

**Adopted Budget for
Date Adopted by Board:**

**COLEMAN ISD
August 18, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$2,238,289
5800	State Program Revenues	\$6,293,346
	Total Revenues	\$9,046,458

Expenditures:		
11	Instruction	\$3,847,683
12	Instructional Resources, Media	\$131,377
13	Curriculum Development & Staff	\$127,121
21	Instructional Leadership	\$3,036
23	School Leadership	\$469,141
31	Guidance & Counseling, Evaluation	\$215,489
32	Social Work Services	\$0
33	Health Services	\$72,703
34	Student Transportation	\$220,004
35	Food Services	\$422,908
36	Co-curricular/ Extra-curricular	\$587,542
41	General Administration	\$595,883
51	Plant Maintenance & Operations	\$1,233,755
52	Security and Monitoring	\$53,900
53	Data Processing	\$364,191
61	Community Service	\$1,000
71	Debt Service	\$542,144
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$64,222
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$8,952,099.00
	Difference in Revenue/Expenditures	\$94,359.00