

Coleman ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017 - 18	2018- 2019 School Fiscal Year												Totals	(+/-) change from 2017-2018		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage for Year																
Kilo Hours		1,945,044	242,220	182,792	124,550	42,195	141,289	139,820	113,193	131,238	178,120	157,033	170,316	213,195	1,835,961		Electricity:
Cost		323,647	35,102	28,212	19,878	23,456	13,118	13,909	12,421	13,755	18,142	15,569	16,995	22,202	232,757		Kilo Hours
Unit cost		0.166396	0.144917	0.154338	0.159596	0.555891	0.092842	0.099481	0.109735	0.104809	0.101851	0.099142	0.099785	0.104140	0.152211		Cost
Natural Gas:																	
MCF		44,277	326	2,263	8,125	10,649	8,774	8,564	4,902	686	1,202	533	588	317	46,929		Natural Gas:
Cost		33,473	568	1,607	4,195	5,977	5,014	4,427	2,210	697	885	676	466	605	27,325		MCF
Unit cost		0.755991	1.743160	0.710062	0.516311	0.561228	0.571476	0.516896	0.450749	1.015350	0.736065	1.268124	0.791854	1.907823	0.899091		Cost
Water:																	
Gallons		8,791	2,751	469	184	271	177	180	753	3,269	1,006	219	547	1,741	11,567		Water:
Cost		38,078	2,123	2,933	1,346	1,455	1,278	1,327	1,164	2,371	1,568	1,209	2,411	4,794	23,978		Gallons
Unit cost		4.331475	0.771821	6.254051	7.312500	5.368635	7.221751	7.371111	1.545936	0.725191	1.558429	5.519863	4.408318	2.753469	4.234256		Cost
Aggregate Cost:		395,198	37,793	32,752	25,418	30,887	19,410	19,663	15,795	16,822	20,594	17,453	19,872	27,601	284,061		Aggregate Cost: