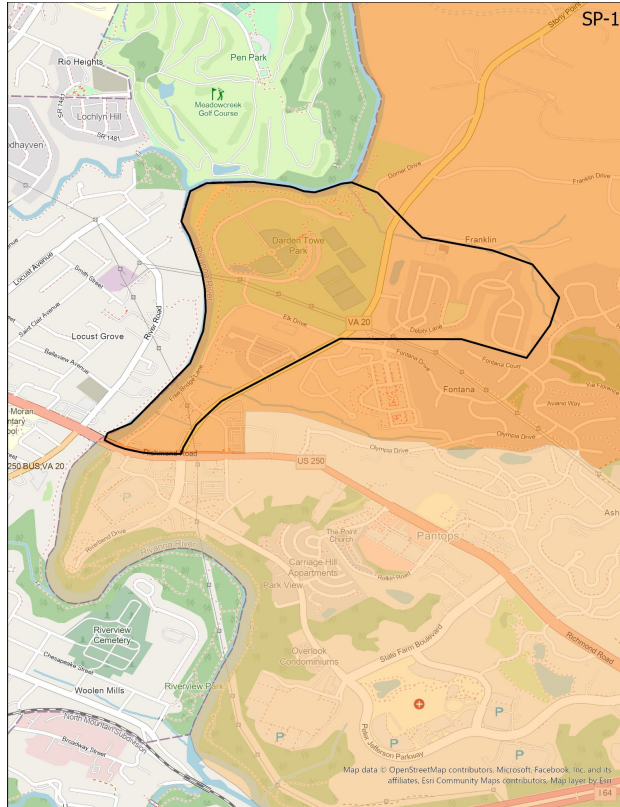
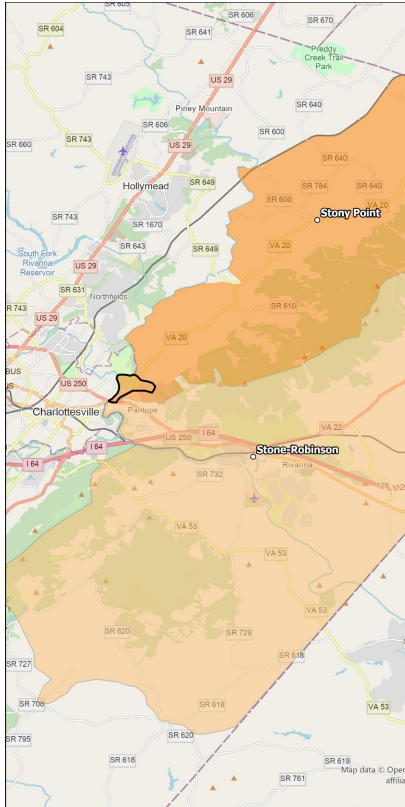
- Class size: Multi-age/grade level banding
- Reporting: Percentages will vary widely year to year
- Full-time vs. Part-time staff allocations:

Full-time positions (Any enrollment)	Part-time positions (Current SPES enrollment)	Part-time positions ("Target" SPES enrollment 228 K-5 + 12 PreK)	Staffing standard for Full-time positions
Principal, Assistant Principal, Clerical, Reading Specialist, Permanent Sub, School Counselor, Nurse, PE	0.4 Art (<240 students) 0.4 Music (<240 students) 0.8 Media (<285 students) 0.5 Talent (<200 students)	0.5 Art (<300 students) 0.5 Music (<300 students) 0.8 Media (<285 students) 0.6 Talent (<250 students)	1.0 Art (>420 students) 1.0 Music (>420 students) 1.0 Media (>285 students) 1.0 Talent (>300 students)

