

# **Carrollton-Farmers Branch Independent School District**

## **Long Middle School**

### **2023-2024 Funding Summary**



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

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# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	2	Supplemental instruction and resources to support at-risk students		\$255,000.00
<b>Sub-Total</b>					\$255,000.00
<b>Budgeted Fund Source Amount</b>					\$255,000.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	Instructional Specialists	211-11-6119-00-044-30-000	\$81,810.00
1	1	2	Seidlitz	211-11-6299-00-044-99-000	\$3,200.00
1	1	3	Instructional Dean	211-11-6119-00-044-30-000	\$82,525.00
1	2	2	Books	211-61-6329-00-044-99-000	\$8,000.00
1	2	2	Literacy Night	211-61-6399-00-044-99-000	\$2,700.00
1	2	4	Instructional Materials and Technology	211-11-6399-00-044-99-000	\$1,665.00
<b>Sub-Total</b>					\$179,900.00
<b>Budgeted Fund Source Amount</b>					\$179,900.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$434,900.00
<b>Grand Total Spent</b>					\$434,900.00
<b>+/- Difference</b>					\$0.00