

**Coleman ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

	2019 - 20	2020 - 2021 School Fiscal Year																
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			(+/-) change from 2019-2020	
<b>Electricity:</b>	<b>Total Usage for Year</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	1,890,784	198,600	155,472	100,979	124,168	148,961	130,551	109,719	129,388	129,926	182,769	181,773	237,214	1,829,520				<b>Kilo Hours</b>
<b>Cost</b>	\$ 199,870	21,329	16,495	11,376	14,081	16,203	14,172	12,595	15,473	16,235	21,855	21,348	24,537	205,699				<b>Cost</b>
<b>Unit cost</b>	\$ 0.105707	0.107398	0.106099	0.112661	0.113401	0.108770	0.108556	0.114791	0.119586	0.124958	0.119580	0.117441	0.103437	0.113056				<b>Unit cost</b>
<b>Natural Gas:</b>																		<b>Natural Gas:</b>
<b>MCF</b>	41,982	512	2,763	753	10,044	9,213	11,581	4,468	1,467	1,548	360	340	353	43,402				<b>MCF</b>
<b>Cost</b>	\$ 24,939	771	2,039	866	6,857	6,253	7,410	3,525	1,545	1,464	739	811	772	33,050				<b>Cost</b>
<b>Unit cost</b>	\$ 0.594040	1.505918	0.737825	1.150226	0.682656	0.678680	0.639803	0.788944	1.053040	0.945704	2.051861	2.384000	2.187592	1.233854				<b>Unit cost</b>
<b>Water:</b>																		<b>Water:</b>
<b>Gallons</b>	7,795	299	408	77	138	174	250	273	387	279	352	434	540	3,611				<b>Gallons</b>
<b>Cost</b>	\$ 28,758	2,266	2,782	1,021	1,477	1,756	2,187	2,050	2,033	1,881	1,705	2,623	3,400	25,178				<b>Cost</b>
<b>Unit cost</b>	\$ 3.689288	7.578930	6.818162	13.254286	10.699420	10.094023	8.746200	7.509048	5.252067	6.742903	4.842358	6.043041	6.295407	7.822987				<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 253,567	24,366	21,316	13,263	22,414	24,212	23,768	18,170	19,050	19,580	24,299	24,781	28,708	263,927				<b>Aggregate Cost:</b>