

# **Carrollton-Farmers Branch Independent School District**

## **Farmers Branch Elementary**

### **2023-2024 Funding Summary**

**Accountability Rating: B**

**Distinction Designations:**

Top 25 Percent: Comparative Closing the Gaps



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

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# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	3	Supplemental services and resources for at-risk students		\$69,000.00
<b>Sub-Total</b>					\$69,000.00
<b>Budgeted Fund Source Amount</b>					\$69,000.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	Instructional Coaches	211-11-6119-00-109-30-000	\$81,187.00
1	1	1	Materials for small groups and training	211-11-6399-00-109-99-000	\$500.00
1	1	2	Training, substitute coverage	211-11-6112-00-109-30-000	\$5,000.00
1	1	2	Materials and Supplies	211-11-6399-00-109-99-000	\$2,113.00
1	1	2	Books	211-11-6329-00-109-99-000	\$3,000.00
1	2	1	Instructional Tutors supplemental interventionist	211-11-6117-00-109-30-000	\$25,000.00
1	2	1	Training, substitute coverage	211-11-6112-00-109-30-000	\$5,000.00
1	2	2	Professional Development and Conferences	211-13-6299-00-109-99-000	\$10,000.00
2	2	1	Materials	211-11-6399-00-109-99-000	\$100.00
3	2	1	Supplies and Materials for parent engagement	211-61-6399-00-109-99-000	\$5,000.00
4	1	1	Training, Materials	211-13-6399-00-109-99-000	\$2,000.00
4	3	1	Incentives and Materials	211-11-6399-00-109-99-000	\$2,000.00
5	1	1	Materials and Supplies	211-11-6399-00-109-99-000	\$500.00
<b>Sub-Total</b>					\$141,400.00
<b>Budgeted Fund Source Amount</b>					\$141,400.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$210,400.00
<b>Grand Total Spent</b>					\$210,400.00
<b>+/- Difference</b>					\$0.00