

# **Carrollton-Farmers Branch Independent School District**

## **Sheffield Elementary**

### **2023-2024 Funding Summary**



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

# Table of Contents

Campus Funding Summary

4

# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	2	Supplemental intervention and resources for at-risk students		\$286,600.00
<b>Sub-Total</b>					\$286,600.00
<b>Budgeted Fund Source Amount</b>					\$286,600.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	2	2	Retired Teacher to Support K-5 Students	211-11-6117-00-125-30-000	\$30,000.00
1	2	3	Instructional Coaches	211-11-6119-00-125-30-000	\$69,801.00
1	2	4	Books for students	211-11-6329-00-125-99-000	\$11,970.00
1	2	5	Online Reading Platform	211-11-6299-00-125-99-000	\$3,000.00
1	2	6	Saturday School	211-11-6117-00-125-30-000	\$16,000.00
1	2	8	Teacher Resources - Books	211-13-6329-00-125-99-000	\$4,000.00
1	2	9	Book bins to organize books and libraries.	211-11-6399-00-125-99-000	\$5,000.00
4	1	1	Online Behavior Management Tracker	211-11-6299-00-125-99-000	\$4,200.00
4	1	1	Student Incentives		\$3,000.00
5	1	2	AVID Conference	211-13-6411-00-125-99-000	\$3,800.00
5	1	3	Training on building school culture		\$779.00
<b>Sub-Total</b>					\$151,550.00
<b>Budgeted Fund Source Amount</b>					\$151,550.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$438,150.00
<b>Grand Total Spent</b>					\$438,150.00
<b>+/- Difference</b>					\$0.00