Stony Point Class Size Example

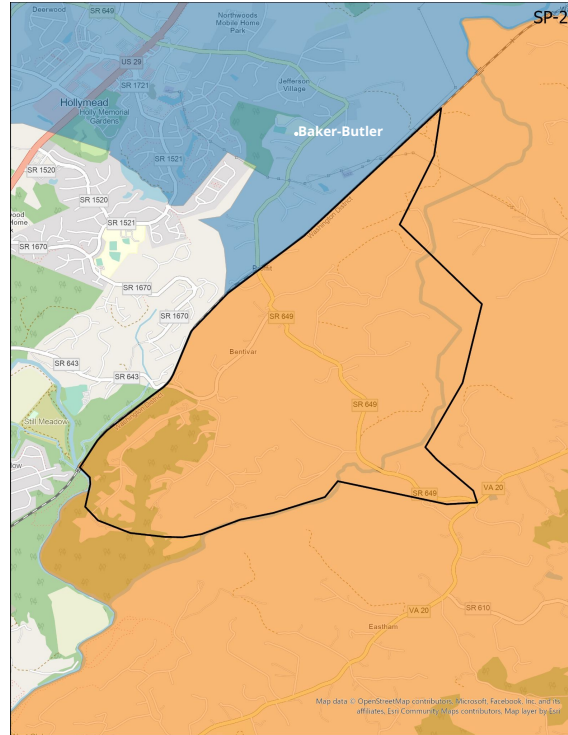
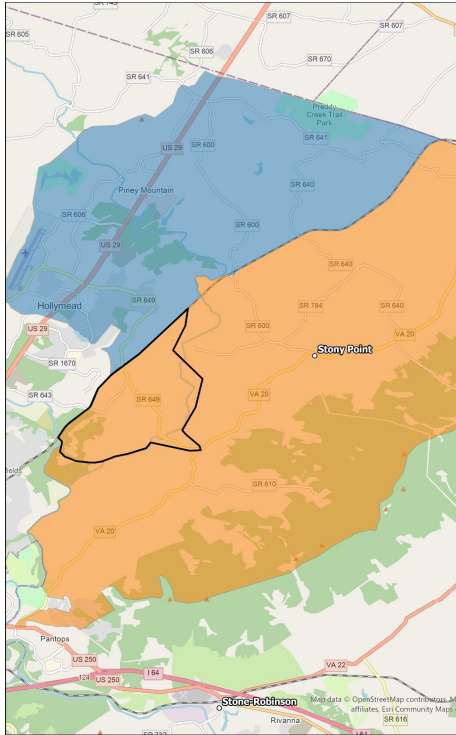
Grade	Current			Hypothetical			Net Change in Students
	# of students	# of Classes	Class Size	# of students	# of Classes	Class Size	
K	27	2	13.5	38	2	19.0	11
1	33	2	16.5	38	2	19.0	5
2	31	2	15.5	38	2	19.0	7
3	34	2	17.0	38	2	19.0	4
4	25	1	25.0	38	2	19.0	13
5	29	2	14.5	38	2	19.0	9
Total K-5	179	11	16.3	228	12	19.0	49

Stony Point Scenario 1 (2024/25)



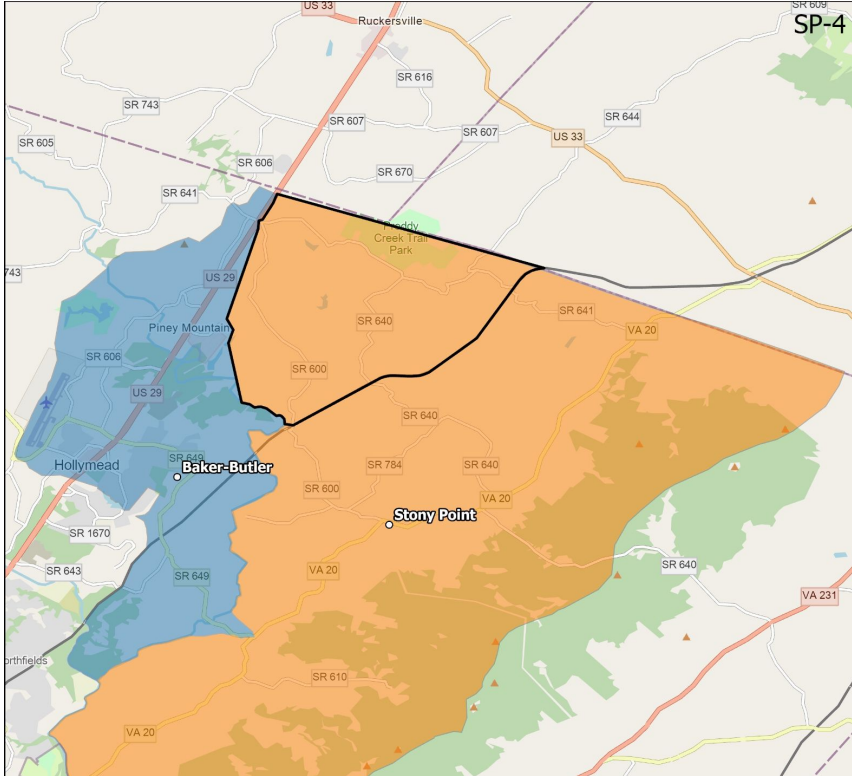
- ❖ Moves 42 students in the Cascadia/Riverview Area from Stone Robinson to Stony Point

