

Carrollton-Farmers Branch Independent School District

Blanton Elementary

2023-2024 Funding Summary



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	6	Supplemental programs and services to support at-risk students		\$375,000.00
Sub-Total					\$375,000.00
Budgeted Fund Source Amount					\$375,000.00
+/- Difference					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	3	Learning materials, snacks, books for families	211-61-6329-00-110-99-000	\$1,000.00
1	1	4	Substitutes for Teacher Planning	211-11-6112-00-110-30-000	\$1,016.00
1	1	5	Instructional Coach(s)	211-11-6119-00-110-30-000	\$75,697.00
1	1	5	Lead4Ward Field Guides	211-13-6399-00-110-99-000	\$500.00
1	1	7	Resources and math materials		\$1,000.00
1	2	1	Books/Learning Materials	211-11-6329-00-110-99-000	\$2,500.00
1	2	2	Substitutes for teachers to collaborate	211-11-6112-00-110-30-000	\$2,000.00
1	3	1	Books/Learning Materials	211-11-6329-00-110-99-000	\$100.00
1	3	2	Science Learning Materials	211-11-6399-00-110-99-000	\$1,500.00
1	4	1	Professional Learning Books	211-13-6329-00-110-99-000	\$2,500.00
1	4	1	iPad		\$1,200.00
1	4	1	Conference and associated travel and professional association fees	211-23-6411-00-110-99-000	\$6,000.00
1	5	1	Decodable Readers	211-11-6329-00-110-99-000	\$5,000.00
1	5	1	PK Phonics Materials	211-11-6399-00-110-99-000	\$2,000.00
1	5	1	Reading and Phonics Materials	211-11-6399-00-110-99-000	\$5,000.00
1	5	2	Professional Learning		\$1,000.00
2	1	1	Walkie-Talkies		\$2,500.00
2	2	1	Materials and Resources to create Celebration and Game Stations	211-11-6399-00-110-99-000	\$500.00
2	2	1	Technology Resources for Students and Teachers		\$2,400.00
3	1	1	Take Home Materials for Families	211-61-6399-00-110-99-000	\$500.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
3	1	1	Books for learners	211-61-6329-00-110-99-000	\$2,000.00
3	1	1	snacks and food for parents		\$300.00
3	1	1	Supplies and Materials to support parent engagement	211-11-6399-00-110-99-000	\$200.00
4	1	1	Club Supplies	211-11-6399-00-110-99-000	\$1,000.00
4	2	2	Substitutes for Leader in Me Campus Visits	211-11-6112-00-110-30-000	\$2,000.00
4	3	1	Materials and Supplies	211-11-6399-00-110-99-000	\$500.00
4	4	1	LIM Professional Development	211-13-6299-00-110-99-000	\$6,000.00
4	4	1	Substitutes for Lighthouse Team Planning and Campus Visits	211-11-6112-00-110-30-000	\$1,000.00
4	4	1	Resources and Materials	211-11-6399-00-110-99-000	\$1,000.00
4	4	2	Substitutes for Lighthouse Team	211-11-6112-00-110-30-000	\$3,000.00
4	5	1	Professional Learning		\$500.00
5	1	1	Supplies and materials to support Action Teams	211-11-6399-00-110-99-000	\$1,000.00
5	2	1	Materials and Resources for Sharpen the Saw Teacher Clubs	211-11-6399-00-110-99-000	\$1,000.00
5	2	2	Resources to retain and maintain teacher relationships	211-13-6399-00-110-99-000	\$2,000.00
Sub-Total					\$135,413.00
Budgeted Fund Source Amount					\$131,600.00
+/- Difference					-\$3,813.00
Grand Total Budgeted					\$506,600.00
Grand Total Spent					\$510,413.00
+/- Difference					-\$3,813.00