

**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016-17	2017- 2018 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	(+/-) change from 2015-2016
<b>Electricity:</b>	<b>Total Usage for Year</b>																
<b>Kilo Hours</b>		1,895,967	181,386	186,722	155,288	137,576	121,669	158,474	89,098	172,624	170,992	176,702	204,078	190,435	1,945,044	<b>2.59%</b>	<b>Electricity:</b>
<b>Cost \$</b>		299,319	28,865	29,721	24,130	22,542	19,179	24,804	14,946	28,492	28,037	32,720	36,598	33,613	323,647	<b>8.13%</b>	<b>Kilo Hours Cost</b>
<b>Unit cost \$</b>		0.157871	0.159134	0.159175	0.155389	0.163848	0.157636	0.156521	0.167746	0.165052	0.163968	0.185171	0.179331	0.176506	0.165790		<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>MCF</b>		35,672	515	935	4,152	11,293	11,977	7,424	2,961	2,350	1,633	444	154	439	44,277	<b>24.12%</b>	<b>Natural Gas:</b>
<b>Cost \$</b>		25,933	735	1,063	3,369	8,248	8,451	5,321	2,242	1,831	741	514	402	555	33,473	<b>29.08%</b>	<b>MCF Cost</b>
<b>Unit cost \$</b>		0.726985	1.426233	1.136824	0.811498	0.730400	0.705643	0.716700	0.757264	0.779345	0.453644	1.157793	2.609286	1.265216	1.045820		<b>Unit cost</b>
<b>Water:</b>																	
<b>Gallons</b>		6,436	807	575	457	297	366	295	198	787	577	713	1,419	2,300	8,791	<b>36.59%</b>	<b>Water:</b>
<b>Cost \$</b>		29,841	3,522	2,978	2,416	1,800	2,131	1,499	1,288	3,415	2,639	1,790	5,173	9,429	38,078	<b>27.60%</b>	<b>Gallons Cost</b>
<b>Unit cost \$</b>		4.636576	4.364064	5.178870	5.286871	6.062121	5.821448	5.079831	6.502525	4.338818	4.573137	2.510449	3.645595	4.099565	4.788608		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>		<b>355,093</b>	<b>33,121</b>	<b>33,762</b>	<b>29,916</b>	<b>32,590</b>	<b>29,762</b>	<b>31,624</b>	<b>18,476</b>	<b>33,738</b>	<b>31,417</b>	<b>35,024</b>	<b>42,172</b>	<b>43,597</b>	<b>395,199</b>		<b>Aggregate Cost:</b>