

Carrollton-Farmers Branch Independent School District

Bush Middle School

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	1	Supplemental programs and services to support at-risk students		\$113,500.00
Sub-Total					\$113,500.00
Budgeted Fund Source Amount					\$113,500.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	2	Books and materials for teachers in the classroom	211-13-6329-00-047-99-000	\$4,496.85
1	1	2	Instructional Specialists	211-11-6119-00-047-30-000	\$57,892.00
1	2	1	Conference for Advancement of Mathematics Teachers	211-13-6411-00-047-99-000	\$1,000.00
1	2	1	District Spanish Classes for Teachers	211-13-6299-00-047-99-000	\$100.00
1	2	1	AVID-College visits, tutorials, transportation, fees	211-11-6412-00-047-99-000	\$5,000.00
1	2	1	Books and materials for students in the classroom	211-11-6329-00-047-99-000	\$1,000.00
1	2	1	Making Middle School Matter Symposium	211-13-6411-00-047-99-000	\$1,500.00
1	2	1	After School Tutorials & Snacks	211-11-6117-00-047-30-000	\$489.00
1	2	2	AVID Strategy Resources-Campus Wide Organizational tool for tracking student growth and goal setting and highlighters	211-11-6399-00-047-99-000	\$4,000.00
1	2	3	SmartPass	211-11-6299-00-047-99-000	\$1,884.75
3	1	2	Parent Education Materials and engagement activities	211-61-6399-00-047-99-000	\$1,200.00
3	1	2	Parent engagement activities	211-61-6498-00-047-99-000	\$1,100.00
3	1	2	Pay counselors/teachers/staff to run parent education events	211-61-6117-00-047-30-000	\$1,679.00
4	1	1	Training for counselors	211-31-6411-00-047-99-000	\$300.00
4	1	2	Parent Education Night Supplies for Social/Emotional Learning	211-61-6399-00-047-99-000	\$140.42
5	1	1	AVID Summer Institute	211-13-6411-00-047-99-000	\$3,200.00
5	1	1	AVID National Conference	211-13-6411-00-047-99-000	\$2,400.00
5	1	1	AVID National Conference	211-23-6411-00-047-99-000	\$2,400.00
Sub-Total					\$89,782.02
Budgeted Fund Source Amount					\$94,160.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
				+/- Difference	\$4,377.98
				Grand Total Budgeted	\$207,660.00
				Grand Total Spent	\$203,282.02
				+/- Difference	\$4,377.98