

# **Carrollton-Farmers Branch Independent School District**

## **Carrollton Elementary**

### **2023-2024 Funding Summary**



# Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

## Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

## Motto

High Expectations for ALL

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# Campus Funding Summary

199-SCE State Comp Ed (SCE)					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	3	Supplemental support and resources for at-risk students		\$194,400.00
<b>Sub-Total</b>					\$194,400.00
<b>Budgeted Fund Source Amount</b>					\$194,400.00
<b>+/- Difference</b>					\$0.00
211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
1	1	1	Data and planning days to help improve tier one instruction	211-11-6112-00-102-30-000	\$15,000.00
1	1	3	Tutoring	211-11-6117-00-102-30-000	\$5,000.00
1	1	3	Instructional Coaches	211-11-6119-00-102-30-000	\$87,295.00
1	1	4	iXL		\$5,213.00
1	1	4	Reading A-Z	211-11-6399-00-102-99-000	\$4,820.00
1	1	5	Ink for Poster Maker - Differentiation, LT, Expectations, Mission Statement, Cooperative Learning	211-11-6399-00-102-99-000	\$2,283.55
1	1	6	PD at Ron Clark Academy	211-13-6411-00-102-99-000	\$5,000.00
2	1	2	Live School Schoolwide Behavior Management	211-11-6299-00-102-99-000	\$5,247.00
3	1	1	Strong Fathers, Strong Families	211-61-6229-00-102-99-000	\$5,000.00
3	1	1	Resources for instructional night	211-61-6399-00-102-99-000	\$2,000.00
3	1	3	Parent Conferences	211-61-6117-00-102-30-000	\$350.00
3	1	3	Tuesday Folders	211-11-6399-00-102-99-000	\$650.00
4	1	1	Professional Development SEL/Restorative/LIM	211-13-6411-00-102-99-000	\$4,000.00
4	1	1	Student Lighthouse Team Leadership Training		\$1,099.00
4	1	1	LIM Books	211-11-6329-00-102-99-000	\$3,623.48
4	2	2	Professional Development for Staff	211-13-6299-00-102-99-000	\$10,000.00
<b>Sub-Total</b>					\$156,581.03
<b>Budgeted Fund Source Amount</b>					\$166,250.00
<b>+/- Difference</b>					\$9,668.97
<b>Grand Total Budgeted</b>					\$360,650.00

211 Title I					
Guiding Objective	Goal	Strategy	Resources Needed	Account Code	Amount
				<b>Grand Total Spent</b>	\$350,981.03
				<b>+/- Difference</b>	\$9,668.97