

Carrollton-Farmers Branch Independent School District

Rainwater Elementary

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	4	Supplemental intervention and services for at-risk students		\$149,600.00
Sub-Total					\$149,600.00
Budgeted Fund Source Amount					\$149,600.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	2	Professional Development	211-13-6299-00-126-99-000	\$1,598.00
1	1	3	Small Group Intervention - Retired Teacher	211-11-6117-00-126-30-000	\$10,534.00
1	1	5	Guided Reading Books	211-11-6329-00-126-99-000	\$4,000.00
1	2	3	Learning A-Z Vocabulary		\$363.00
1	3	2	Instructional Coaches	211-11-6119-00-126-30-000	\$29,648.00
1	3	3	Substitutes for half day data dives to plan for targeted small group intervention	211-11-6112-00-126-30-000	\$3,600.00
3	1	3	Parent and Family Engagement Supplies and Materials	211-61-6399-00-126-99-000	\$235.00
3	1	4	At home learning resources for parents	211-61-6399-00-126-99-000	\$1,500.00
3	2	1	Perot for STEM night		\$265.00
3	2	2	Volunteer Games and Activities	211-61-6399-00-126-99-000	\$420.00
4	1	1	Incentives for attendance and increased achievement	211-11-6399-00-126-99-000	\$500.00
4	2	1	Mentor Counselor once a week	211-31-6117-00-126-30-000	\$1,637.00
Sub-Total					\$54,300.00
Budgeted Fund Source Amount					\$54,300.00
+/- Difference					\$0.00
Grand Total Budgeted					\$203,900.00
Grand Total Spent					\$203,900.00
+/- Difference					\$0.00