

# **Carrollton-Farmers Branch Independent School District**

## **McLaughlin Strickland Elementary**

### **2023-2024 Funding Summary**



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

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# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	4	Supplemental services and resources to support at-risk students		\$261,000.00
<b>Sub-Total</b>					\$261,000.00
<b>Budgeted Fund Source Amount</b>					\$261,000.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	Guided Reading Library	211-11-6329-00-135-99-000	\$9,000.00
1	1	2	Interventionists	211-11-6117-00-135-30-000	\$29,000.00
1	1	3	Instructional Coaches	211-11-6119-00-135-30-000	\$43,383.00
1	2	1	Tutoring	211-11-6117-00-135-30-000	\$6,500.00
1	3	1	Instructional Coaches	211-11-6119-00-135-30-000	\$86,766.00
3	1	1	Parent Engagement	211-61-6399-00-135-99-000	\$4,500.00
4	1	1	Social-Emotional Learning materials	211-11-6399-00-135-99-000	\$500.00
4	1	3	Professional Development	211-13-6299-00-135-99-000	\$7,000.00
4	1	4	Incentive Materials for Students	211-11-6399-00-135-99-000	\$500.00
4	1	5	Academic Clubs	211-11-6117-00-135-30-000	\$1,000.00
5	1	1	Substitutes	211-11-6112-00-135-30-000	\$5,000.00
5	2	1	Supplemental Instructional resources	211-11-6399-00-135-99-000	\$1,500.00
5	2	2	Technology Resources	211-11-6395-00-135-99-000	\$8,000.00
5	2	3	Instructional Materials	211-11-6399-00-135-99-000	\$9,101.00
<b>Sub-Total</b>					\$211,750.00
<b>Budgeted Fund Source Amount</b>					\$211,750.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$472,750.00
<b>Grand Total Spent</b>					\$472,750.00
<b>+/- Difference</b>					\$0.00