Carrollton-Farmers Branch Independent School District

Riverchase Elementary

2023-2024 Funding Summary

Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	**Goal**	**Strategy**	**Resources Needed**	**Account Code**	**Amount**
1	1	1	Supplemental intervention and resources to support at-risk students		$282,000.00
				Sub-Total	$282,000.00
				Budgeted Fund Source Amount	$282,000.00
				+/- Difference	$0.00
211 Title I					
Guiding Objective	**Goal**	**Strategy**	**Resources Needed**	**Account Code**	**Amount**
1	1	1	Title I Small Group Interventionist	211-11-6117-00-123-30-000	$18,603.00
1	1	1	Instructional Coaches	211-11-6119-00-123-30-000	$44,466.00
3	1	1	Title I Parental Engagement	211-61-6399-00-123-99-000	$1,731.00
				Sub-Total	$64,800.00
				Budgeted Fund Source Amount	$64,800.00
				+/- Difference	$0.00
				Grand Total Budgeted	$346,800.00
				Grand Total Spent	$346,800.00
				+/- Difference	$0.00