

Coleman ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year												(+/-) change from 2014-2015			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	2,002,148	301,778	150,095	155,426	149,598	152,746	134,068	122,673	123,887	163,807	173,456	177,054	228,217	2,032,805		1.53%	Kilo Hours
Cost \$	316,856	43,754	23,084	23,944	23,388	24,432	23,029	21,291	20,171	25,958	27,358	27,248	33,668	317,323		0.15%	Cost
Unit cost \$	0.158258	0.144988	0.153798	0.154056	0.156339	0.159949	0.171769	0.173556	0.162818	0.158466	0.157721	0.153894	0.147525	0.157906			Unit cost
Natural Gas:																	Natural Gas:
MCF	58,684	515	1,059	4,352	7,278	9,018	6,122	3,790	1,591	968	479	68	460	35,700		-39.17%	MCF
Cost \$	38,708	631	1,241	2,827	4,053	4,517	3,160	2,045	1,144	880	710	382	716	22,306		-42.37%	Cost
Unit cost \$	0.659601	1.226058	1.171643	0.649660	0.556823	0.500925	0.516132	0.539707	0.719026	0.909143	1.481691	5.617500	1.556630	1.287078			Unit cost
Water:																	Water:
Gallons	5,348	1,337	1,358	314	207	329	226	449	394	479	829	1,036	390	7,348		37.40%	Gallons
Cost \$	19,925	5,535	6,497	1,693	1,092	1,791	1,190	2,460	2,098	2,541	4,458	5,510	2,102	36,966		85.53%	Cost
Unit cost \$	3.725692	4.139880	4.783999	5.390127	5.275362	5.442644	5.266726	5.479376	5.324772	5.304154	5.377817	5.318108	5.390615	5.207798			Unit cost
Aggregate Cost: \$	375,489	49,921	30,822	28,464	28,533	30,739	27,379	25,796	23,413	29,379	32,526	33,139	36,486	376,596			Aggregate Cost: