

Carrollton-Farmers Branch Independent School District

Turner High School

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	4	Supplemental intervention and resources to support at-risk students		\$399,958.00
Sub-Total					\$399,958.00
Budgeted Fund Source Amount					\$399,958.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	3	Extra Duty Pay for CTE Open House		\$0.00
1	1	4	Extra Duty Pay for Professionals - Credit Recovery Saturday School		\$18,000.00
1	2	2	Professional development and training for PLC and Seidlitz	211-13-6299-00-001-99-000	\$23,681.00
1	4	1	Transportation for CTE students to test		\$0.00
1	5	2	ClassKick App for student chromebooks	211-11-6299-00-001-99-000	\$4,800.00
1	5	4	Extra Duty Pay for Professionals-Saturday School-English		\$0.00
1	5	5	Classroom Libraries for English Classes		\$0.00
1	6	2	Instructional Specialists	211-11-6119-00-001-30-000	\$98,179.00
1	6	4	Extra Duty Pay for Professionals-Saturday School-Math		\$0.00
1	7	4	Extra Duty Pay for Professionals-Saturday School-science		\$0.00
1	8	4	Extra Duty Pay for Professionals-Saturday School-social studies		\$0.00
2	2	1	SmartPass electronic hall pass for safety and security	211-11-6299-00-001-99-000	\$6,000.00
3	1	1	Materials for Parent Nights	211-61-6399-00-001-99-000	\$0.00
3	1	1	Extra Duty Pay for Professionals-Parent Nights	211-61-6117-00-001-30-000	\$0.00
5	2	1	Payroll for PLATO lab manager		\$0.00
5	2	2	Payroll for MCRP Lab Manager		\$0.00
Sub-Total					\$150,660.00
Budgeted Fund Source Amount					\$132,660.00
+/- Difference					-\$18,000.00
Grand Total Budgeted					\$532,618.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
				Grand Total Spent	\$550,618.00
				+/- Difference	-\$18,000.00