

Coleman Independent School District
Approved Budget for Scholastic Year 2021-2022

CISD Approved Budget XX-XX	General Fund 199	Food Service Fund 240	TOTALS
ESTIMATED REVENUES			
5700 - LOCAL	2,279,639	16,500	2,296,139
5800 - STATE	7,632,951	17,357	7,650,308
5900 - Federal	46,000	433,300	479,300
5000 - TOTAL REVENUES	9,958,590	467,157	10,425,747
7000 - Transfer-In	-	55,000	55,000
TOTAL 5000/7000 Estimated Revenues	9,958,590	522,157	10,480,747
APPROPRIATED EXPENDITURES			
11 - Instruction	4,783,645	-	4,783,645
12 - Library / Media	130,348	-	130,348
13 - Staff and Curriculum Development	77,120	-	77,120
21 - Instructional Leadership	92,938	-	92,938
23 - School Administration	523,438	-	523,438
31 - Guidance Counseling Service	159,473	-	159,473
33 - Health Services	102,088	-	102,088
34 - Student Transportation	284,912	-	284,912
35 - Food Services		522,157	522,157
36 - Co-Curricular / Extracurricular Act.	663,249	-	663,249
41 - General Administration	729,010	-	729,010
51 - Plant Maintenance & Operation	1,519,624	-	1,519,624
52 - Security / Monitoring Services	98,061	-	98,061
53 - Data Processing Services	595,023	-	595,023
61 - Community Services	1,814	-	1,814
71 - Debt Service	57,419	-	57,419
93 - Shared Service Arrangements	85,428	-	85,428
95 - Alternative Juvenile Ed Instruction	-	-	-
6000 - Total Estimated Expenditures	9,903,590	522,157	10,425,747
8900 - Transfer Out	55,000	-	55,000
TOTAL 6000/8000 Estimated Expenditures	9,958,590	522,157	10,480,747