

Carrollton-Farmers Branch Independent School District

Davis Elementary

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	1	Supplemental interventions and resources to support at-risk students		\$324,400.00
Sub-Total					\$324,400.00
Budgeted Fund Source Amount					\$324,400.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	Instructional Coaches	211-11-6119-00-113-30-000	\$86,987.00
1	1	2	Classroom Libraries/Decodable Texts	211-11-6329-00-113-99-000	\$16,274.00
1	1	2	Print/Electronic Media (i.e., Raz Kids, Scholastic)	211-11-6299-00-113-99-000	\$4,524.00
1	2	1	Digital Learning Tools (i.e., Imagine Math Facts/Imagine Learning).	211-11-6299-00-113-99-000	\$3,000.00
1	2	1	Targeted Intervention/Tutoring	211-11-6117-00-113-30-000	\$15,000.00
1	2	1	Instructional Consumables (i.e., ThinkUp, Mentoring Minds)	211-11-6299-00-113-99-000	\$3,000.00
1	3	1	Substitute Coverage for Planning, Professional Development and Data Disaggregation	211-11-6112-00-113-30-000	\$5,000.00
1	3	1	Lodging, Incidentals, Registration and Travel for Professional Development/ Conference Attendance (i.e., NABE, Seidlitz, AVID, MAP, etc).	211-13-6411-00-113-99-000	\$4,000.00
1	3	1	Supplies and Materials for Facilitation of Campus Professional Development.	211-13-6399-00-113-99-000	\$1,000.00
3	2	1	Parent and Family Engagement Supplies	211-61-6399-00-113-99-000	\$6,115.00
3	2	1	Parent and Family Engagement Outreach Presentation	211-61-6299-00-113-99-000	\$650.00
4	1	1	Rachel's Challenge Live Elementary Program (speaker w/curriculum)		\$2,700.00
4	1	1	Positive Behavior Intervention Support (PBIS) Implementation Materials	211-11-6399-00-113-99-000	\$500.00
Sub-Total					\$148,750.00
Budgeted Fund Source Amount					\$148,750.00
+/- Difference					\$0.00
Grand Total Budgeted					\$473,150.00
Grand Total Spent					\$473,150.00
+/- Difference					\$0.00