Stony Point Scenario 2 (2024/25)



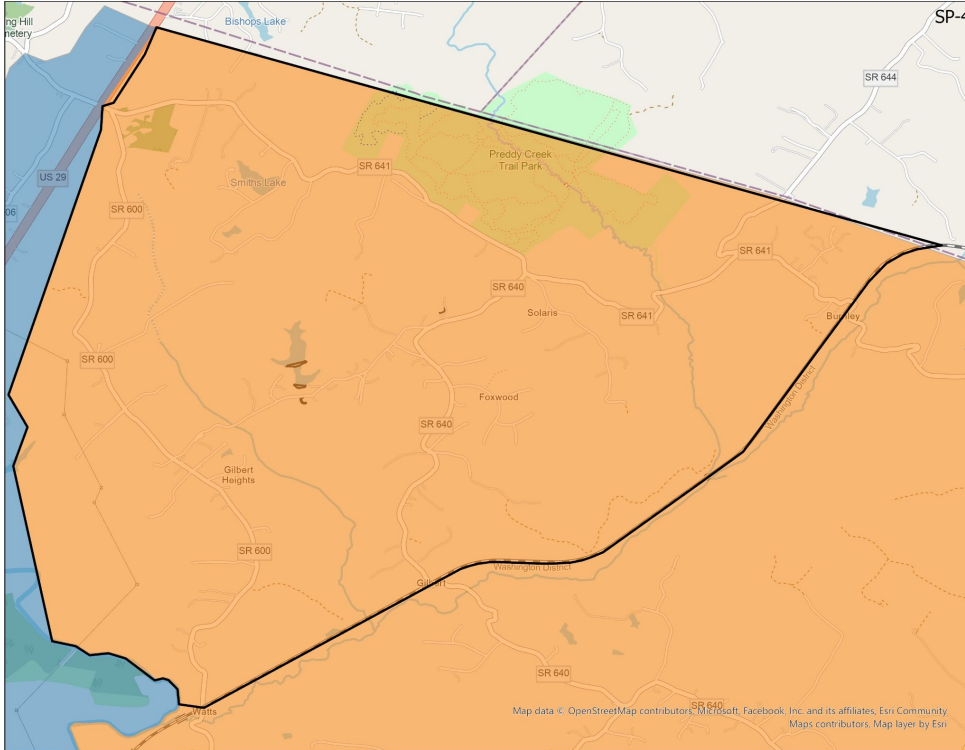
- ❖ Moves 23 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

Stony Point Scenario 4 (2024/25)



