

Carrollton-Farmers Branch Independent School District

Perry Middle School

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	1	Supplemental intervention for at-risk students including: Core-Subject Small Group Instruction, Emergent Bilingual Support, and AVID		\$864,000.00
Sub-Total					\$864,000.00
Budgeted Fund Source Amount					\$864,000.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	3	Seidlitz Training	211-13-6299-00-042-99-000	\$3,600.00
1	2	2	District Coaches	211-11-6119-00-042-30-000	\$48,352.00
1	2	3	Personnel: RTI Tutors or After School Tutoring	211-11-6117-00-042-30-000	\$30,000.00
1	3	2	Various Instructional Resources for Teachers and Students	211-11-6399-00-042-99-000	\$16,950.00
1	5	1	AVID materials, conferences, and staff PD books	211-13-6329-00-042-99-000	\$5,000.00
1	6	2	PD opportunities	211-13-6411-00-042-99-000	\$2,500.00
3	2	1	Parent Ed	211-61-6399-00-042-99-000	\$3,657.00
4	1	2	Attend Counseling Conferences		\$2,500.00
5	2	1	Personnel, Parent Liaison	211-61-6129-00-042-30-000	\$30,000.00
5	2	2	Personnel, At-Risk Dean	211-11-6119-00-042-30-000	\$87,391.00
Sub-Total					\$229,950.00
Budgeted Fund Source Amount					\$229,950.00
+/- Difference					\$0.00
Grand Total Budgeted					\$1,093,950.00
Grand Total Spent					\$1,093,950.00
+/- Difference					\$0.00