

Carrollton-Farmers Branch Independent School District

Furneaux Elementary

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	4	Supplemental instructional support and resources for at-risk students		\$238,478.00
Sub-Total					\$238,478.00
Budgeted Fund Source Amount					\$238,478.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	Binders, tabs, zipper pouch, sheet protectors, markers, crayons, map pencils - AVID Supplemental supplies	211-11-6399-00-116-99-000	\$3,000.00
1	1	2	Small group tutor	211-11-6117-00-116-30-000	\$11,291.00
1	1	3	Instructional Coaches	211-11-6119-00-116-30-000	\$51,740.00
1	2	1	Professional Books	211-13-6329-00-116-99-000	\$1,000.00
1	3	1	Scholastic Storyworks	211-11-6329-00-116-99-000	\$1,000.00
1	3	2	fiction and non-fiction series books for 3rd-5th grade	211-11-6329-00-116-99-000	\$69.00
1	4	1	Handwriting Without Tears	211-11-6399-00-116-99-000	\$2,500.00
1	5	1	Think Up	211-11-6299-00-116-99-000	\$3,000.00
1	6	1	Resources for Sheffield students	211-11-6399-00-116-99-000	\$14,500.00
3	1	1	Literacy Night Books - for families	211-61-6329-00-116-99-000	\$2,000.00
4	1	1	Outdoor equipment	211-11-6399-00-116-99-000	\$2,000.00
Sub-Total					\$92,100.00
Budgeted Fund Source Amount					\$92,100.00
+/- Difference					\$0.00
Grand Total Budgeted					\$330,578.00
Grand Total Spent					\$330,578.00
+/- Difference					\$0.00