

**Coleman ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2013 - 14	2014 - 2015 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014	
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>		1,781,655	226,997	170,073	139,658	143,461	160,749	150,300	149,918	152,112	166,797	198,980	185,914	157,189	2,002,148	<b>12.38%</b>
<b>Cost \$</b>		242,988	34,555	27,094	22,495	22,949	25,114	23,509	23,858	23,486	26,999	31,690	29,071	26,037	316,856	<b>30.40%</b>
<b>Unit cost \$</b>		0.136383	0.152225	0.159305	0.161070	0.159966	0.156230	0.156411	0.159139	0.154402	0.161868	0.159263	0.156368	0.165643	0.158491	
<b>Natural Gas:</b>	<b>MCF</b>	8,591	779	1,387	8,942	11,586	13,835	12,574	5,702	1,603	809	521	390	556	58,684	<b>583.09%</b>
<b>Cost \$</b>		30,822	975	1,429	6,477	8,487	8,416	5,592	2,880	1,057	744	1,165	626	860	38,708	<b>25.58%</b>
<b>Unit cost \$</b>		3.587708	1.251014	1.030469	0.724289	0.732537	0.608321	0.444731	0.505109	0.659195	0.919592	2.235893	1.606385	1.546097	1.021969	
<b>Water:</b>	<b>Gallons</b>	13,972	557	400	547	271	198	248	205	364	283	270	364	1,641	5,348	<b>-61.72%</b>
<b>Cost \$</b>		30,661	2,243	1,990	2,913	1,593	1,151	1,383	1,166	1,261	1,618	622	604	3,379	19,925	<b>-35.01%</b>
<b>Unit cost \$</b>		2.194460	4.026427	4.975925	5.325905	5.878967	5.814091	5.578065	5.689707	3.464560	5.718975	2.303815	1.658654	2.059287	4.374532	
<b>Aggregate Cost: \$</b>		<b>304,471</b>	<b>37,772</b>	<b>30,513</b>	<b>31,885</b>	<b>33,029</b>	<b>34,681</b>	<b>30,484</b>	<b>27,904</b>	<b>25,804</b>	<b>29,362</b>	<b>33,477</b>	<b>30,301</b>	<b>30,276</b>	<b>375,488</b>	