

DELAC 11/30/23

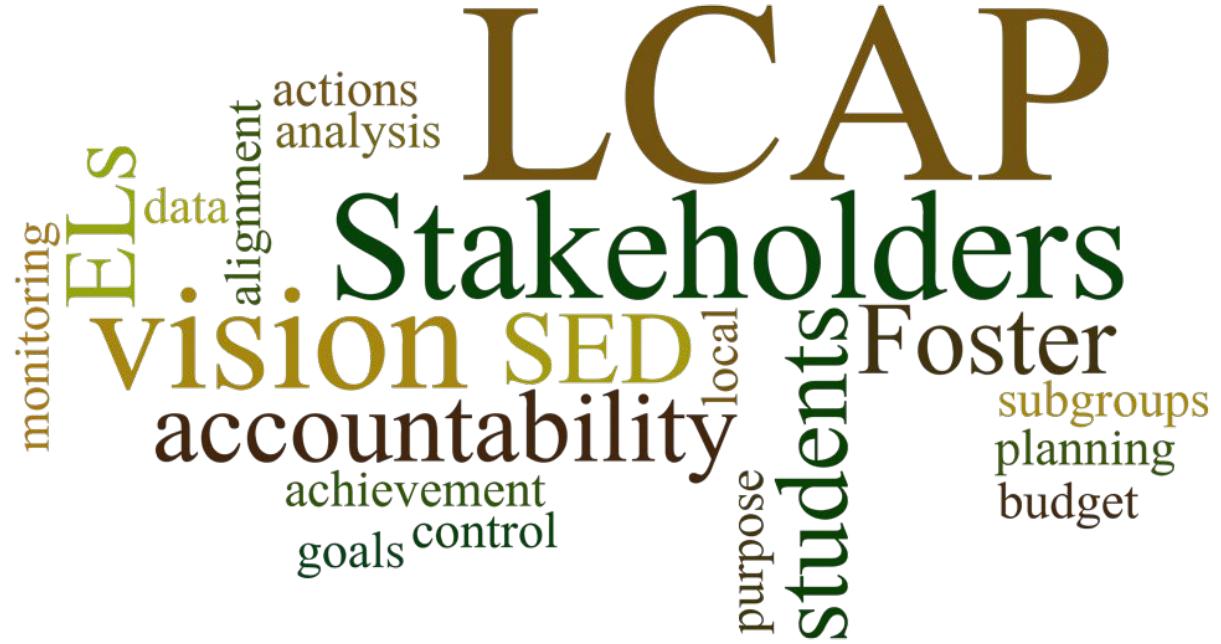
The Local Control Accountability Plan
El Plan de Rendición de Cuentas con Control Local

Teaching
& Learning

Objectives

- ▷ DELAC parents learn about SMFCSD LCAP for this academic year
- ▷ DELAC parents use TAG feedback strategy to provide recommendations for LCAP

The Local Control Accountability Plan ...



... is the District's strategic plan!



El Plan de Rendición de Cuentas con Control Local ...



... es el plan estratégico del distrito!

What is the LCAP?

The LCAP (Local Control Accountability Plan) is a three-year plan, updated annually, that describes what the district plans to do to support **student outcomes**.

The state of California allocates base funding to districts based on the number of students in attendance. Districts receive extra money per student to invest in the education of **English language learners, foster youth and children with high needs**.

Your district is required to adopt its LCAP by the end of June.



¿Qué es el LCAP?

El LCAP (Plan de Responsabilidad de Control Local) es un plan de tres años, actualizado anualmente, que describe lo que el distrito planea hacer para apoyar el **progreso de los estudiantes**.

El estado de California asigna fondos a los distritos según la cantidad de estudiantes que asisten a sus escuelas. Los distritos reciben dinero adicional por estudiante para invertir en la educación de **los estudiantes aprendices de inglés, los jóvenes en hogares de cuidado tutelar y los niños con muchas necesidades**.

Se requiere que el distrito adopte su LCAP a finales de junio.



How are we using our funding & people...?

¿Cómo estamos utilizando nuestro
financiamiento y gente...?

... to improve teaching and learning
and supports for students & families.

