

Coleman ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2015-2016
Electricity:	Total Usage															
Kilo Hours	for Year															
		2,032,805	180,728	199,319	128,277	134,217	126,443	152,684	114,838	145,642	154,101	174,643	153,106	231,969	1,895,967	-6.73%
\$		317,323	28,694	30,296	20,491	21,834	19,613	24,401	19,834	23,982	24,449	27,375	23,747	34,603	299,319	-5.67%
Unit cost	\$	0.156101	0.158766	0.151998	0.159744	0.162674	0.155115	0.159812	0.172711	0.164667	0.158656	0.156751	0.155100	0.149171	0.158764	
Natural Gas:																
MCF		35,700	664	848	2,787	11,707	9,375	4,695	2,366	1,642	823	451	273	41	35,672	-0.08%
Cost	\$	22,306	877	872	2,033	8,088	6,177	3,026	1,661	1,235	829	461	496	178	25,933	16.26%
Unit cost	\$	0.624818	1.321476	1.028715	0.729455	0.690850	0.658831	0.644458	0.702029	0.752351	1.007861	1.022461	1.816667	4.330488	1.225470	
Water:																
Gallons		7,348	720	607	418	288	180	258	515	456	656	567	1,195	576	6,436	-12.41%
Cost	\$	36,966	3,816	3,246	1,032	1,743	1,195	1,557	2,547	1,859	2,581	2,284	5,363	2,617	29,841	-19.27%
Unit cost	\$	5.030757	5.300625	5.348023	2.468780	6.052083	6.638611	6.034496	4.945534	4.077741	3.934756	4.027601	4.487782	4.543837	4.821656	
Aggregate Cost:	\$	376,595	33,387	34,415	23,556	31,664	26,985	28,983	24,042	27,077	27,860	30,120	29,606	37,398	355,093	