

Carrollton-Farmers Branch Independent School District

Polk Middle School

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	4	1	Supplemental intervention and resources to support at-risk students		\$843,000.00
Sub-Total					\$843,000.00
Budgeted Fund Source Amount					\$843,000.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	3	1	Instructional Dean	211-11-6119-00-046-30-000	\$75,000.00
1	3	2	Instructional Specialists	211-11-6119-00-046-30-000	\$74,263.00
1	4	1	Math interventionist	211-11-6117-00-046-30-000	\$18,000.00
1	4	2	Subs for additional planning days	211-11-6112-00-046-30-000	\$2,000.00
1	5	1	AVID National Conference	211-13-6411-00-046-99-000	\$4,737.00
1	5	1	AVID Summer Institute	211-13-6411-00-046-99-000	\$8,000.00
1	5	2	Organizational tools for students	211-11-6399-00-046-99-000	\$4,295.00
1	5	2	AVID Summer Bridge Staff	211-11-6117-SS-046-30-000	\$6,000.00
1	5	3	Ron Clark Professional Development	211-13-6411-00-046-99-000	\$5,000.00
2	3	1	SmartPass Software		\$3,055.00
3	1	2	Books for students		\$3,000.00
3	1	2	Books for parents	211-61-6329-00-046-99-000	\$2,000.00
3	2	1	Translators for meetings		\$8,000.00
3	2	2	Staff to lead learning and books for parents	211-61-6117-00-046-30-000	\$7,000.00
3	3	1	Spanish course tuition	211-11-6299-00-046-99-000	\$5,000.00
4	1	1	Positive Action Center paraprofessional	211-11-6129-00-046-30-000	\$30,000.00
4	1	5	PBIS Navigate 360		\$2,950.00
Sub-Total					\$258,300.00
Budgeted Fund Source Amount					\$258,300.00
+/- Difference					\$0.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
				Grand Total Budgeted	\$1,101,300.00
				Grand Total Spent	\$1,101,300.00
				+/- Difference	\$0.00