... para mejorar la enseñanza y el aprendizaje
y apoyos para estudiantes y familias.



Teaching
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What Funding? ¿Qué financiamiento?



LCFF Base \$\$

\$136,858,000 ... for “basic” programs & staffing (teachers, administrators, office staff, etc.)
... para programas “básicos” y dotación de personal (maestros, administradores, personal de oficina, etc.)



LCFF Per-Student Rates

2022-23 Enacted Budget (revised August 2022)

Base Supplemental Continuation



What Funding? ¿Qué financiamiento?

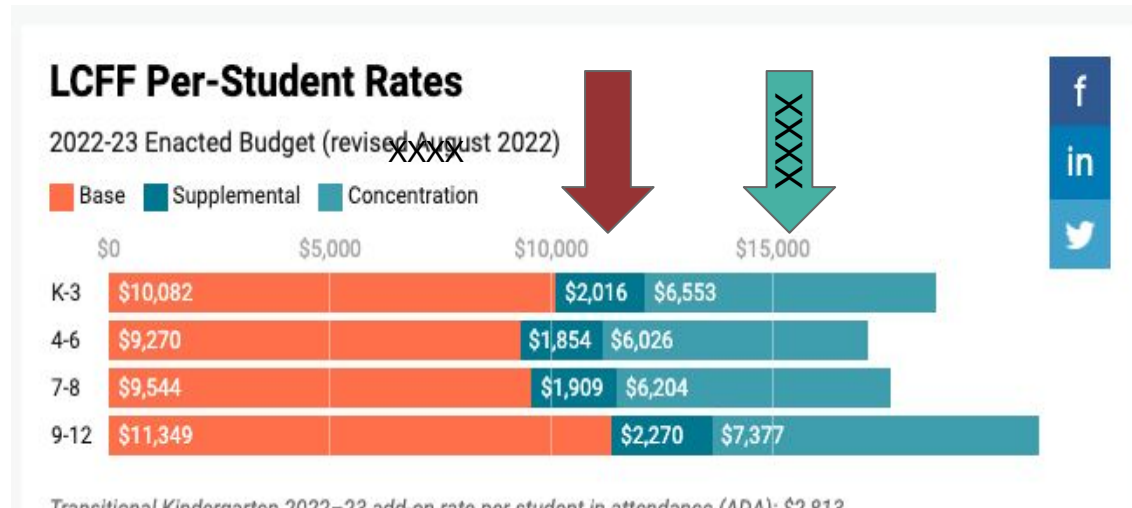


LCFF Supplemental \$\$



\$8,822,000 ... for “high needs” students

... para estudiantes con “muchas necesidades”



What Funding? ¿Qué financiamiento?



Title 1 \$\$



\$920,000 ... for “financially struggling” students
... para estudiantes con “dificultades financieras”



Title 2 \$\$



\$220,000 ... for teacher & staff learning
... para el aprendizaje de maestros y personal

What Funding? ¿Qué financiamiento?



Title 3 \$\$ 

\$415,000 ... for English Learner students

... para estudiantes que son aprendices de inglés



Title 4 \$\$ 

\$68,000 ... for student health & safety

... para la salud y seguridad de los estudiantes

What Funding? ¿Qué financiamiento?



Measure V \$\$\$ (Local parcel tax, 2019-2028)



\$10,000,000 ... for excellent teachers, STEM, arts, etc.
... para maestros excelentes, STEM, artes, etc.



ELO-P \$\$\$ 

\$6,000,000

... for after and summer school and vacation camps
... para programas después de escuela y escuela de verano y
campamentos de vacaciones

What Funding? ¿Qué financiamiento?



Learning Recovery \$\$ (one time, spend by 6/28)
\$7,748,000 (única vez, utilizar antes de 6/28)



... for student needs coming out of the pandemic
... para las necesidades de los estudiantes después de la pandemia



Arts, Materials \$\$ (one time, spend by 6/26)
\$6,188,000 (única vez, utilizar antes de 6/26)



... for arts learning & other student needs
... para el aprendizaje artístico y otras necesidades de los estudiantes

LCAP Aligned to Strategic Plan Goals

LCAP Alineado con las metas de nuestro plan estratégico

San Mateo-Foster City School District
Strategic Plan

GOALS & MEASURES

1 ACHIEVEMENT GOAL **ACHIEVEMENT MEASURES**

Create learning opportunities for ALL Pre-K through 8th students resulting in closing the achievement gap and culminating in personal and academic success in high school and beyond.