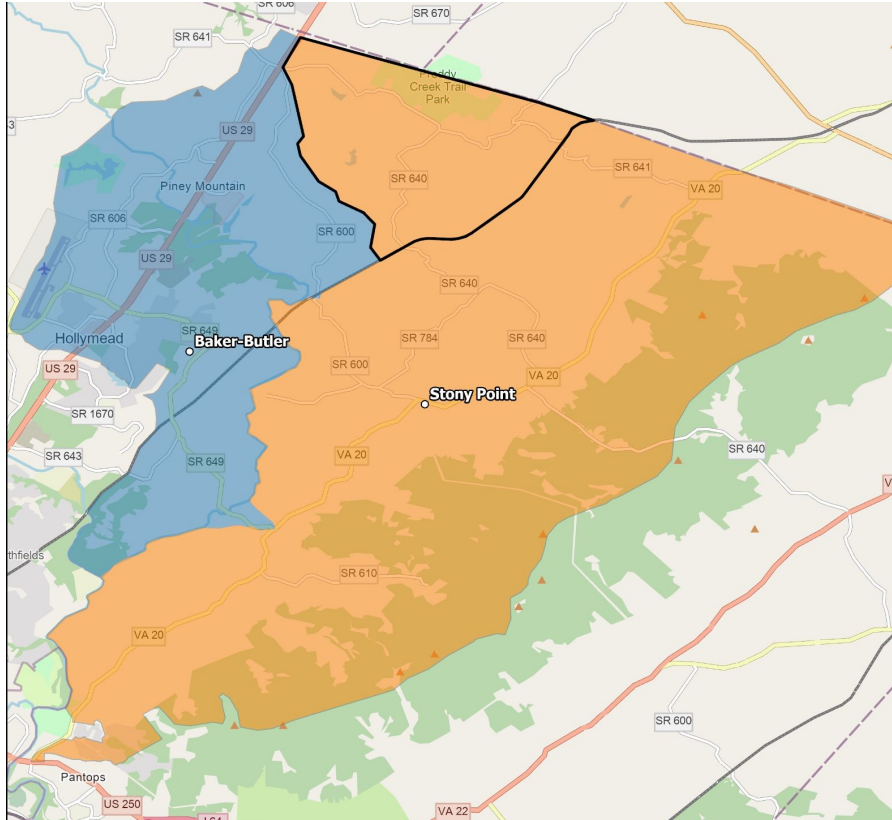
- ❖ Moves 61 students in the Gilbert Station/Burnley Station area from Baker-Butler to Stony Point

Stony Point Scenario 4 (2024/25)



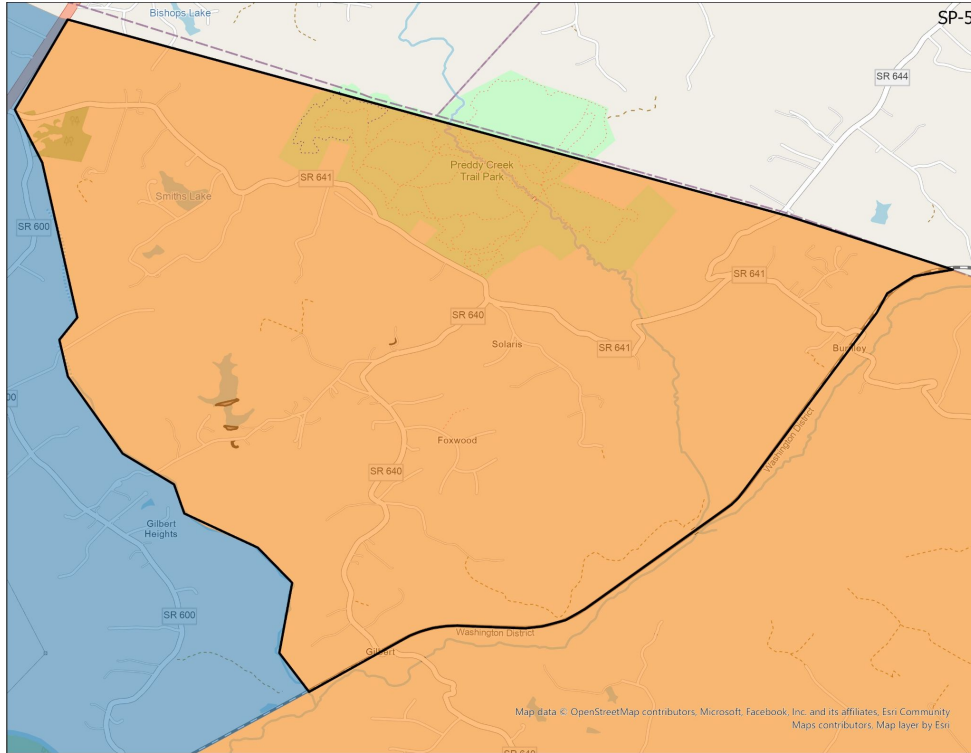
- ❖ Moves 61 students in the Gilbert Station/Burnley Station area from Baker-Butler to Stony Point

Stony Point Scenario 5 (2024/25)



- ❖ Moves 49 students in the Burnley Station area from Baker-Butler to Stony Point

Stony Point Scenario 5 (2024/25)



- ❖ Moves 49 students in the Burnley Station area from Baker-Butler to Stony Point