

# **Carrollton-Farmers Branch Independent School District**

## **Central Elementary**

### **2023-2024 Funding Summary**



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

# Table of Contents

Campus Funding Summary

4

# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	5	5	Supplemental support and resources for at-risk students		\$181,000.00
<b>Sub-Total</b>					\$181,000.00
<b>Budgeted Fund Source Amount</b>					\$181,000.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	2	Purchase Reflex licenses for the campus	211-11-6299-00-103-99-000	\$4,000.00
1	1	3	Purchase RazKid licenses for the campus	211-11-6299-00-103-99-000	\$4,500.00
1	1	4	Purchase incentives to celebrate student growth	211-11-6399-00-103-99-000	\$4,000.00
1	5	1	Purchase resources from Lead4ward	211-11-6399-00-103-99-000	\$1,500.00
1	5	1	Instructional Coaches	211-11-6119-00-103-30-000	\$116,647.00
1	5	2	Registration for Rock'n Review Conference	211-13-6411-00-103-99-000	\$4,000.00
1	6	1	Purchase headphones with microphone	211-11-6395-00-103-99-000	\$5,000.00
3	2	1	Academic resources to send home with students for parent involvement	211-61-6399-00-103-99-000	\$4,000.00
5	1	3	Incentives for students	211-11-6399-00-103-99-000	\$2,000.00
5	3	1	Subs for visit to Perry AVID classrooms	211-11-6112-00-103-30-000	\$1,453.00
5	3	4	Purchase AVID resources	211-11-6399-00-103-99-000	\$2,000.00
5	3	5	Registration for AVID summer institute	211-13-6411-00-103-99-000	\$3,500.00
<b>Sub-Total</b>					\$152,600.00
<b>Budgeted Fund Source Amount</b>					\$152,600.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$333,600.00
<b>Grand Total Spent</b>					\$333,600.00
<b>+/- Difference</b>					\$0.00