

Carrollton-Farmers Branch Independent School District

Blalack Middle School

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	5	Supplemental programs and services to support at-risk students		\$209,000.00
Sub-Total					\$209,000.00
Budgeted Fund Source Amount					\$209,000.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	4	Professional development	211-13-6299-00-045-99-000	\$2,321.00
1	1	4	Ipads (DEMCO)	211-11-6395-00-045-99-000	\$10,000.00
1	1	5	Tutoring for at-risk students	211-11-6117-00-045-30-000	\$12,000.00
1	1	7	Vocabulary.com	211-11-6299-00-045-99-000	\$4,250.00
1	1	7	Quizizz	211-11-6299-00-045-99-000	\$4,400.00
1	1	7	Gimkit	211-11-6299-00-045-99-000	\$1,000.00
1	1	7	EdPuzzle	211-11-6299-00-045-99-000	\$2,740.00
1	1	7	Dreambox	211-11-6299-00-045-99-000	\$3,450.00
1	1	7	Literacy Night books (Scholastic)	211-61-6329-00-045-99-000	\$500.00
1	1	7	Maneuvering the Middle	211-11-6299-00-045-99-000	\$900.00
1	2	1	Instructional Specialists	211-11-6119-00-045-30-000	\$52,432.00
3	2	3	Books for Literacy Night	211-61-6329-00-045-99-000	\$500.00
3	2	3	Speaker	211-61-6299-00-045-99-000	\$1,000.00
4	2	1	SMART PASS	211-11-6299-00-045-99-000	\$4,133.00
4	2	1	HERO Program	211-11-6299-00-045-99-000	\$3,334.00
Sub-Total					\$102,960.00
Budgeted Fund Source Amount					\$102,960.00
+/- Difference					\$0.00
Grand Total Budgeted					\$311,960.00
Grand Total Spent					\$311,960.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
				+/- Difference	\$0.00