

# Carrollton-Farmers Branch Independent School District

## Early College High School

### 2023-2024 Funding Summary

**Accountability Rating: A**

**Distinction Designations:**

Academic Achievement in Mathematics

Top 25 Percent: Comparative Academic Growth

Postsecondary Readiness



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

# Table of Contents

Campus Funding Summary

4

# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	5	Supplemental services and resources to support at-risk students		\$15,500.00
<b>Sub-Total</b>					\$15,500.00
<b>Budgeted Fund Source Amount</b>					\$15,500.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	CFB personnel		\$0.00
1	1	2	Test materials	211-11-6399-00-010-99-000	\$800.00
1	1	3	Test materials	211-11-6399-00-010-99-000	\$10,000.00
1	1	4	TSIA supplies	211-11-6399-00-010-99-000	\$1,000.00
1	1	5	Instructional Specialists	211-11-6119-00-010-30-000	\$7,489.00
1	2	1	Dallas College personnel		\$0.00
1	3	1	CFB personnel		\$0.00
1	3	2	Bookstore books	211-11-6329-00-010-99-000	\$6,300.00
1	3	3	Bookstore books	211-11-6329-00-010-99-000	\$6,251.00
2	1	1	CFB personnel		\$0.00
3	1	1	Assistant - Parent and Community Liaison	211-61-6129-00-010-30-000	\$35,310.00
3	2	1	Extra Duty two ECHS employees	211-11-6117-00-010-30-000	\$1,000.00
3	3	1	parents and CFB personnel	211-61-6117-00-010-30-000	\$0.00
3	3	2	Parent and Family Engagement conference	211-61-6411-00-010-99-000	\$800.00
4	1	1	CFB personnel		\$0.00
4	1	2	CFB personnel for cultural events		\$0.00
4	1	2	Special speakers for cultural events	211-61-6299-00-010-99-000	\$2,500.00
5	1	1	AVID Training	211-13-6411-00-010-99-000	\$50.00
5	1	2	Tutorial sessions	211-11-6117-00-010-30-000	\$5,000.00
5	1	3	CFBISD and Dallas College personnel		\$0.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
5	1	4			\$0.00
5	1	5	Associate Degree Courses	211-11-6299-00-010-99-000	\$10,000.00
5	1	6	Dual Credit Retakes	211-11-6117-00-010-30-000	\$8,000.00
<b>Sub-Total</b>					\$94,500.00
<b>Budgeted Fund Source Amount</b>					\$94,500.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$110,000.00
<b>Grand Total Spent</b>					\$110,000.00
<b>+/- Difference</b>					\$0.00