- Monitor and respond to internal formative assessment data in grades TK-8, including a systemwide dyslexia screener.
- Analyze and report on CASPP English and Math test results, with a focus on responding to achievement gaps.
- Analyze EL/PAC Reclassification Data across sites, with an emphasis on reducing the prevalence of Long-Term English Learners.
- Analyze CAST results by school site and sub-group.

2 EQUITY GOAL **EQUITY MEASURES**

Reduce inequitable outcomes for ALL students and staff by prioritizing equity, access, & inclusion.

- Analyze and report on CASPP English and Math test results, with a focus on responding to achievement gaps.
- Collect, analyze, and report student discipline data on a quarterly basis with an emphasis on increasing restorative strategies.
- Administer annual Inclusive Survey Instrument with a focus on increasing access to the least restrictive environment.
- Analyze and report on Annual Equity Survey data.

3 WELLNESS GOAL **WELLNESS MEASURES**

Provide a safe, caring, nurturing, and culturally responsive environment for all students to meet the needs of the whole child.

- An annual analysis student mental health services referrals and services rendered.
- An annual analysis of the detailed California Healthy Kids Survey student and parent results.
- An annual analysis of student attendance rates.
- An annual analysis of district-created social/emotional wellness staff/student survey results.

4 June 9, 2022

Student Achievement

Logros Estudiantiles

Equity

Equidad

Wellness

Bienestar

Title 3 (\$415,000): Newcomer Program

Título 3 (\$415,000): el Programa para Estudiantes Recién Llegados

\$195,000

Extra teachers to reduce
class size

Maestros adicionales para
reducir el tamaño de las
clases

\$195,000

Extra para-educators to
support students

Paraprofesionales
adicionales para apoyar a
los estudiantes

\$25,000

Curriculum & Supplies

Plan de estudios y
suministros

Supplemental (\$8,822,000): English Language Development instruction for ELs

Suplementarios (\$8,822,000): Instrucción de desarrollo del idioma inglés para aprendices de inglés (EL)

\$340,000

Teacher Professional Development

Desarrollo profesional para maestros

\$400,000

Multilingual Services Teachers on Special Assignment (ToSAs)

Maestros de servicios multilingües en asignación especial (ToSA)

Teaching
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Supplemental (\$8,822,000): Supports for English Learners and Families

Suplementarios (\$8,822,000): Apoyos para aprendices de inglés y familias

\$425,000

Family/Community Outreach Staff

Personal de alcance familiar/comunitario

\$875,000

Additional Counselors
Consejeros adicionales

\$1,030,000

Student Support ToSAs & Restorative Justice ToSAs at Middle Schools

ToSAs de apoyo estudiantil y ToSAs de justicia restaurativa en las escuelas secundarias

Small group discussions

Parents use [TAG strategy](#) to provide constructive feedback, ask questions and make recommendations for LCAP

Glossary / Glosario

Local Control Funding Formula (LCFF) - Schools get money from the state of California based on the needs of the students they are educating.

Fórmula de financiamiento con control local (LCFF) - Escuelas reciben dinero del estado de California de acuerdo a las necesidades de los estudiantes a quienes educan

Strategic Plan - It helps you define priorities and share the direction of the school district will take in the next three to five years.

Plan estratégico - Ayuda a definir prioridades y a compartir la dirección que tomará el distrito escolar en los próximos tres a cinco años.

School Plan for Student Achievement (SPSA) - It is plan developed by each school in California to address local academic needs.

Plan escolar para el rendimiento estudiantil (SPSA) - Es un plan desarrollado por cada escuela de California que busca responder a las necesidades académicas locales.

Glossary / Glosario

STEM - abbreviation for science, technology, engineering and mathematics.

STEM (por sus siglas en inglés) - significa ciencia, tecnología, ingeniería, y matemáticas

Questions / Preguntas

