

# **Carrollton-Farmers Branch Independent School District**

## **McKamy Elementary**

### **2023-2024 Funding Summary**



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

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# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	1	Supplemental intervention and resources to support at-risk students		\$142,200.00
<b>Sub-Total</b>					\$142,200.00
<b>Budgeted Fund Source Amount</b>					\$142,200.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	2	Technology purchases	211-11-6395-00-124-99-000	\$6,209.00
1	1	3	Pay small group teachers.	211-11-6117-00-124-30-000	\$25,000.00
1	2	1	Title I Instructional Coach	211-11-6119-00-124-30-000	\$106,841.00
3	1	1	Materials for family nights.	211-61-6399-00-124-99-000	\$2,500.00
4	1	2	Incentives for attendance	211-11-6399-00-124-99-000	\$1,000.00
4	2	1	Purchase LiveSchool	211-11-6299-00-124-99-000	\$5,700.00
<b>Sub-Total</b>					\$147,250.00
<b>Budgeted Fund Source Amount</b>					\$152,250.00
<b>+/- Difference</b>					\$5,000.00
<b>Grand Total Budgeted</b>					\$294,450.00
<b>Grand Total Spent</b>					\$289,450.00
<b>+/- Difference</b>					\$5,000.00